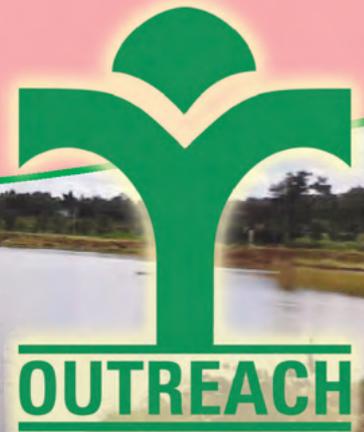


Annual Report

2020-2021



OUTREACH Association of Volunteers for Rural Development

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OUTREACH AREAS OF INTERVENTIONS

- Organizing community and their empowerment
- *Natural resources management*
- Social forestry and environment
- *Livelihood support programmes and linkages*
- *Capacity building of NGOs, panchayats, and government officials*
- *Education, health care and nutrition*
- *Skill development*
- *Water, sanitation and hygiene*
- *Climate change adaptation and mitigation, food security*
- *Research and evaluation studies*
- *Training*
- Disaster relief and rehabilitation.

Cover page :

- 1 - Desilted tank at Agiganahalli of Hunsur Taluk,
- 2 - Lead Farmers Training at Thanakushnoor by Shaktisangam FPO
- 3 - Solid waste management awareness training at Chilkunda village of Hunsur Taluk,
- 4 - Watershed Net Plan at Kamalnagar Taluk of Aurad Taluk under WDDP program



Foreword

OUTREACH Association of Volunteers for Rural Development has completed 28 years of its journey with the vision of empowering the vulnerable community in the semi-arid areas of Karnataka, Andhra Pradesh, Telangana and Tamil Nadu

The organization works on the projects supported by government departments, corporates and individual partners to carry out rural development. The organization takes up multi-dimensional activities in the area of organizing community; natural resource management; social forestry and environment; education, healthcare and nutrition; skill development and livelihood improvement; water sanitation and hygiene; climate change adaptation and mitigation; research, training, evaluation and capacity building. OUTREACH has affected positively the lives of about 1.5 lakhs families living in about 2700 villages spread over 16 districts of Karnataka, Andhra Pradesh, Tamil Nadu, Telangana and Chattisgarh.

2020-21 has been a difficult year due to pandemic Covid-19. Many of our donors stopped supporting us for grassroot works as they diverted their CSR funds to Prime Ministers Care Fund. As a result, the programmes/projects were shrunk heavily. The works undertaken for the year were, FPO formation with the assistance of Agriculture department, FPO formation for Sheep farmers supported by Sheep and Wool Development Corporation, GoK, ITC ltd. supported NRM and CDP programme at Hunsur. NABARD supported projects viz., formation, nurturing and promotion of farmer producer organizations (FPO) in Khammam District.

I thank the governing body and the executive committee for their unstinted support. I also thank OUTREACH team, volunteers who have extended their coordination during the implementation of the programmes. I am also thankful to all the partners.

N. D. Tiwari, IFS (Rtd)
Executive Director

Outreach's Vision and Mission

Vision

“Reach out to the rural poor for creating self-reliance for improving the quality of their lives”

Mission

‘To work with vulnerable rural communities of degraded and drought-prone regions to enable them to organize themselves into viable institutions’

‘To empower these communities to place legitimate demands on the system to address developmental needs for sustainable livelihoods.’

Late James Mascarenhas

THE MAN WHO CREATED OUTREACH

The founder of OUTREACH, who twenty-eight years ago, created this organization carrying with him a vision of serving the rural community to become self-reliant. OUTREACH was a part in his discovery of development and dissemination of the methods and approaches of Participatory Rural Appraisal [PRA].

‘Jimmy’ as he was fondly called developed a participatory work culture within the organization and was quite popular in the policy circles. For the OUTREACH staff he is still the beacon.



Executive Committee

Dr. Nandita Ray, CA	Chairperson of OUTREACH and a consultant on socio-economic Development
Mr.N.D.Tiwari, IFS (Rtd)	Secretary and Executive Director , with an experience of over 40 years in Conservation and Development sector. Ex Additional Principal Chief Conservator of Forests, Government of Karnataka
Dr.Gladys Sumithra, Ph.D	Treasurer and ex Senior Director of Planning Department, Government of Karnataka
Dr.B.R.Hegde, Ph.D	Former Director of Research, UAS, Bengaluru having experience of Agriculture Research and other associated disciplines. Ex Executive Director – OUTREACH
Mr.R.M.Palanna, IFS(Rtd)	Formerly the Chief Conservator of Forests, Government of Karnataka and Executive Director of OUTREACH during the years 2001-2007
Ms.Sheila Mascrenhas	A social worker and a music teacher, wife of the founder of OUTREACH late James Mascarenhas
Dr.S.C.V.Reddy, Ph.D	Former Director, Karnataka State Seed Certification Agency
Dr. Sarasu Esther Thomas, Ph.D	Registrar and Professor of Law – National Law School, Bengaluru

EXECUTIVE COMMITTEE MEETINGS

The Executive Committee met 8 times during the year 2020-21

ANNUAL GENERAL MEETING

AGM was convened on 23rd December, 2020 at 11.30 am at OUTREACH head office, Bengaluru.

JIMMY MEMORIAL LECTURE

20th Jimmy Memorial Day was organized as prayer meet to commemorate the death anniversary of late James Mascarenhas (Jimmy), founder Director of OUTREACH. It was led by Fr. Adrian Mascarenhas on 6th January 2021 at Rotary Club, Promenade Road, Bengaluru. This was attended by well-wishers, E.C. members and staff of OUTREACH.



