



Annual Report 2019-2020



OUTREACH Association of Volunteers for Rural Development

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OUTREACH AREAS OF INTERVENTIONS

- Organizing community and their empowerment
- Natural resources management
- Social forestry and environment
- Livelihood support programmes and linkages
- Capacity building of NGOs, panchayats, and government officials
- Education, health care and nutrition
- Skill development ➤ Water, sanitation and hygiene
- Climate change adaptation and mitigation, food security
- Research and evaluation studies
- Training
- Disaster relief and rehabilitation.

Cover page :

1 to 2 - Bund plantations, 3. Village level meeting at Hunsur



Foreword



OUTREACH Association of Volunteers for Rural Development has completed 26 years of its journey with the vision of empowering the vulnerable community in the semi-arid areas of Karnataka, Andhra Pradesh and Tamil Nadu. OUTREACH has affected positively the lives of about 1.5 lakhs families living in about 2700 villages spread over the 16 districts of Karnataka, Andhra Pradesh, Tamil Nadu, Telangana and Chattisgarh.

The organization works on the projects supported by government departments, corporate and individual partners to carry out rural development. The organization takes up multi-dimensional activities in the area of organizing community; natural resource management; social forestry and environment; education healthcare and nutrition; skill development, livelihood improvement; water sanitation and hygiene; climate change adaptation and mitigation; research, training, evaluation study and capacity building.

During the year the programmes undertaken were supported by NABARD, Watershed, Agriculture Department, Government of Karnataka, Karnataka Evaluation Authority, ITC Ltd, BOSCH, Tata Trust and Habitat India. The name of the Programme and brief details is furnished below;

- NABARD supported Projects - Formation, nurturing and promotion of eight farmer producer organizations (FPO's) in Bidar and Belagavi/Bagalkot Districts; Climate proofing of completed watershed development project (KFW) Ramdurga taluk of Belagavi District; Promotion of Farmers Producers Organization (FPOs) – Bidar, Belagavi & Bagalkot Districts; The formation, nurturing and promotion of farmer producer organizations (FPO) in Khammam District, climate proofing project (CPP) in Bendalapadu watershed development project, Kothagudem District, Telangana; Implementation of Integrated Water Management Scheme(IWMS) in five villages of Khammam District, Telangana.
- Agriculture Department supported projects - WDD - FPO - BIDAR - Promotion, Handholding and Guiding FPOs in Bidar and Bagalkot Districts.
- Evaluation of (i)Suchi Sambhrama Kit for SC/ST Boys and Girls residing in hostels in Karnataka and (ii)Forestry Works under Special Component Plan (SCP) & Tribal Sub Plan (TSP) for the period 2013-14 to 2016-17 supported by Karnataka Evaluation Authority
- ITC Ltd Supported programmes are; Soil and Moisture Conservation (SMC), Improved Agricultural Practice (IAP), Community Development Programme (CDP) & Social Forestry Programme in Hassan, Mysuru District; Integrated Watershed Development & Tank Rehabilitation Programme - Nellore District.
- Rejuvenation of Shanmangala Lake at Bidadi and DPR preparation of Rayasandra lake supported by BOSCH; Sashakt-HP Printer Initiative Implementation in Karnataka & Tamilnadu by OUTREACH for 100 Women supported by TATA Trust; Construction of 15 new houses and 100 IHHLs for the poor and marginalized families living in Varthur area of Bengaluru District, Karnataka supported by Habitat.

I thank the governing body, executive committee members for their support. I also thank OUTREACH team who have extended their support during the implementation of the programmes. I am thankful to all the partners..

N.D.Tiwari, IFS (Rtd)
Executive Director

Outreach's Vision and Mission

Vision

“Reach out to the rural poor for creating self-reliance for improving the quality of their lives”

Mission

‘To work with vulnerable rural communities of degraded and drought-prone regions to enable them to organize themselves into viable institutions’

‘To empower these communities to place legitimate demands on the system to address developmental needs for sustainable livelihoods.’



Late James Mascarenhas

THE MAN WHO CREATED OUTREACH

The founder of OUTREACH, twenty-six years ago, created this organization carrying with him a vision of serving the rural community to become self-reliant. OUTREACH was a part in his discovery of development and dissemination of the methods and approaches of Participatory Rural Appraisal [PRA].

‘Jimmy’ as he was fondly called developed a participatory work culture within the organization and was quite popular in the policy circles. For the OUTREACH staff he is still the beacon.



