

ANNUAL REPORT 2021-22



OUTREACH Association of Volunteers for Rural Development

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OUTREACH AREAS OF INTERVENTIONS

- *Organizing community and their empowerment*
- *Natural resources management*
- *Social forestry and environment*
- *Livelihood support programmes and linkages*
- *Capacity building of NGOs, panchayats, and government officials*
- *Education, health care and nutrition*
- *Skill development*
- *Water, sanitation and hygiene*
- *Climate change adaptation and mitigation, food security*
- *Research and evaluation studies*
- *Training*
- *Disaster relief and rehabilitation.*

Cover page:

1. Desilted tank Gurugala Tank Kalegowdanakoppalu Village
2. Bund plantation under social forestry activity in Maralinakoppalu
3. Banana plantation under water demand management plan in Yamagumba Village
4. Awareness on solid waste management UG Halli



Foreword

OUTREACH Association of Volunteers for Rural Development has completed 29 years of its journey with the vision of empowering the vulnerable community in the semi-arid areas of Karnataka, Andhra Pradesh, Telangana and Tamil Nadu.

The organization works on the projects supported by government departments, corporates and individual partners to carry out rural development. The organization takes up multi-dimensional activities in the area of organizing community; natural resource management; social forestry and environment; education, healthcare and nutrition; skill development and livelihood improvement; water sanitation and hygiene; climate change adaptation and mitigation; research, training, evaluation and capacity building. OUTREACH has affected positively the lives of about 1.55 lakhs families living in about 2810 villages spread over 16 districts of Karnataka, Andhra Pradesh, Tamil Nadu, Telangana and Chattisgarh.

Due to pandemic Covid-19 many of our donors stopped supporting for grassroot works. As a result, the programmes/projects were shrunk heavily. The works undertaken for the year were, FPO formation with the assistance of Agriculture department, FPO formation for Sheep farmers supported by Sheep and Wool development Corporation, Government of Karnataka, ITC Ltd. supported NRM and CDP programme at Hunsur. Conserving Every Drop: Towards building a water positive future, water access & replenishment in & around Bengaluru, India was implemented in collaboration with WaterAid Sweden.

I thank the governing body and the executive committee for their unstinted support. I also thank OUTREACH team, volunteers who have extended their coordination during the implementation of the programmes. I am also thankful to all the partners.

N.D.Tiwari, IFS (Rtd)
Executive Director

Outreach's Vision and Mission

Vision

“Reach out to the rural poor for creating self-reliance for improving the quality of their lives”

Mission

‘To work with vulnerable rural communities of degraded and drought-prone regions to enable them to organize themselves into viable institutions’

‘To empower these communities to place legitimate demands on the system to address developmental needs for sustainable livelihoods.’

Late James Mascarenhas

THE MAN WHO CREATED OUTREACH

The founder of OUTREACH, twenty-nine years ago, created this organization carrying with him a vision of serving the rural community to become self-reliant. OUTREACH was a part in his discovery of



development and dissemination of the methods and approaches of Participatory Rural Appraisal [PRA].

‘Jimmy’ as he was fondly called developed a participatory work culture within the organization and was quite popular in the policy circles. For the OUTREACH staff he is still the beacon.

EXECUTIVE COMMITTEE of OUTREACH

Mr.J K Arora, IAS (Rtd)	Chairman , Former Additional Chief Secretary & Development Commissioner, Government of Karnataka
Mr. N.D.Tiwari, IFS(Rtd)	Secretary and Executive Director , Former Additional Principal Chief Conservator of Forests, Government of Karnataka
Dr. S.C.V.Reddy,Ph.D	Treasurer , Former Director, Karnataka State Seed Certification Agency
Dr. B.R.Hegde, Ph.D	Member , Former Director of Research, UAS, Bengaluru having experience of Agriculture Research and other associated disciplines. Former Executive Director – OUTREACH
Mr. R.M.Palanna,IFS(Rtd)	Member , Former Chief Conservator of Forests, Government of Karnataka and Executive Director of OUTREACH during the years 2001-2007
Ms. Sheila Mascrenhas	Member , A social worker and a music teacher, wife of the founder of OUTREACH late James Mascarenhas
Dr. Sarasu Esther Thomas, Ph.D	Member , Professor of Law – National Law School, Bengaluru
Dr.N R Jagannath, Ph.D	Member , Development consultant
Dr. Pritha Dasgupta, Ph.D	Member , Former Professor Sociology, Christ University



AGM meeting held on 24.11.22

Executive committee meetings: The Executive Committee met 7 times during the year 2021-22

Annual general meeting: AGM was convened on 24th November, 2022 at 11.30 am at OUTREACH head office, Bengaluru.

Jimmy Memorial Day: 21st Jimmy Memorial Day was organized as prayer meet to commemorate the death anniversary of late James Mascarenhas (Jimmy), founder Director of OUTREACH at OUTREACH office. It was led by Fr. Adrian Mascarenhas on 6th January 2022. This was attended by well-wishers, E.C. members and staff of OUTREACH.



ABOUT OUTREACH

OUTREACH is a non-profit organization registered under Karnataka Societies Act 1960 and working in south India since 1993. It has touched the lives of about 1.55 lakhs marginalized and vulnerable families for their sustainable livelihood and development. While implementing programmes OUTREACH has kept its principle of bottom-up approach and participatory methodologies i.e. listening to the community, understanding the problems with the community, getting consensus, developing strategy, checking ideas against experience and progress, constant review and reaffirmation. OUTREACH facilitates the people to organize themselves into viable groups/institutions and empower them to place legitimate demand on the system to address their developmental needs for sustainable livelihood.