Prayer by Fr. Adrain Mascarenhas

About OUTREACH

OUTREACH is a non-profit organization registered under Karnataka Societies Act 1960 and working in south India since 1993. It has touched the lives of about 1.5 lakhs marginalized and vulnerable families for their sustainable livelihood and development. While implementing programmes OUTREACH has kept its principle of bottom-up approach and participatory methodologies i.e. listening to the community, understanding the problems with the community, getting consensus, developing strategy, checking ideas against experience and progress, constant review and reaffirmation. OUTREACH facilitates the people to organize themselves into viable groups/institutions and empower them to place legitimate demand on the system to address their developmental needs for sustainable livelihood..

Working with the people

OUTREACH approach is to organize the people into viable groups/institutions and form community-based organizations (CBOs) and thus empower them to take up livelihood and developmental projects. OUTREACH organizes capacity building programmes for the stakeholders engaged with community based participatory planning, implementation and management of developmental programmes. PRA and other participatory techniques are commonly used by OUTREACH in areas of natural resources management (NRM), livelihood programmes and watershed management.

The CBOs formed by OUTREACH depends on the requirements of the projects and peoples' need and accordingly had been involved in organizing various types of CBOs. The details are furnished in the following table;

OUTREACH CBO details upto the year 2020-21

Project Location	No. of CBOs									
	SHG	CLA/ VFC/ VWC	PLF	WDC/ EDC	TUG/ RUG/ WUG	JLG	FC	OFG	VDC	FPO
Andhra Pradesh										
Madanapalli	336	18	3	19	83	Nil	Nil	Nil	Nil	Nil
Nellore	Nil	Nil	Nil	Nil	22	Nil	Nil	Nil	Nil	Nil
Karnataka										
Arkalgud	Nil	Nil	Nil	Nil	21	Nil	Nil	Nil	Nil	Nil
Hunsur	Nil	Nil	Nil	Nil	43	Nil	Nil	Nil	Nil	Nil
Bagalkot	126	3	Nil	3	5	102	11	Nil	7	9
Belgavi	268	Nil	9	22	189	Nil	Nil	Nil	Nil	Nil
Ballari	70	8	Nil	Nil	Nil	44	Nil	2	Nil	Nil
Bidar	230	17	Nil	3	Nil	Nil	33	Nil	Nil	9
Gauribidanur	107	6	1	Nil	Nil	Nil	Nil	5	Nil	Nil
JFPM	2165	422	Nil	51	Nil	Nil	Nil	Nil	Nil	Nil
Tamil Nadu										
Hosur	50	4	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Telangana										
Bhadrachalam	278	20	Nil	3	Nil	Nil	3	Nil	Nil	1
Total	3630	498	14	101	363	146	47	7	7	19

SHG - Self Help Group; CLA - Cluster Level Association; VFC - Village Forest Committee; PLF - Project Level Federation of SHGs, WDC - Watershed Development Committee; EDC - Eco Development Committee; RUG - Resource Users' Group (Tank Users, Land Users & Skill Users); JLG - Joint Liability Group; FC - Farmers' Club, OFG - Organic Farming Group; VDC - Village Development Committee; FPO - Farmers' Producer Organization, WUG - Water User Groups

OUTREACH PROGRAMMES and CENTRES

OUTREACH is operationally active in the states of Karnataka, Andhra Pradesh, Telangana and Tamil Nadu. It has centres at Bagalkot, Ballari, Bidar, Guribidanur and Belagavi in Karnataka. In Andhra Pradesh, OUTREACH resource centre is located at Madanapalli, Chittoor district. In Telangana the project centre is located at Kothgudem, Bhadrachari K district and in Tamil Nadu centre is located at Hosur, Krishnagiri district. These resource centres are used for, running capacity building programmes, taking activities around the centre related to watershed development, natural resources management and livelihood support. We have also taken up programmes in the areas suggested by donor agency at Arkalgud of Hassan district and Hunsur of Mysuru district, in Karnataka.

A list of projects operated during the year is furnished below,

Projects handled by OUTREACH during the year 2020-21

Sl. No.	Funding Agency & Project	Centre of Operation	Years	Total Project cost Rs.in Lakhs	NGO Cost Rs.in Lakhs	Amount received 2020-21 Rs.in Lakh
1	ITC - Integrated Watershed Development & Tank Management Program - Nellore District AP	Nellore	2020-21	3.61	3.61	3.61
2	ITC - NRM Soil & Moisture Conservation (SMC), Integrated Agriculture Practice (IAP), & Social Forestry Program (SF) - Hassan, Mysore District	Hassan, Mysore	2020-21	67.73	67.73	67.73
3	ITC - CDP Sanitation & Primary Education Project Mysore District	Hassan, Mysore	2020-21	38.62	38.62	38.62
4	Concern India Foundation- Project to Support small and marginal farmers to augment agricultural activities in Bidar District	Bidar	2020-21	2.84	2.84	2.84
5	NABARD - Formation , Nurturing, Promotion of Farmer Producer Organizations (FPO's) in Bidar District, Aurad & Humanabad Taluk (major activity red gram/black gram/ green gram/tamarind etc.,)	Bidar	2015 - 21	36.24	36.24	4.64
6	NABARD - Promotion of Farmers Producers Organization (FPOs) - Khammam District	Khammam District	2019-21	10.74	2.85	0.38
7	Children Programme - Onsite – Builders	Bangalore (HO)	Ongoing	NA	0.36	0.36