Executive Committee

Dr. Nandita Ray, CA	Chairperson of OUTREACH and a consultant on socio-economic Development
Mr.N.D.Tiwari, IFS (Rtd)	Secretary and Executive Director , with an experience of over 40 years in Conservation and Development sector. Ex Additional Principal Chief Conservator of Forests, Government of Karnataka
Dr.Gladys Sumithra, Ph.D	Treasurer and Former Senior Director of Planning Department, Government of Karnataka
Dr.B.R.Hegde, Ph.D	Former Director of Research, UAS, Bengaluru having experience of Agriculture Research and other associated disciplines. Ex Executive Director – OUTREACH
Mr.R.M.Palanna, IFS(Rtd)	Formerly the Chief Conservator of Forests, Government of Karnataka and Executive Director of OUTREACH during the years 2001-2007
Ms.Sheila Mascarenhas	A social worker and a music teacher, wife of the founder late James Mascarenhas
Dr.S.C.V.Reddy, Ph.D	Former Director, Karnataka State Seed Certification Agency
Dr. Sarasu Esther Thomas, Ph.D	Registrar and Professor of Law – National Law School, Bengaluru

EXECUTIVE COMMITTEE MEETINGS

The Executive committee met 6 times during the year 2019-20

ANNUAL GENERAL MEETING

AGM was convened on 21st November, 2019 at 11.30 am at OUTREACH head office, Bengaluru.

JIMMY MEMORIAL LECTURE

Jimmy Memorial Lecture: 19th Jimmy Memorial lecture to commemorate the death anniversary of late James Mascarenhas (Jimmy), founder Director of OUTREACH was delivered by Ms. Sobha Nambisan. IAS (Rtd) on '**Rural development, women empowerment and NGO**' on 6th January 2020 at Rotary Club, Promenade road, Bengaluru. This was presided over by **Dr. Gladys Sumithra**, Former Senior Director of Planning Department and present Treasurer of OUTREACH and was attended by well-wishers, old associates of James Mascarenhas, E.C. members and staff of OUTREACH.



Lighting the lamp by Chief Guest MS. Sobha Nambisan



Concluding remarks by Dr. Gladys Sumithra

About OUTREACH

OUTREACH is a non-profit organization registered under Karnataka Societies Act 1960 and working in south India since 1993. It has touched the lives of about 1.5 lakhs marginalized and vulnerable families for their sustainable livelihood and development. While implementing programmes OUTREACH has kept its principle of bottom-up approach and participatory methodologies i.e. listening to the community, understanding the problems with the community, getting consensus, developing strategy, checking ideas against experience and progress, constant review and reaffirmation. OUTREACH facilitates the people to organize themselves into viable groups/institutions and empower them to place legitimate demand on the system to address their developmental needs for sustainable livelihood.

Working with the people

OUTREACH approach is to organize the people into viable groups/institutions and form community-based organizations (CBOs) and thus empower them to take up livelihood and developmental projects. OUTREACH organizes capacity building programmes for the stakeholders engaged with community based participatory planning, implementation and management of developmental programmes. PRA and other participatory techniques are commonly used by OUTREACH in areas of natural resources management (NRM), livelihood programmes and watershed management.

The CBOs formed by OUTREACH depends on the requirements of the projects and peoples' need. OUTREACH had been involved in various types of CBOs. The details are furnished in the following table

OUTREACH CBO details upto the year 2019-20

PROJECT LOCATION	No. of CBOs									
	SHG	CLA/VFC/VWC	PLF	WDC/EDC	TUG/RUG/WUG	JLG	FC	OFG	VDC	FPO
Andhra Pradesh										
Madanapalli	336	18	3	19	83	Nil	Nil	Nil	Nil	Nil
Nellore	Nil	Nil	Nil	Nil	22	Nil	Nil	Nil	Nil	Nil
Karnataka										
Arkalgud	Nil	Nil	NIL	Nil	21	Nil	Nil	Nil	Nil	Nil
Hunsur	Nil	Nil	Nil	Nil	43	Nil	Nil	Nil	Nil	Nil
Bagalkot	126	3	Nil	3	5	102	11	Nil	7	9
Belgavi	268	Nil	9	22	189	Nil	Nil	Nil	Nil	Nil
Ballari	70	8	Nil	Nil	Nil	44	Nil	2	Nil	Nil
Bidar	230	17	Nil	3	Nil	Nil	33	Nil	Nil	9
Gauribidanur	107	6	1	Nil	Nil	Nil	Nil	5	Nil	Nil
JFPM	2165	422	Nil	51	Nil	Nil	Nil	Nil	Nil	Nil
Tamil Nadu										
Hosur	50	4	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Telangana										
Bhadrachalam	278	20	Nil	3	Nil	Nil	3	Nil	Nil	1
Total	3630	498	14	101	363	146	47	7	7	19

SHG - Self Help Group; CLA - Cluster Level Association; VFC - Village Forest Committee; PLF - Project Level Federation of SHGs, WDC - Watershed Development Committee; EDC - Eco Development Committee; RUG - Resource Users' Group (Tank Users, Land Users & Skill Users); JLG - Joint Liability Group; FC - Farmers' Club, OFG - Organic Farming Group; VDC - Village Development Committee; FPO - Farmers' Producer Organization, WUG - Water User Groups

OUTREACH PROGRAMMES and CENTRES

OUTREACH is operationally active in the states of Karnataka, Andhra Pradesh, Telangana, Chhattisgarh and Tamil Nadu. It has centres at Bagalkot, Ballari, Bidar, Guribidanur and Belagavi in Karnataka. In Andhra Pradesh, OUTREACH resource centre is located at Madanapalli, Chittoor district. In Telangana the project centre is located at Kothgudem, Bhadhradri K district and in Tamil Nadu centre is located at Hosur, Krishnagiri district. These resource centres are used for, running capacity building programme, taking activities around the centre related to watershed development, natural resource management and livelihood support. The onsite programme focuses on the education and health care of young children of migrant construction workers in Bengaluru.