Working with the people

OUTREACH approach is to organize the people into viable groups/institutions and form community-based organizations (CBOs) and thus empower them to take up livelihood and developmental projects. OUTREACH organizes capacity building programmes for the stakeholders engaged with community based participatory planning, implementation and management of developmental programmes. PRA and other participatory techniques are commonly used by OUTREACH in areas of natural resources management (NRM), livelihood programmes and watershed management. The CBOs formed by OUTREACH depends on the requirements of the projects and peoples' need and accordingly had been involved in organizing various types of CBOs. The details are furnished in the following table,

OUTREACH CBO details upto the year 2021-22

Project Location	No. of CBOs									
	SHG	CLA/ VFC/ VWC	PLF	WDC/ EDC	TUG/ RUG/ WUG	JLG	FC	OFG	VDC	FPO
Andhra Pradesh										
Madanapalli	336	18	3	19	83	Nil	Nil	Nil	Nil	Nil
Nellore	Nil	Nil	Nil	Nil	22	Nil	Nil	Nil	Nil	Nil
Karnataka										
Arkalgud	Nil	Nil	Nil	Nil	21	Nil	Nil	Nil	Nil	Nil
Hunsur	Nil	Nil	Nil	Nil	43	Nil	Nil	Nil	Nil	Nil
Bagalkot	126	3	Nil	3	5	102	11	Nil	7	9
Belgavi	268	Nil	9	22	189	Nil	Nil	Nil	Nil	Nil
Ballari	70	8	Nil	Nil	Nil	44	Nil	2	Nil	Nil
Bidar	230	17	Nil	3	Nil	Nil	33	Nil	Nil	9
Gauribidanur	107	6	1	Nil	Nil	Nil	Nil	5	Nil	Nil
JFPM	2165	422	Nil	51	Nil	Nil	Nil	Nil	Nil	Nil
Tamil Nadu										
Hosur	50	4	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Total	3352	478	14	98	363	146	44	7	7	18

SHG - Self Help Group; CLA – Cluster Level Association; VFC – Village Forest Committee; PLF – Project Level Federation of SHGs, WDC – Watershed Development Committee; EDC – Eco Development Committee; RUG - Resource Users' Group(Tank Users, Land Users & Skill Users); JLG - Joint Liability Group; FC – Farmers' Club, OFG – Organic Farming Group; VDC - Village Development Committee; FPO-Farmers' Producer Organization,WUG –Water User Groups.

OUTREACH PROGRAMMES and CENTRES

OUTREACH is operationally active in the states of Karnataka, Andhra Pradesh, Telangana and Tamil Nadu. It has centres at Bagalkot, Ballari, Bidar, Gauribidanur and Belagavi in Karnataka. In Andhra Pradesh, OUTREACH resource centre is located at Madanapalli, Chittoor district. These resource centres are used for, running capacity building programmes, taking activities around the centre related to watershed development, natural resources management and livelihood support. We have also taken up programmes in the areas suggested by donor agency at Arkalgud of Hassan district and Hunsur of Mysuru district, in Hosakote taluk of Bengaluru Rural district of Karnataka.

Projects handled by OUTREACH during the year 2021-22

Sl. No.	Funding Agency & Project	Centre of Operation	Years	Total Project cost Rs.in Lakhs	NGO Cost Rs.in Lakhs	Amount received 2021-22 Rs. in Lakh
1	ITC - NRM Soil & Moisture Conservatin (SMC), Integrated Agriculture Practice (IAP), & Social Forestry Program (SF) - Hassan, Mysore District	Hassan & Mysore	2021-22	74.48	74.48	74.48
2	ITC - CDP Sanitation & Primary Education Project Mysore District	Hassan & Mysore	2021-22	60.52	60.52	60.52
3	Water Aid - Conserving Every Drop: Towards building a water positive future, water access & replenishment in & around Bengaluru, India	Hosakote	2021-23	102.69	102.69	27.13
4	BOSCH - Mjunction Services Limited - Works pertaining to Lake Development works in Sheshagiri Halli, Bidadi Bengaluru Urban District	Bengaluru	2021-22	NA	5.00	5.00
State Government						
5	Karnataka Sheep & Wool Development Corporation Limited - promotion handholding and guiding FPO in Bellary District	Bellary	2020-2023	20.26	7.24	2.77
6	Karnataka Sheep & Wool Development Corporation Limited - promotion handholding and guiding FPO in Bagalkot Project	Bagalkot	2020-2023	20.26	7.24	-

7	Agriculture Department WDDP (Watershed Development for Drought proofing Program) in Bidar District	Bidar	2020-2023	25.69	25.69	16.90
8	Agriculture Department WDD - FPO - BIDAR - promotion, handholding and guiding FPOs in Bidar District in 5 villages (Tanakushnur & Kamalanagar of oraad Tq, Hallikheda B of Humnabad Tq ,Bagdal & Janawada of Bidar Tq.	Bidar	2019-22	149.50	21.60	11.08
9	Agriculture Department WDD - FPO - Bagalkot - promotion, handholding and guiding FPOs in Bagalkot District in 5 villages – Kerur , Halakurki & Guladegudda of Badami Tq, Kamatagi & Aminagada of Hunagunda Tq.	Bagalkot	2019-22	149.50	21.60	18.35



Jatha at Aurad taluk on 8th January 2021



Gramsabha at Muthkhed, Aurad taluk.