Sl. No.	Funding Agency & Project	Centre of Operation	Years	Total Project cost Rs.in Lakhs	NGO Cost Rs.in Lakhs	Amount received 2020-21 Rs.in Lakh
State Government						
8	KEA - Karnataka Evaluation Authority - Suchi Sambhrama Program & Forestry Works under Special Component Plan (SCP & Tribal Sub Plan (TSP)	Bangalore (HO)	2020-21	NA	24.59	24.59
9	Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme - Bagalkot District	Bagalkot	2020-21	NA	3.48	3.48
10	Karnataka Forest Department (KFD HUNSUR) - Krishi Aranya Prothsaha Yojane to promoting Agro Forestry Program	HUNSUR	2020-21	NA	0.26	0.26
11	Karnataka Forest Department (KFD Bangalore) - Compilation of evaluation works of forestry works	Bangalore (HO)	2020-21	NA	0.85	0.85
12	Karnataka Sheep & Wool Development Corporation Limited - Promotion, Handholding and Guiding FPO in Ballari District	Ballari	2020-2023	20.26	7.24	2.00
13	Karnataka Sheep & Wool Development Corporation Limited - Promotion Handholding and Guiding FPO in Bagalkot Project	Bagalkot	2020-2023	20.26	7.24	1.58
14	Agriculture Department WDDP (Watershed Development for Drought proofing Program) in Bidar District	Bidar	2020-2023	4.00		
15	Women & Child Development Department - Integrated Child Development Program in Ballari District	Ballari	2020-21	NA	1.25	1.25
16	Agriculture Department WDD - FPO - BIDAR - Promotion, Handholding and Guiding FPOs in Bidar District in 5 villages (Tanakushnur & Kamalanagar of Aurad Tq, Hallikheda B of Humnabad Tq, Bagdal & Janawada of Bidar Tq.	Bidar	2019-22	149.50	21.60	8.53
17	Agriculture Department WDD - FPO - Bagalkot - Promotion, Handholding and Guiding FPOs in Bagalkot District in 5 villages – Kerur , Halakurki & Guladegudda of Badami Tq, Kamatagi & Aminagada of Hunagunda Tq.	Bagalkot	2019-22	149.50	21.60	7.33

SOIL MOISTURE CONSERVATION(SMC), INTEGRATED AGRICULTURAL PRACTICES (IAP)& SOCIAL FORESTRY (SF) PROGRAMMES

ITC Ltd supported programme started in the month of February 2013 in Arkalgud of Hassan district and later in April 2014 at Hunsuru Taluk of Mysuru district with the objective of improving rural economy is mainly agriculture based. Protection of natural resources with the revival of traditional tank systems, establishing local management through building village tank monitoring and management committee and network them across the tank cascade were main activities. The project has also focused on small and marginal landholders, agriculturists, well owners, women and the landless people through training in the management of water conservation structures in the area. The project has organized the farmers making them to participate in the conservation and developmental works.

The activities carried out were; entry point activity, capacity building of farmers, tank rehabilitation, social forestry, trench cum bund, planting, Agro Business Centers (ABCs) and bio- diversity park.

Major Achievements

In the year of 2020-21, 92 village level meetings were conducted at Hunsuru taluk on social forestry, bio-diversity, linkages with government, COVID -19 awareness, ABC strengthening etc. Identified volunteers and motivated them to take up SF plantation. Total 2408 members attended meetings from 92 villages. 7,56,537 Silver oak clones, 2,64,132 Melia dubia and 43,636 of other species were planted under social forestry programme.

During the year the project covered 396 hectares of area for the treatment with the support of ABCs and the local panchayath under SMC programme.



Meeting at Beejaganahalli on SF and Bio-diversity park on 30.10.2020

Soil Test

Soil health condition was tested by collecting soil samples from individual farm lands as well as tanks. 138 soil samples have been tested in Hunsur. These reports have been given to the respective farmers. This helped them to grow different crops and manage them based on the soil health condition.

Netplanning is described as a process of technical planning for soil and water conservation measures. Net planning was made in below mentioned watershed areas of Hunsur Taluk. The net planning made for 944 hectares in seven villages viz., Thamadahalli, Adiganahalli, Vadimanuganahalli, Karnakuppe, Yamagumba, Beerra Thammanahalli and Kademanuganahalli.

Trainings and Workshops:

Trainings : During the year 2020-21, 10 one day capacity building trainings were conducted for the members of 10 ABCs for initiating social forestry programme. Capacity building trainings were provided to tank user group (TUG) farmers on institutional management and their roles and responsibilities, structure, characteristics and guidelines. The purpose of the training is to enhance people participation in village development by forming ABC/TUG committee members to know the legal structure for their institution sustainability.

Villages covered: 1. Hirikyathanahalli, 2.M R Hosahalli, 3. Kothhegala, 4.Hosakote, 5 Athikuppe, 6. Yamagumba, 7.Maralaiahnakoppalu, 8.Hunsegala, 9.Agrahara and 10. Maragowdanahalli



Meeting held for ABC/TUG members

Water Resources Development (Tank Renovation)

This is one of the important activities which has created huge demand in the operational area. 10 tanks have been renovated at Hunsur Taluk, Mysore Dist. and one new tank was renovated at KR Nagara taluk and overall around 216 farmers benefited under this activity. Total excavation was 95,603 CMT carried out in 11 Tanks.