SOIL MOISTURE CONSERVATION(SMC), INTEGRATED AGRICULTURAL PRACTICES (IAP)& SOCIAL FORESTRY (SF) PROGRAMMES

ITC Ltd supported programme started in the month of February 2013 in Arkalgud of Hassan district and later in April 2014 at Hunsuru taluk of Mysuru district with the objective of improving rural economy. The main activities were, protection of natural resources with the revival of traditional tank systems, establishing local management through building village tank monitoring and management committee and network them across the tank cascade. The project has also focused on small and marginal landholders, agriculturists, well owners, women and the landless people through training them for the management of water conservation structures in the area. The project has organized the farmers to participate in the conservation and developmental works.

The activities carried out were; entry point activity, capacity building of farmers, tank rehabilitation, social forestry, trench cum bund, planting, Agro Business Centers (ABCs) and bio- diversity park.

Net Planning

Net planning was carried out for the year 2021-22 in 7 villages in Hunsur taluk, Thippalapura, Chilkunda Kavalu, Nilvagilu, Attikuppe, Kudluru, Kademanuganahalli and Hyrige.

Trench cum Bunding

A bund is an embankment, often built around the periphery of farmland to prevent water run-off. Bunds and trenches help to reduce soil erosion and retain water during scanty rainfall. They also improve ground water levels by increasing filtration.

OUTREACH guided farmers to build bunds and trenches around their farms as part of its soil and water conservation efforts. Bunds and trenches were built immediately after the first rain as it was easy to dig the soil.



Trench work at Yamagumbha village

Farmers were advised to grow grass on their bunds in order to reduce the intensity of rain falling directly on them. During the year, under this activity OUTREACH has covered 278 ha. and 252 farmers were benefited.



Trench work at Beerthamannahalli

Irrigation and Percolation of Tanks

This is one of the important activities which has created a huge demand in the operational area. Eight new tanks were renovated by desilting 108,263.90 cmt in Hunsur taluk, Mysore District and overall around 209 beneficiaries were benefited under this activity.



Name of the Village - Chikkadiganagalli



Name of the Village - Chilkunda

Farm Ponds:

The farm ponds are water harvesting structures created for the purpose of storing the surface runoff water in farmer's field. The dimension of the farm ponds are generally 10mx10mx3m. It fulfills several purposes of farm needs such as supply of water for irrigation, cattle feed, fish production etc. During the year OUTREACH has covered 38 farm ponds in 4 villages.



Farm pond at Hoskote village



Farm pond at Maralainhakoppalu village



Farm pond at Hoskote village

Social Forestry (SF)

During the year 2021-22, 150 village level meetings were conducted, 3750 participants attended the meeting in Hunsur taluk. The issues covered were social forestry, Agro Business Centre (ABC) strengthening and identification of volunteer for motivating the SF plantation. With the effect of village level meeting, OUTREACH covered total 1256 farmers in 215 villages. A Total 1,804,379 plants were planted during the year out of which 791,167 were Silver clones, 2, 99,286 were Meliadubia, remaining were other species like Mahaghani, Bevu, Halasu, Nerale etc.,



Village level meeting a Hirikyathanahalli



Village level meeting at Heave



Social forestry activity plantation at Madegowda farmer's land at Kuppe Village

Biodiversity & Conservation

Biodiversity Promotion:

Losses of natural and semi-natural forests mainly to agriculture are significant concern. Panchayaths were encouraged to plant in common lands. They were provided seedlings of forest species, rich in biodiversity. The cost of digging the pits and planting were part of the programme. These plots were generally two to three hectares. During the year OUTREACH has covered 15 plots in 57 ha.



Plantation at common land at Kanagalu village

Farmer Field School (FFS)

Integrated Agricultural Practice: The integrated farming system is also a sustainable agriculture system which focuses on intensification of farm productivity by increasing diversification, resource integration and creating market linkages.

During the year OUTREACH 40 FFS groups in 14 villages were provided training. Paddy seeds of RNR variety were distributed to 40 master farmers and 126 student farmers. 100 farmers were provided with pipes for alternative wet and dry (AWD) practice in paddy field.



Paddy Plantation at Ankanahalli Village and Mirle Village

Climate Smart Village (CSV) Survey

The Objective of CSV- Efforts to show how food security and resilience can be improved in the face of climate change and suggest the ways to adapt better agriculture practices for small holders in the community.

One of the great strengths of the climate-smart villages approach is its inclusiveness where farmers from different communities, researchers from different disciplines, non-governmental organizations and other partners, come together to test a range of options in an integrated approach.

Climate Smart village survey was conducted by OUTREACH in 22 villages of three clusters, covering 356 households. The three clusters were 1)Harave 2) Kothhegala 3) Thattekere



Interacting and collecting data from villagers at Kothhegala village



Collecting data at Thamadahalli village

Water Demand Management (WDM)

Water demand management aims to conserve water by influencing demand. Alternate wet and dry (AWD) method and other new developed technics can be applied to reduce the water demand in paddy cultivation. It also involves the application of selective incentives to promote efficient and equitable use of water in Hunsur and K R Nagar taluk. OUTREACH has initiated WDM for three crops namely paddy, ginger and banana, covering 761 ha., 735 farmers in 35 villages.



Banana plantation at Hallikere village



Discussion with Scientist from KVK Plantation at Harave Village

Signage & Display board

Total 10 display boards have been fixed at the tank side by of Hunsur taluk displaying tank work details like area of tank, area of excavation, project cost and beneficiaries' contribution and silt application details and location area. The 10 villages are: 1) Hosakoppalu, 2) Chilkunda, 3) Karnakuppe, 4) Chikkahejjuru, 5) Gurupura, 6) Kalenahalli, 7) Kurubarahosahalli, 8) Mookanahalli, 9) Adiganahalli, 10) Vaddaragudi.



Display board at Ganagana Katte village



Display board at Chilkunda village

COMMUNITY DEVELOPMENT PROGRAMME

The community development project was launched in August 2016. The project was broadly designed to support health, education, personal & community hygiene. During the year rural solid waste management (RSWM) was included in the programme. Training and awareness creation were main activities of this programme.

Rural Solid Waste Management (RSWM)

During the year 15 gram panchayaths of Hunsur taluk was covered under rural solid waste management (RSWM) Programme.

The activities carried out under this programme were, workshop, awareness creation, trainings for taluk and gram panchayath members, demonstration of segregation of waste to panchayat members and public, home composting, temple waste survey, street plays, signage/display boards, brochures/pamphlets/hand-out etc.,

Trainings, workshop and awareness programmes were organized for Panchayath Development Officers (PDOs) and members of Panchayat, shop owners, SHG members, school teachers and school development management committee (SDMC) members.

The topics covered were; rural solid waste management, onsite handling, storage and processing; waste collection transfer and transport of solid waste, waste recovery and final disposal.

Some of the activities are described below in detail,

Temple Waste Survey

During the year, SWM team conducted survey at Gaddigge temple. The survey was designed to collect information on food waste and dry waste generated during pooja at the temple every day.



Green temple survey at Gaddigge, Hunsur taluk

Workshop

The RSWM workshop was conducted with the support of Saligrama Grama Panchayath on 18.10.2021 at Saligrama village, KR Nagar taluk. The workshop commenced with Covid19 awareness programme through skit by OUTREACH staff. Project Coordinator of OUTREACH briefed about purpose of RSWM workshop and information was given on conducting the workshop using participatory rural appraisal method. Later staff along with G P members, asha workers, anganwadi workers (AWW) and community members went on a transect walk to identify the solid waste dumping spots on the roads. This issue was discussed in the workshop. A street play was performed on RSWM by Awareness Cultural Forum group by giving messages on the importance of segregation of waste & management, home compost, nutrition gardening and effects of plastic burning. The workshop was also made interesting by conducting games for the stakeholders. Total 98 members participated in the workshop.



Inauguration of RSWM Workshop (PDO, President, Vice President, Members and OUTREACH) at Saligrama Panchayath



Activities for the Asha workers, Sanjeevini Groups and AWW



RSWM street play at Saligrama Village, Saligrama Panchayath

Signage & Display Boards

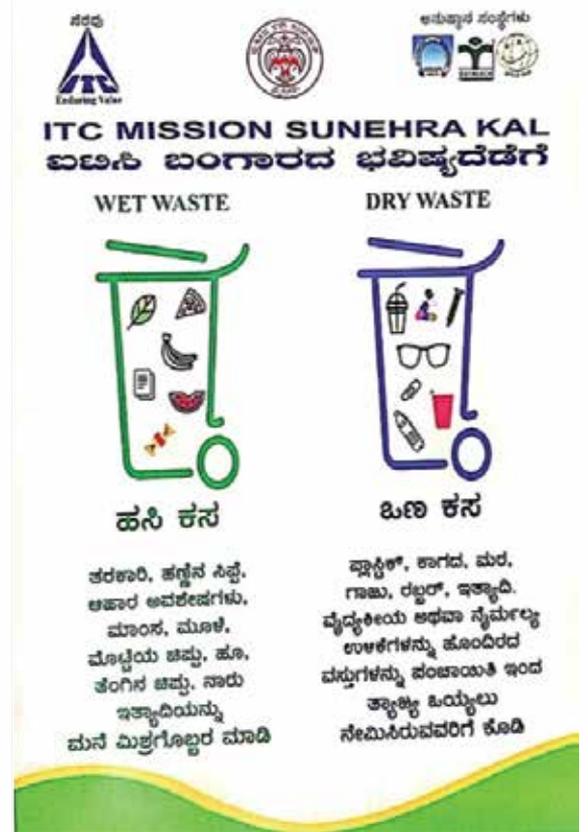
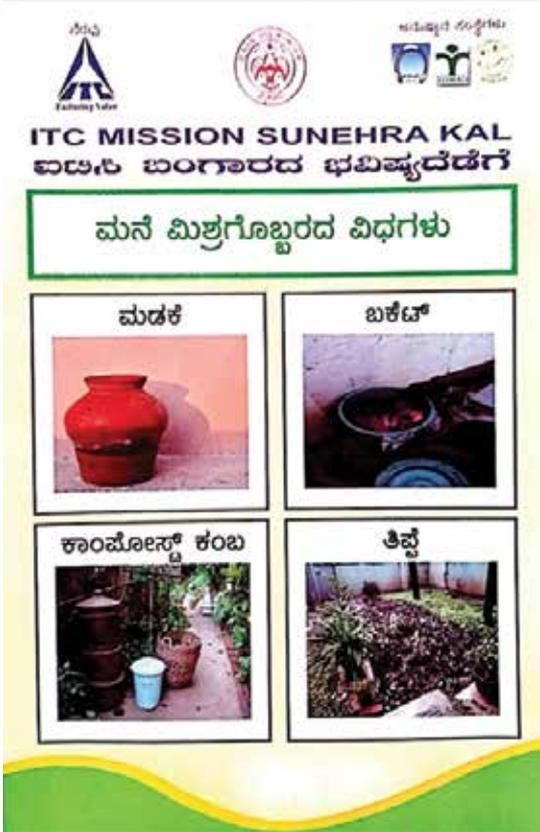
Signage and display boards were created in 26 villages. The main objective of creation of display board is to bring in awareness among the community about RSWM and also the image displays will communicate well among the villagers.