Silt applied in farmer Somashekar's land in Vadalimauganahalli village

Trench-cum-Bunding

OUTREACH guides farmers to build bunds and trenches around their farms as part of its soil and water conservation efforts. Bunds and trenches are built immediately after the first rain as it is easy to dig the soil at that period. Farmers are advised to grow grass on these bunds in order to reduce the intensity of rain drops falling directly on them and ensure soil stability.

During the year, 31,797 CMT silt was excavated and an area of 390 hectares was treated in farm land in Hunsur taluk.



Trench cum bund in Dasharatha's land at Chilkunda

Biodiversity Plot

14 plots were developed as biodiversity forests. Total 2570 saplings were planted in these plots in Hunsur taluk.

Signage & Display board

A total of 11 display boards have been fixed at the tank side of Hunsur by displaying tank work details Like area of tank, quantum of excavation, project cost, beneficiaries contribution, silt application details and location area.



Biodiversity plot in Doddahejjur village

Farmer Field School (FFS) : A total of 72 master farmers and 578 student farmers participated under FFS demonstration of new varieties of seeds like cowpea and finger millet and also distributed Cowpea and finger millet seeds for all the farmers. The training was organized through external resource.



Signage display at Manuganahalli village, Karunakuppe Grama Panchayath

Farmer Field School (FFS) : A total of 72 master farmers and 578 student farmers participated under FFS demonstration of new varieties of seeds like cowpea and finger millet and also distributed Cowpea and finger millet seeds for all the farmers. The training was organized through external resource.



Seed distribution to farmers at Harave Ramanahalli village



Rabi cowpea crop at Chilkunda Kaval



ITC program manager Mr. Jayaprakash visited Cocopeat unit Bannikuppe.

COMMUNITY DEVELOPMENT PROGRAMMEMES

The community development project was launched in August 2016. The project was broadly designed to support health education, related to personal hygiene and providing financial support for the construction of individual household toilets. Ground work started by contacting the beneficiaries, collecting the gap list (families who do not have toilet) from gram panchayat. Informal meetings were conducted to work out strategy for implementation of the programme.

With the support of ITC and in collaboration with government departments the construction of individual household toilets was started in Hunsur Taluk of Mysuru District. During the year all the Gram Panchayaths of Hunsur Taluk was covered under Rural Solid Waste Management (RSWM) Programme. The orientation training on SWM was conducted for 15 Panchayats and also training and meeting was organized for Panchayath Development Officers (PDOs) and Panchayat elected bodies, shop owners, SHG members and school teachers as well as School Development Management Committee (SDMC) members. The topics covered were; rural solid management, monitoring and maintenance, construction of school toilets, drinking water-platforms and hand wash-platforms. To motivate the stake holders, different training programme like SDMC trainings and street plays were conducted.

A SWM survey was conducted and focused on Saligrama and Hirikaythanahalli village areas. The survey was designed to meet the objective of identifying the the waste pickers who are involved in waste recycling.

65% of the dry waste and wet waste was collected from the households and 92% paper,metal,plastic waste was collected from commercial shops of the area.



Waste collection at Hirikaythanahalli and Saligrama

The concept of rural solid waste management was discussed in the areas as how to dispose the waste properly and how it benefit the community, socially, environmentally and economically by recycling and reusing the waste. The main components of solid waste management included onsite handling, storage and processing, waste collection transfer and transport of solid waste and waste recovery for final disposal.

The rural solid waste management workshop was conducted with the support of Grama Panchayath, Karanakuppe on 15.03.2021 at Harinahalli village, Hunsur taluk. The workshop was attended by village leaders, Asha workers, Anganwadi workers and staff of OUTREACH.

A street play was organized on RSWM in front of the Grama Panchayath office for creating awareness on the importance of segregation of waste, its management, home composting, nutrition gardening and effects of plastic burning. 12 SWM cascade trainings were held in 12 villages of Hunsur Taluk and 171 members attended the training programmes.



RSWM workshop at Karanakuppe and Harinahalli village



Street play at Harinahalli Social Mapping of Harinahalli village



Awareness creation at Chilkunda and Bolanahalli

Signage boards on providing information and awareness on SWM, sanitation and hygiene, usage, cleaning and maintenance of toilet were set up in 9 villages of Hunsur taluk.



Sign boards at Karimundanhalli and Gvadagere

Trainings :

In view of COVID 19 pandemic all precautionary measures such as social distancing, wearing mask, hand sanitizing and training hall sanitising have been strictly followed. Also, before entering the training hall every individual trainee and facilitator’s temperature was checked and recorded during the registration. A pre-test questionnaire on awareness was provided to enhance the knowledge of the trainees before the training.



Panchayath Development Officers (PDO) Training

Day 1 : A one-day training for 31 Grama Panchayath Development Officers was started with welcome address by Mr. Jagadeesh and it was inaugurated through lighting a lamp by Mr. M. S. Ramesh, Executive Officer, K R Nagar Taluk Panchayath in the presence of Mr. Manoj from ITC and Mr. Krishna Y. T. from OUTREACH NGO and Mr. Shankar H.S. from MYCAPS NGO. Mr. M.S. Ramesh made an inaugural speech. During his speech he insisted the importance of the training and decentralized waste management at house hold level and the role of PDOs. Followed by Mr. Manoj from ITC who spoke about the ITC’s role and its commitment on waste management and the importance of capacity building and informed about other CSR activities of the corporate.