Wall painting at Bilikere, Hampapura villages

Brochures/Pamphlets/handouts

5000 brochures, pamphlets and handouts were printed as Information, Education and Communication (IEC) materials on RSWM and importance of water. These materials were used as training modules. Brochures and pamphlets were distributed among the GP members, school children and beneficiaries in the villages.



RSWM Event

The rural solid waste management event was conducted with the support of ITC and Zilla Panchayath Mysore on 08.10.2021 at Hunsur Town Hall , Hunsur taluk. The guests of the events were the Mr. Prathap Simha, Member of Parliament (MP) and Mr. Manjunath, Member Legislative Assemble (MLA), gram panchayat members and PDOs, NGO staffs and villagers .

M.P and MLA along with gram panchayat members and PDOs distributed waste collection vehicles and dry & wet waste buckets to 37 gram panchayaths.



Inauguration of RSWM Event (MP ,MLA, EO,ITC and President,Vice President, Members,OUTREACH and Mykaps)



MP, MLA and EO Speech about the Objectives of RSWM Event



Mr. Manjunath (MLA) Distribution the Waste Collection Vehicle Distribution for the 37 GPs of the Hunsur taluk

Awareness by Swachagrahies to villagers

OUTREACH had conducted totally 94 SWM cascade trainings (awareness trainings) in 94 villages of Hunsur taluk and KR Nagar taluk. 986 members attended awareness programmes. The main topics covered were, RSWM aims and objectives, how to bring about improvement in the general quality of RSWM in the rural areas, promotion of RSWM with the help of asha workers and swcharagrahies, how to segregate dry and wet waste, home compost and nutrition gardening, hygiene and eliminating open defecation, also discussed about roles and responsibilities of the SWM committee members and villagers.



Awareness training at UG Halli and Hanasooge GP

Taluk and Gram Panchyath level training on RSWM modules

ITC ltd has made an MOU with the Zilla Panchayath Mysore to build capacity of the Grama Panchayath President and Vice President to promote decentralised waste management and household waste management in rural areas. The training included explanation on the roles and responsibilities of SWM committee, management of the waste in rural areas. Training was conducted for Panchayath Presidents and Vice Presidents of Mysore taluk in collaboration with taluk Panchayath officials.

There were 34 grampanchyath members and PDOs attended the trainings. They were divided in to two batches. The first batch of 17 GP members attended the session in the morning and other 17 GP members attended afternoon session.

OUTREACH had conducted 63 SWM GP level trainings in 63 panchayath and totally 1092 members participated.



Inauguration by Mr. Satish, Executive Officer of K R Nagar taluk, Mr. Manoj of ITC Ltd



RSWM GP level Training at Chanamgere GP and Hanasoge GP

Door to door awareness:

43,461 households were covered under door-to-door awareness on SWM waste segregation, home composting and nutritional gardening. Waste collection follow up done in 36 Gram Panchayaths. Community education included: bio-degradable wastes; non-bio-degradable, dry waste and wet waste segregation, hazardous wastes, primary segregation at households.



Door to door waste collection at UG Halli and Udduru Kaval GP



Commercial shops and door to door waste collection at Bilikere Gram Panchayath



Pipe compost at Harinahalli and Hammige villages

Water, Sanitation and Hygiene (WASH) Programme

Village level Meetings

Forty village meetings on WASH programme were conducted in 40 villages of Hunsur taluk and KR Nagar taluk and 903 members attended meetings.



Village level meetings at Bilikere of Hunsur taluk and and Bheryea of KR Nagar taluk

Training for SDMC members

Thirty SDMC trainings were conducted in 30 schools and 160 members participated from Mysore and Hassan Districts. The topic discussed during the training was about the procedures and conditions of construction of school infrastructure, contribution amount from the school and maintenance of the infrastructures of the school given by the company/govt. /other agencies.



SDMC training at Devigahalli GHPS of Hunsur taluk

Infrastructure at schools :

Six toilets, five handwash, five drinking water platforms in schools and three anganvadi toilets were constructed in the project area by taking official permission from block education officer and gram panchayat PDOs.

Sl. N.	Name of Village	SDMC training at Devigahalli GHPS of Hunsur taluk	School Name	No of HT Constructed	Beneficiary gender	
					Male	Female
1	Kolavige	Hunsur	Kolavige GHPS	1	32	39
2	Devigahalli	Hunsur	Devigahalli GHPS	1	29	37
3	Raggimaruru	Arkalagudu	Raggimaruru GHPS	1	45	48
4	Ganguru	Arkalagudu	Ganguru GHPS	1	64	58
5	Gowripura	Hunsur	Gowripura Anganvadi Kendra	1	25	17
6	Doddegowdana Koppalu	Hunsur	Doddegowdana Koppalu	1	23	32
Total				6	218	231



School toilet at Ganguru GHPS of Arkalagudu taluk School toilet at Kolavige GHPS of Hunsur taluk

Anganvadi school details

SL. N.	Name of Village	Name of taluk	Anganvadi Name	No of HT Constructed	Beneficiary gender	
					Male	Female
1	Gowripura	Hunsur taluk	Gowripura Anganvadi Kendra	1	25	17
2	Uyhigondanahalli	Hunsur taluk	Uyhigondanahalli Anganvadi Kendra	1	21	18
3	Doddegowdana Koppalu	Hunsur taluk	Doddegowdana Koppalu	1	23	32
Total				3	69	67



Anganvadi toilets at U G Halli and D G Koppalu of Hunsur Talu

Drinking water platforms :