Training session started with illustrations through PPT and a discussion on solid waste management and its challenges and opportunities while going with decentralized mode.

Session continued through open discussion using formats to illustrate the costing such as capital cost, recurring cost and methods of collecting SWM tax in a sustainable manner.



During the session in the afternoon, Mr. Shankar spoke about step-by-step implementation strategies of decentralized solid waste management through PPT. He specifically focused on planning, technical options, financial management and capacity building for different stakeholders for its sustainability.



Information Education Communication (IEC) materials were distributed and were explained how to use them in the field to create awareness among the community.

At the end of the training the participants could learn the following aspects on solid waste management:

- Importance of behavior and attitude change for SWM
- SWM planning
- Financial plan and its sustainability
- Roles and responsibility of different stakeholders
- Concept of reduce, re-use and recycle
- Dry waste segregation and collection and storage.
- SWM by law 2016 and 2020
- Advantages and disadvantages of centralized and decentralized waste management Wet waste composting techniques.
- Pipe compost
- NADEP pit compost
- Vermi compost pits
- Waste management
- 'Thippe' Management and its importance
- Responsibility of the GP in Waste Collection and Management.
- Responsibility of Swachagrahi and their involvement in SWM.
- Calculation and Collection of SWM fee.
- Importance of capacity building for different stakeholders
- Monitoring mechanism and its frame work.



Sessions at Grama Panchayath Swachagrahis Training

Day 2 : The second day training was conducted for the 34 Grama Panchayath Swchagrahis.

The following photos explains about the demonstration process of segregating dry, wet and hazardous waste:



The participants Learnings were:

- Door to door visit (Per day 20-25 houses to be covered)
- Promoting home composting
- Promote source segregation
- Promotion of NADEP compost pit in the villages
- Promotion of decentralization methods

The following photos explains about the demonstration process of segregating dry, wet and hazardous waste:





At the end of the session the Swachagrahi (SGs) have committed to take up the following activities as their responsibilities:

- Door to door visit (Per day 20-25 houses to be covered)
- Promote home composting
- Promote source segregation
- Promote NADEP compost pit in the villages
- Promotion of decentralized SWM method



Gram Panchayath level RSWM Training at Bheryya, Udduru and Karpuravali

Households covered under SWM

During the year, the project covered 43,461 households through door-to-door awareness on SWM regarding waste segregation, home composting and nutritional gardening. Waste collection follow up done in 15 Gram Panchayats. Community education included: classifications of bio-degradable and non-bio-degradable wastes, dry waste and wet waste segregation and their recycling, hazardous wastes, primary segregation, home composting were explained. Follow up on the nutritional gardening, roles and responsibilities of grama panchayats in implementing sustainable SWM programme in their GPs were also discussed.

A follow up observation showed that there was a positive change in the community i.e., Gram Panchayath Swachagrahis, PDOs and officials who participated voluntarily to implement SWM programmes and the public were also helping by doing 60% segregation, home composting & nutritional gardening at household level.



Door to door awareness on waste segregation, home composting and nutrition gardening at Karanakuppe and Saligrama Panchayat



Dry waste unit at Bilikere



Bilikere (Door to door wet and dry waste collection and recyclable waste storage at Bilikere)



Globe Resource Management Unit in Mysuru City

Drinking water and hand wash platform in schools

Five drinking water platforms, 5 hand wash units at Government Lower Primary School (GLPS) Margowdanahalli, Government Higher Primary School (GHPS) Mylamburu, GLPS Beeranahalli, GHPS Hanagalu, GHPS Nilavagilu were organized. 553 children were directly benefited from this programme.

4 School toilets at GLPS Margowdanahalli, GHPS Mylamburu, GLPS Beeranahalli, GHPS Hanagalu were constructed. Totally 271 children were direct beneficiaries of this programme.



School Toilet at Margowdanahalli GLPS School and GLPS School Beeranahalli in Hassan and Mysore Districts.

Water filter were installed at GLPS Margowdanahalli School, GHPS Mylamburu School, GLPS Beeranahalli School and GHPS Hanagalu School and GHPS Nilavagilu School.



Drinking water Platform at Hanagalu GHPS School in Hassan District and Margowdanahalli GLPS School in Mysore District



Hand wash Platform at Udduru GHPS School and Mylamburu GHPS School in Mysore District

14 meetings were conducted in Harave and Hullenahalli, Challahalli and Beeranahalli villages and 140 women and 102 men were oriented about OUTREACH activity, its aims and objectives, and sensitizing them on overall development and how they could improve their quality of life in the rural areas, by promoting cleanliness, hygiene and eliminating open defecation by encouraging cost effective and appropriate technologies for ecologically safe and sustainable sanitation. Created awareness on the risks of consuming unsafe water and how to develop hygiene practice. Trainings focussed on how to increase awareness of the various steps and precautions one should adopt by practicing better sanitation, hygiene and avoid contaminated drinking water.

11 trainings were conducted for SHG/School development management committee (SDMC) where 327 male and 326 female members participated. The topics dealt were on saving methods in SHG, importance of participation of SDMC development programmes, usage and maintenance of toilets.



Meeting in Manuganhalli and Hullenahalli villages



SHG and SDMC trainings at Kiranguru and Bilikere

Brochures/Pamphlets/Handouts

Through Information, Education and Communication (IEC) materials information was provided on toilet issues including how to use toilets and importance of water. These materials were used as training modules. These messages have reached the community, school children and beneficiaries in the villages.