SL. No.	Village name	Name of taluk	Name of School	No of Hand wash unit Constructed	No of Drinking water unit Constructed	Beneficiary gender	
						Male	Female
1	Rampatna	Hunsur	Rampatna GHPS		1	38	46
2	Dharmapura	Hunsur	Dharmapura GHPS	1	1	115	103
3	Kolavige	Hunsur	Kolavige GHPS	1		32	39
4	Devigahalli	Hunsur	Devigahalli GHPS	1	1	29	37
5	Ganguru	Arkalagudu	Ganguru GHPS	1	1	64	58
6	Mugaluru	Arkalagudu	Mugaluru GHPS	1	1	25	35
Total				5	5	303	318



Drinking water platform at Mugaluru GHPS of Arkalgud taluk . Handwash platform at Dharmapura GHPS of Hunsur taluk

FARMERS' PRODUCER ORGANISATION

Farmers' producer organization (FPO) project started with the support of Joint Director of Agriculture, Bagalkote and Bidar Agriculture Department, GoK in the month of March 2020.

FPOs at Bagalkote:

Five FPOs in Badami, Bilagi and Bagalkot taluks were initiated. OUTREACH facilitated the selection of board of directors and formation of FPOs & its registration. Many meetings, training, awareness and exposure visits were conducted. FPOs details such as their membership, share collection, business plan etc., are furnished below;

Sl. No.	Particulars	Ashakirana FPCL Keruru	Shree Sangamayogi FPCL Anagawadi	Shree Hemareddy Mallamma Fpclbagalkot	Dakshinakashi FPCL Shivayogimandira	Veerapulakeshi FPCL Guledagudda
1	No. of Farmers Mobilised	580	780	650	620	515
2	No. of FIGs	29	31	33	30	31
3	No. of share amount collected from farmers	560	610	650	595	512
4	Total share amount collected	560000	610000	650000	595000	512000
5	Name of the FPO and Address	C/O Sheela Ramesh Narappanavra Near Kannada School Hubli Solapur Road Hoolageri , Badami Taluq, Bagalkot 587206	C/O Bheerappa Malagi #826/1, Kunderagi, Bilagitaluq, Bagalkot, Karnataka - 587116	Shree Mallamambe Mahila Mandali Benakatti, Kamatagi Main Road Benakatti 587111	C/O Iramma Chavan Near Maruti Tempal Nandikeshwar Road, Gonavanki at post: shivagimandira - 587201	C/o Sattyappa Jogin, Asangi road Guledagudda, Bagalakov 587203
6	No of BoDs meeting conducted	10	11	11	13	12
7	Business plan development status (Yes / No) if yes share the copy	YES	YES	YES	YES	YES
8	Credit linkage facility availed status (Yes / No)	NO	NO	NO	NO	NO

OUTREACH covered many villages viz., Agasanakuppe, Halagiri, Malagi, Eregoppa, Gubbanakoppa, Boodinagudda, Enginavar, Aasangi, Parvati, Aladura, Kalavadi, Angaragi, Anagavadi, Sunega, Katarki, Sunaga, Harakeri, Kundalagi, Shirarur, Bagavati, Neeralakeri, Benekatti, Manikatti, Mangalura, Nadikeshwara, Shirabodagi, Neelavagi, Neralevale, and Gonala;

The activities undertaken by OUTREACH are listed below,

- Formation on FPOs , its roles and responsibilities, benefits to the members of the group
- FPO registration, members enrolment, share amount collection,
- Formation of Board of Directors, appointment of Chief Executive Officers and their roles and responsibilities
- Local crop pattern, market linkages,
- Farmer's problems and solutions on getting good value for their crops
- Assistance from Agriculture Department and Cooperative Societies along with tying up with local private companies and its benefits
- Fixation of the rates for the agriculture produce and minimizing commission agents.
- Three years business plan.



Board members meeting at Kundaragi



Awareness on FPO formation at Agasanakopu village

FPOs at Bidar :

OUTREACH facilitated the formation of five FPOs in Bidar, Aurad and Humnabad taluks of bidar district. Details are furnished below,

Sl. No.	Particulars	SHAKTI SANGAM FPCL Thanakushnoor	TAPASAVI FPCL Kamalanagar	NATURE VIBE FPCL Bagdal	KRISHI YOGI FPCL Janavada	KRISHI KUTUMBA FPCL Hallikhed(B)
1	No. of Farmers Mobilised	760	840	914	1097	1031
2	No. of FIGs	25	15	23	25	25
3	No. of share amount collected from farmers	516	307	524	516	527
4	Total share amount collected	516000	307000	524000	516000	527000
5	Name of the FPO and Address	H.NO.10 Nidoda Village, Thanakushnoor, Aurad(B), Bidar Karnataka 5855436	3-258. Torna, Aurad(B), Bidar, Karnataka, 585443	H.NO.171 Honnadi, NJY, Bagdal Bidar, Karnataka, 585226	H.NO.248, Opp-Govt, High school, Janawada, Bidar, Karnataka - 585402	Plot No-1, Teachers Colony, Hallikhed(B), Humanabad, Bidar, Karnataka - 585414
6	No of BoDs meeting conducted	15	11	13	12	25
7	Business plan development status (Yes / No)	YES	YES	YES	YES	YES
8	Credit linkage facility availed status (Yes / No)	YES	NO	NO	NO	YES

OUTREACH roles and responsibilities were same as detailed above like formation of FPOS, training, awareness, exposure visits etc,



Lead farmers training for Naturevibe FPO



Shakthisangama FPO Farmers visited Gramina horticulture FPO, Kamalapur

Sheep and Wool Farmer Producer Organization at Ballary and Bagalkot :

Karnataka Sheep & Wool Development Corporation Limited sanctioned formation of two FPOs at Ballary and Bagalkot. Awareness creation done in 10 villages of Ballary and 12 villages of Bagalkote districts. The OUTREACH team has focused on social mobilization, awareness creation and motivating the farmers after conducting a baseline survey. As per the instruction from the department two FPOs have been registered namely, Kamalapur Sheep and Wool Farmers producer Company in Ballary and Kerur Sheep and wool Farmers producer Company in Bagalkote.