FARMERS' PRODUCER ORGANISATION

FPOs at Bagalkot :

Farmers' producer organization (FPO) project started with the support of Joint Director of Agriculture, Bagalkot, Agriculture Department, GoK in the month of June 2020. With the guidance of the department, it was decided to start five FPOs in Badami, Bilagi and Bagalkot taluks. The membership of the FPO ranges from 300 to 600. The following are the details of the FPO;

FPO name	Number of share holders	Major Crop	Share collected Rs.
1.Veerapulikeshi FPO, Guledagudda Hobli of Badami taluk	357	Sunflower, Toor, Bengalgram, Maize	86,000
2. Dakshinakashi FPO, Badami Hobli of Badami Taluk	298	Sunflower, Toor, Bengalgram, Maize	2,06,000
3. Ashakiran FPO Kerur Hobli of Badami Taluk	318	Sunflower, Bengalgram, Maize	2,43,000
4.Shree Hemaraddi Mallamma FPO, Bagalkot Hobli of Bagalkot Taluk	387	Toor, Bengalgram, Onion, Groundnut	3,12,000
5. Shri Sangamayogi, Anagawadi Hobli, Bilagi	312	Sunflower, Toor, Maize	80,000

OUTREACH created awareness on formation of Farmers Producers Organization (FPO) on following activities in the villages viz., Agasanakuppe, Halagiri, Malagi, Eregoppa, Gubbanakoppa, Boodinagudda, Enginavar, Aasangi, Parvati, Aladura, Kalavadi, Angaragi, Anagavadi, Sunega, Katarki, Sunaga, Harakeri, Kundalagi, Shirarur, Bagavati, Neeralakeri, Benekatti, Manikatti, Mangalura, Nadikeshwara, Shirabodagi, Neelavagi, Neralevale, and Gonala;

- Formation on FPOs , its roles and responsibilities, benefits to the members of the group
- FPO registration, members enrolment, share amount collection,
- Formation of Board of Directors, appointment of Chief Executive Officers and their roles and responsibilities
- Local crop pattern, market linkages,
- Farmer's problems and solutions on getting good value for their crops
- Assistance from Agriculture Department and Cooperative Societies along with tying up with local private companies and its benefits.
- Fixation of the rates for the agriculture produce and minimizing commission agents.
- Three years business plan.



Awareness creation in Agasanakoppa and Yaragoppa villages of Badami Taluk

FPOs at Bidar :

PARTICULARS	Shakti Sangam FPO Thanakushanur	Tapasavi FPO Kamalanagar	Nature Vibe FPO Bagadal	Krishi Yogi FPO Janawada	Krishi Kutumba FPO Hallikhed
No. of Farmers Mobilised	319	373	463	405	402
No. of FIGs Formed	18	20	15	14	12
No. of Share Amount Collected from Farmers (units)	115	141	320	140	227
Share Amount Collected (Rs.)	1,15,000	1,41,000	3,20,000	1,40,000	2,27,000



Agriculture officer addressing to a farmers group at Bagdal village

SHEEP AND WOOL FARMER PRODUCER ORGANIZATION AT BALLARI AND BAGALKOT

Karnataka Sheep & Wool Development Corporation Limited sanctioned formation of two FPOs at Ballari and Bagalkot. Awareness creation done in 10 villages of Ballari and 12 villages of Bagalkot districts. The OUTREACH team has focused on social mobilization, awareness creation and motivating the farmers after conducting a baseline survey. As per the instruction from the department two FPOs have been registered namely, Kamalapur Sheep and Wool Farmers Producer Company in Ballari and Kerur & Sheep and wool Farmers Producer Company in Bagalkot.



Awareness and Jatha at Bukkasagar



Jatha at Badami

LIVELIHOOD PROMOTION PROGRAMME

As an integral component of its development initiatives, OUTREACH has been facilitating the SHGs to access economic resources through credit linkage with banks and wherever the support is not adequate, OUTREACH extended support by providing livelihood promotional fund in the form of revolving funds. OUTREACH used donors fund in the form of revolving fund and the programme was very active till the year 2009. The details are furnished below;

Amount in Lakhs

Sl. No	Name of the Centre	Livelihood promotional Fund Balance	Received at Head Office upto 31.03.20	Balance at Centre as on 31.03.2021
1	Bagalkot	20.12	14.45	5.67
2	Bhadrachalam	10.02	1.22	8.80
3	Ballari	16.35	14.88	1.47
4	Bidar	23.76	17.97	5.79
5	Gauribidanur	23.20	15.23	7.97
6	Hosur	61.88	26.44	35.44
7	Madanapalle	86.52	11.26	75.26
TOTAL		241.85	101.45	140.40

Financial Highlights – April 2020 to March 2021



SATHYA SRINIVAS & CO.,
CHARTERED ACCOUNTANTS

Auditors' report to the members' of OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT

Report on the financial statements

We have audited the accompanying financial statements of Outreach Association of Volunteers for Rural Development, which comprise the balance sheet as at 31st March 2021 and Income and expenditure statement for the year then ended, and a summary of significant accounting policies and other explanatory information.

Governing body's responsibility for the financial Statements

Governing body is responsible for the preparation of these financial statements that give a true and a fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India, including accounting standards.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a. In the case of the Balance Sheet, of the state of affairs of the society as at 31st March 2021.
- b. In the case of Income and expenditure account, of the Excess of Expenditure over Income for the year ended on that date.