Conserving Every Drop: Towards Building a water positive future, Water Access & Replenishment in & Around Bengaluru, India

This project was started with the help of WaterAid Sweden in Hosakote taluk of Bengaluru Rural. Ten Grampanchath covering 81 villages were considered for project implementation.

The project is being implemented in Bengaluru rural, where an average annual rainfall ranging from 960mm to 1,000 mm which is below the national average. The district faces acute water scarcity every year ranging from two months to six months. The district is selected based on high water vulnerability like recurrent droughts, ground water depletion and severe scarcity to drinking water availability during four months of the year caused by inadequate water conservation and

climate variations. The intention is to promote water conservation measures and promote in the intervention areas, groundwater recharge measures and rainwater harvesting. Towards efficient use and sustainability of these measures the project builds capacities of community organisations and local government institutions. The project has engaged Government at all levels enabling them to upscale the good practice across the district.

Interventions

Objective 1 : Promote drinking water security in the target villages to ensure availability throughout the year

Activities :

- 1.1. Mapping all open wells irrigation ponds which have the potential of ground water recharge
- 1.2 Rooftop rainwater harvesting with storage structure in schools and other public buildings
- 1.3 Groundwater replenishment by channeling rainwater to filed ponds and enhancing their storage capacity
- 1.4 Groundwater recharge by channelling rainwater to abandoned dug wells in the intervention villages
- 1.5 Awareness programme

Objective 2 : Women and youth capable to lead and sustain the change

Activities :

- 2.1 Training youth and women on water security
- 2.2 Awareness generation among the community on water conservation
- 2.3 Training programme for stakeholders

Objective 3 : Enable and support replication of best practices through government and other stakeholders

Activities :

- 3.1 Training Government officials on water security and designs
- 3.2 Consultation with local government institutions
- 3.3 Technical support (developing designs, assessment and monitoring tools)
- 3.4 Case studies to disseminate the impact

OUTPUTS

Sl. No.	Objective 1 : Promote drinking water security in the target villages to ensure availability throughout the year	Target
1	Rooftop rainwater harvesting with storage structure in schools and other public buildings	5
2	Groundwater replenishment by channeling rainwater to filed ponds and enhancing their storage capacity.	2
3	Groundwater recharge by channelling rainwater to abandoned dug wells in the intervention villages	6
	Objective 2 : Women and youth capable to lead and sustain the change	
4	Training youth and women on water security	30
	Objective 3 : Enable and support replication of best practices through government and other stakeholders	
5	Training Government officials on water security and designs	10



Pond restoration at Guguttanahalli of Hosakote taluk



Group discussion at the awareness generation water management at Somalapura village



Awareness on water management at Koralur village



Rooftop rainwater harvest structure at Govt PUC college Devalapura

LIVELIHOOD PROMOTION PROGRAMME

As an integral component of its development initiatives, OUTREACH has been facilitating the SHGs to access economic resources through credit linkage with banks and wherever the support is not adequate, OUTREACH extended support by providing livelihood promotional fund in the form of revolving funds. OUTREACH used donors fund in the form of revolving fund and the programme was very active till the year 2009. The details are furnished below;

				Amount in Lakhs
Sl.No	Name of the Centre	Livelihood promotional Fund Balance	Received at Head Office upto 31.03.21	Balance at Centre as on 31.03.202
1	Bagalkot	20.12	14.45	5.67
2	Bhadrachalam	10.02	1.22	8.80
3	Ballari	16.35	14.88	1.47
4	Bidar	23.76	17.97	5.79
5	Gauribidanur	23.20	15.23	7.97
6	Hosur	61.88	26.44	35.44
7	Madanapalle	86.52	11.26	75.26
	TOTAL	241.85	101.45	140.40

FINANCIAL HIGHLIGHTS – APRIL 2021 TO MARCH 2022



SATHYA SRINIVAS & CO.,
CHARTERED ACCOUNTANTS

Auditors' report to the members' of OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT

Report on the financial statements

We have audited the accompanying financial statements of Outreach Association of Volunteers for Rural Development, which comprise the balance sheet as at 31st March 2022, Income and expenditure statement and the Receipts and payments for the year then ended, and a summary of significant accounting policies and other explanatory information.

Governing body's responsibility for the financial Statements

Governing body is responsible for the preparation of these financial statements that give a true and a fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India, including accounting standards.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a. In the case of the Balance Sheet, of the state of affairs of the society as at 31st March 2022.
- b. In the case of Income and expenditure account, of the Excess of Expenditure over Income for the year ended on that date.



Krishna Chandra House, No. 461/F, 7th Cross, 7th Block (West), Jayanagar, Bangalore - 560 070.
Phone : 080-2676 3042, 2676 3045

Email : srinivas@satvasrinivas.com / avinash@satvasrinivas.com



We report that:

- We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- Our audit was conducted in accordance with the Advisory on the Impact of Corona virus on Financial Reporting and the Auditors Consideration issued by the Institute of Chartered Accountants of India where ever applicable for the Society.
- In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
- The Balance Sheet and income and expenditure account dealt with by this report are in agreement with the books of account.
- In our opinion, the statement of financial position and income and expenditure account, comply with the accounting standards generally accepted in India.