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Krishna Chandra Hosur BANGALORE-70, 461/F, 7th Cross, 7th Block (West), Jayanagar, Bangalore - 560 070.
Phone : 080-2676 3042, 2676 3045
Email : srinivas@satyasrinivas.com / avinash@satyasrinivas.com



We report that:

- We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- Our audit was conducted in accordance with the Advisory on the Impact of Corona virus on Financial Reporting and the Auditors Consideration issued by the Institute of Chartered Accountants of India where ever applicable for the Society.
- In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
- The Balance Sheet and income and expenditure account dealt with by this report are in agreement with the books of account.
- In our opinion, the statement of financial position and income and expenditure account, comply with the accounting standards generally accepted in India.

For Sathya Srinivas And Company
Firm registration number: 003654S
Chartered Accountants

Avinash Rao
Partner
Membership no: 216223



Place: Bangalore
Date: 20th September 2021
UDIN: 21216223AAAABE8193

Outreach Association of Volunteers for Rural Development
Financial Statements, 2020-21

Balance sheet as at 31 March 2021

Funds Employed	Notes	31 March 2021 ₹	31 March 2020 ₹
Unrestricted funds			
Corpus	3	2,15,82,835.00	2,15,75,575.00
General Fund	4	1,28,05,296.00	1,70,98,033.00
Designated Funds			
Educational Training Fund	5	63,53,837.00	61,39,777.00
Revolving Fund-Livelihood Promotion	6	1,89,26,107.00	1,80,07,419.00
Jimmy Memorial Fund	7	1,50,547.00	1,47,642.00
Revolving Fund-DDP		2,50,000.00	2,50,000.00
Restricted funds			
Donors Account	8	1,02,28,692.00	1,32,07,781.00
Loans(Liability)			
Secured loans		7,01,544.00	8,61,512.00
TOTAL		7,09,98,858.00	7,72,87,739.00
Application of funds			
Fixed assets	13	2,94,72,249.00	3,33,75,463.00
		2,94,72,249.00	3,33,75,463.00
Long term investments			
Current assets,loans & advances			
Cash & cash equivalents	9	2,86,17,257.00	3,39,06,430.00
Deposits(Other than with banks)	10	7,37,756.00	7,38,756.00
Receivables-Livelihood Promotion		1,43,52,884.00	1,43,52,884.00
Loans & Advances	11	22,36,817.00	41,49,798.00
		4,59,44,714.00	5,31,47,868.00
Current liabilities & provisions			
Other current liabilities	12	44,18,105.00	92,35,592.00
		44,18,105.00	92,35,592.00
Net current assets		4,15,26,609.00	4,39,12,276.00
TOTAL		7,09,98,858.00	7,72,87,739.00

See accompanying notes

As per our report of even date
For Sathya Srinivas and Company
Chartered Accountants,
Firm registration number: 003654S

Avinash Rao

Avinash Rao
Partner
Membership no: 210223



For and on behalf of the Governing body of
Outreach Association of Volunteers for Rural Development

N D Tiwari
N D Tiwari
Executive Director

Dr. Gladys Sumithra
Dr. Gladys Sumithra
Treasurer



Place: Bangalore
Date: 20th September 2021
UDIN: 21216223AAAABE8193

Outreach Association of Volunteers for Rural Development
Financial Statements, 2020-21

Income and expenditure account for the year ended 31 March 2021

INCOME	Notes	31 March 2021 ₹	31 March 2020 ₹
Grants Received		1,71,67,992.00	5,20,23,139.00
Donations Received		2,29,284.00	2,55,000.00
Contributions from Builders		36,269.00	6,08,269.00
Rental Income		19,89,275.00	18,77,634.00
Interest income		7,73,180.00	11,13,288.00
Livelihood Promotion		-	29,394.00
Other income		-	8,770.00
Interest on Income tax Refund		21,828.00	69,806.00
TOTAL		2,02,17,828.00	5,59,85,300.00
EXPENDITURE			
Programme Expenses	14	1,80,18,389.00	4,81,45,058.00
Administration Expenses -HO	15	39,31,490.00	37,59,546.00
Interest on Bank of Baroda Loan		57,431.00	16,562.00
Loss on Sale of Assets		-	13,091.00
Miscellaneous Expenses		-	1,64,137.00
Outreach Silver Jubilee Expenses		-	3,96,069.00
Depreciation	13	15,30,585.00	21,22,446.00
		2,35,37,895.00	5,46,16,909.00
Surplus/ (Deficit)		(33,20,067.00)	13,68,391.00
TOTAL		2,02,17,828.00	5,59,85,300.00

See accompanying notes

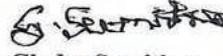
As per our report of even date
For Sathya Srinivas and Company
Chartered Accountants,
Firm registration number: 003654S

For and on behalf of the Governing body of
Outreach Association of Volunteers for Rural Development


Avinash Rao
Partner
Membership no: 216




N D Tiwari
Executive Director


Dr. Gladys Sumithra
Treasurer

Place: Bangalore
Date: 20th September 2021
UDIN: 21216223AAAABE8193



General Body

Sl.no	Name	Designation
1.	Dr. Nandita Ray	Chairperson
2.	Mr.N.D.Tiwari,IFS,Rtd.	Secretary
3.	Dr.Gladys Sumithra,Ph.D.	Treasurer
4.	Mr.R.M.Palanna ,IFS.,Rtd	Member
5.	Dr.B.R.Hegde,Ph.D.	Member
6.	Mrs.Sheila Mascarenhas	Member
7.	Dr.S.C.V.Reddy,Ph.D	Member
8.	Dr.Illana Cariapa	Member
9.	Dr.Sarasu Esther Thomas,Ph.D,	Member
10.	Mr.Chiranjivi Singh,IAS,Rtd	Member
11.	Mr.J.K.Arora,IAS ,Rtd	Member
12.	Dr.S.N.Rai,IFS,Rtd	Member
13.	Dr.R.S.Deshpande,Ph.D	Member
14.	Mr.Bhaskar Prasad,IAS,Rtd	Member
15.	Mr.H.Guruswamy,B.Sc (Horti)	Member
16.	Dr.G.N.S.Reddy	Member
17.	Mr.Muni Reddy IFS,Rtd	Member
18.	Mr.B.K.Singh IFS (Rtd)	Member
19.	Dr.Pritha Das Gupta	Member
20.	Mr. Arulswamy	Member
21.	Mr.Feroze Abdulla	Member
22.	Mr.D.S.Gaonkar IFS (Rtd)	Member
23.	Dr.R Indira	Member
24.	Dr.N.R.Jagannath	Member
25.	Dr.R.G.Gollar	Member
26.	Mr.G.S. Pradeep Kumar	Member

OUTREACH – CAN BE REACHED AT

Karnataka

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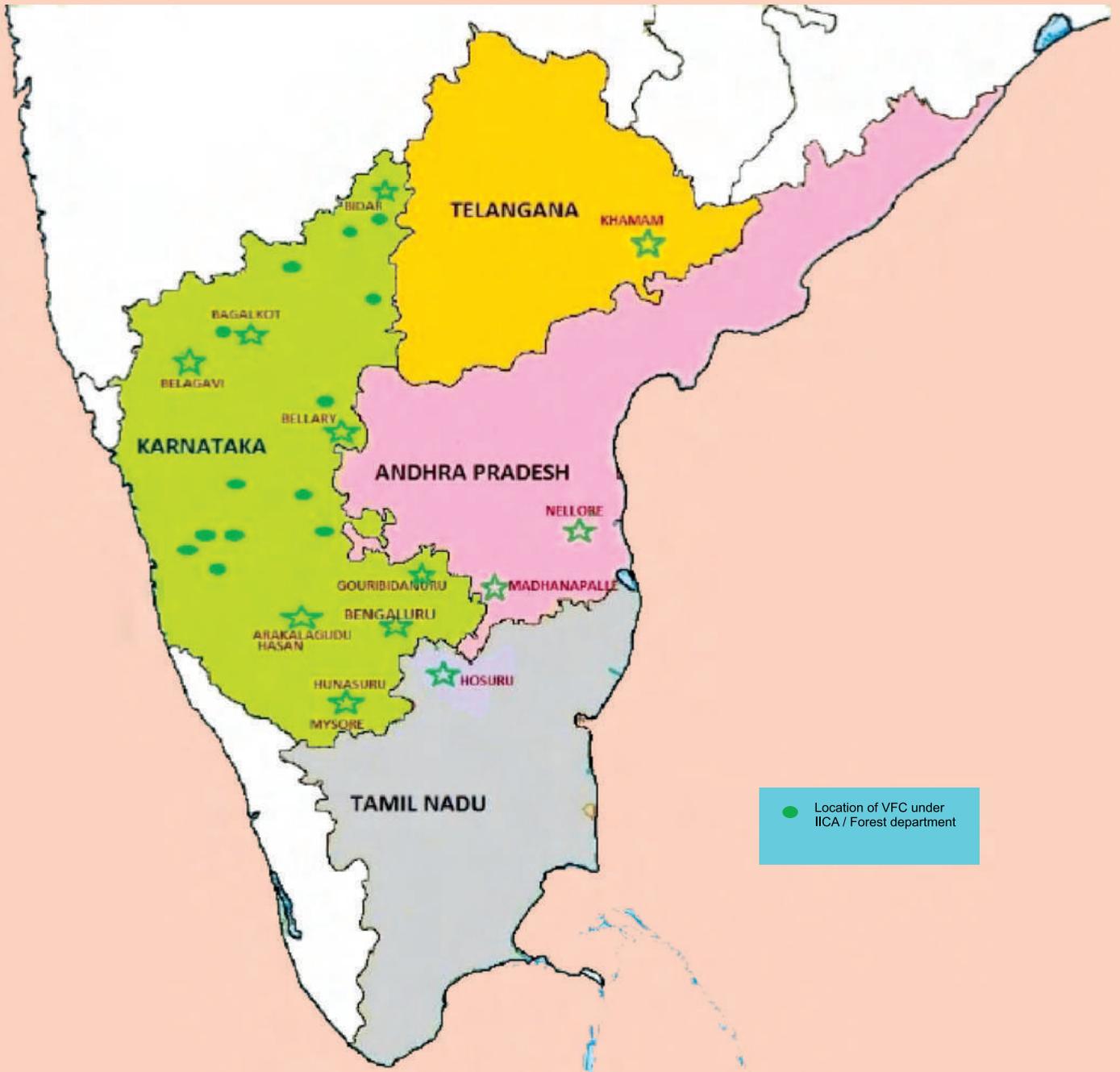
Hosur

outreachhosur@gmail.com

Andhrapradesh

Madanapalle

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● Location of VFC under IICA / Forest department

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Bank of Baroda



& C Apply