For Sathya Srinivas And Company
Firm registration number: 003654S
Chartered Accountants


Avinash Rao
Partner
Membership no: 216223



Place: Bangalore
Date: 29th September 2022
UDIN: 22216223AYOGGI2852

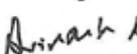
Outreach Association of Volunteers for Rural Development
Financial Statements, 2021-2022

Balance sheet as at 31 March 2022

Funds Employed	Notes	31 March 2022	31 March 2021
Unrestricted funds			
Corpus	3	2,16,59,914.00	2,15,82,835.00
General Fund	4	1,16,06,646.00	1,28,05,296.00
Designated Funds			
Educational Training Fund	5	63,61,821.00	63,53,837.00
Revolving Fund-Livelihood Promotion	6	1,79,09,801.00	1,89,26,107.00
Jimmy Memorial Fund	7	1,49,481.00	1,50,547.00
Revolving Fund-DDP		2,50,000.00	2,50,000.00
Restricted funds			
Donors Account	8	1,09,47,640.00	1,02,28,692.00
Loans(Liability)			
Secured loans		5,18,570.00	7,01,544.00
Unsecured loans		-	-
TOTAL		6,94,03,873.00	7,09,98,858.00
Application of funds			
Fixed assets	13	2,80,94,022.00	2,94,72,249.00
		2,80,94,022.00	2,94,72,249.00
Long term investments			
Current assets, loans & advances			
Cash & cash equivalents	9	3,00,42,231.00	2,86,17,257.00
Deposits(Other than with banks)	10	7,75,756.00	7,37,756.00
Receivables-Livelihood Promotion		1,43,52,884.00	1,43,52,884.00
Loans & Advances	11	21,74,368.00	22,36,817.00
		4,73,45,239.00	4,59,44,714.00
Current liabilities & provisions			
Other current liabilities	12	60,35,388.00	44,18,105.00
		60,35,388.00	44,18,105.00
Net current assets		4,13,09,851.00	4,15,26,609.00
TOTAL		6,94,03,873.00	7,09,98,858.00

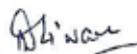
See accompanying notes

As per our report of even date
For Sathya Srinivas and Company
Chartered Accountants,
Firm registration number


Avinash Rao
Partner
Membership no: 2162



For and on behalf of the Governing body of
Outreach Association of Volunteers for Rural Development


N D Tiwari
Executive Director


Dr. S C V Reddy
Treasurer



Place: Bangalore
Date: 29/09/2022
UDIN: 22216223AYOGGI2852

Outreach Association of Volunteers for Rural Development
Financial Statements, 2021-2022

Income and expenditure account for the year ended 31 March 2022

INCOME	Notes	31 March 2022	31 March 2021
Grants Received		2,16,22,972.00	1,71,67,992.00
Donations Received		1,45,473.00	2,29,284.00
Contributions from Builders		-	36,269.00
Rental Income		19,90,332.00	19,89,275.00
Interest income		6,80,837.00	7,73,180.00
Other income		84,543.00	-
Interest on Income tax Refund		51,628.00	21,828.00
TOTAL		2,45,75,785.00	2,02,17,828.00
EXPENDITURE			
Programme Expenses	14	2,07,10,210.00	1,80,18,389.00
Administration Expenses -HO	15	39,70,736.00	39,31,490.00
Interest on Bank of Baroda Loan		37,226.00	57,431.00
Depreciation	13	13,53,620.00	15,30,585.00
		2,60,71,792.00	2,35,37,895.00
Surplus/ (Deficit)		(14,96,007.00)	(33,20,067.00)
TOTAL		2,45,75,785.00	2,02,17,828.00

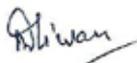
See accompanying notes

As per our report of even date
For Sathya Srinivas and Company
Chartered Accountants,
Firm registration number: 003654S

For and on behalf of the Governing body of
Outreach Association of Volunteers for Rural Development


Avinash Rao
Partner
Membership no: 216223




N D Tiwari
Executive Director


Dr. S C V Reddy
Treasurer

Place: Bangalore
Date: 29/09/2022
UDIN: 22216223AYOGGI2852



General Body

Sl.No	Name	Designation
1.	Mr. J. K. Arora, IAS, Rtd	Chairperson
2.	Mr. N.D. Tiwari, IFS, Rtd.	Secretary
3.	Dr. S. C. V. Reddy, Ph.D	Treasurer
4.	Mr.R.M.Palanna, IFS., Rtd	Member
5.	Dr. B. R. Hegde, Ph.D.	Member
6.	Mrs. Sheila Mascarenhas	Member
7.	Dr. Pritha Dasgupta	Member
8.	Dr. Sarasu Esther Thomas, Ph.D,	Member
9.	Dr. N R Jagannath, Ph.D,	Member
10.	Mr. Chiranjivi Singh, IAS, Rtd	Member
11.	Dr. S. N. Rai, IFS, Rtd	Member
12.	Dr. Nandita Ray, C A	Member
13.	Dr. Gladys Sumithra, Ph.D.	Member
14.	Dr. R. S. Deshpande, Ph.D	Member
15.	Mr. H. Guruswamy, B.Sc (Horti)	Member
16.	Mr. B. K. Singh IFS (Rtd)	Member
17.	Mr. D. S. Gaonkar IFS (Rtd)	Member
18.	Dr. R Indira, Ph.D	Member
19.	Dr. R. G. Gollar, Ph.D	Member
20.	Mr. G. S. Pradeep Kumar	Member
21.	Mr. Manohar Rao	Member

OUTREACH – CAN BE REACHED AT

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