In addition, we have started our programmes in the areas suggested by government and donor agencies. They are Atmakuru, Vinjamuru, Duttaluru and Kaligiri Mandals of Nellore District Andhra Pradesh, Arkalgud of Hassan district, Hunsur of Mysuru district, in Karnataka. A list of projects operated during the year is furnished below,

Projects handled by OUTREACH during the year 2019-20

Sl. No.	Funding Agency & Project	Centre of Operation	Years	Total Project cost Rs.in Lakhs	NGO Cost Rs.in Lakhs	Amount received 2019-20 Rs.in Lakhs
1	NABARD - Promotion of Farmers Producers Organization (FPOs) - Khammam District	Khammam District	2018-21	10.74	5.24	3.01
2	NABARD - Climate proofing Project (CPP) in Bendalapadu Watershed Development Project	Chandragondal Mandal Bhadhradri - Kothakodem District	2019-22	50.00	9.89	2.22
3	NABARD – IWMS: Implementation of Integrated Water Management Scheme in five villages of Allapalli Mandal – Khammam (Bhadradri – Kothagudem) District – Telangana State.	Allapalli Mandal Khammam, Bhadhradri - Kothakodem District	2019-21	66.77	10.14	6.77
4	ITC Ltd - Integrated Watershed Development & Tank Management Programme - Nellore District AP	Nellore	2019-20	124.54	124.54	124.54
5	ITC Ltd - NRM Soil & Moisture Conservatin (SMC), Integrated Agriculture Practice (IAP), & Social Forestry Programme (SF) - Hassan, Mysuru District	Hassan, Mysuru	2019-20	117.82	117.82	117.82
6	ITC Ltd - CDP Sanitation & Primary Education Project Mysuru District	Hassan, Mysuru	2019-20	49.98	49.98	49.98

7	ITC Ltd - Livelihood Enhancement of Tribal Community through Integrated Social Forestry Approach - Sukma District - Chattisgarh & Bhadradi, Kothagudem District Telangana	Sukma, Chattisgarh District & Bhadradi, Kothagudem District	2019-20	18.06	18.06	18.06
8	NABARD - Formation , Nurturing, Promotion of 04 Farmer Producer Organizations (FPO's) in Bidar District , Aurad & Humanabad Taluk (Major Activity Red gram/Black Gram/Green Gram/Tamarind etc.,)	Bidar	2015 - 20	36.24	36.24	4.64
9	NABARD - Formation , Nurturing, Promotion of 04 Farmer Producer Organizations (FPO's) in Belagavi / Bagalkot District , Arebenchi, Obalapur, Kamakeri & Badami Tq (Major Activity Jowar/Maize/ Sunflower/Groundnut/Green Gram/ Cotton and Bajra - Inputs & Post Harvest Activities)	Belagavi & Bagalkot	2015 - 20	36.24	36.24	3.48
10	NABARD - Climate proofing of completed watershed development project (KFW) Ramdurga taluk of Belagavi District	Belagavi & Bagalkot	2016-2020	126.55	23.00	8.00
11	BOSCH - Works pertaining to Rejuvenation works in Rayasandra Lake, Anekal Taluk Bengaluru Urban District	OUTREACH Head office, Bengaluru	2019-20	NA	3.75	3.75
12	TATA TRUST: Sashakt- HP Printer Initiative Implementation in Karnataka & Tamilnadu by OUTREACH for 100 Women.	Gauribidanur, Bagalkot, Ballari & Hosur	2019-20	6.80	6.80	6.80
13	HABITAT: Construction of 15 new houses for the poor and marginalized families living in Varthur area of Bengaluru District, Karnataka State	OUTREACH Head office, Bengaluru	2019-20	84.22	84.22	84.22
14	HABITAT: Construction of 100 IHHLs for the poor and marginalized families living in Varthur area of Bengaluru District, Karnataka State	OUTREACH Head office, Bengaluru	2019-20	31.23	31.23	31.23
15	Onsite programme in association with builders	OUTREACH Head office, Bengaluru	Ongoing	NA	6.08	6.08

State Government						
16	Karnataka Evaluation Authority - Suchi Sambhrama Programme & Forestry Works under Special Component Plan (SCP & Tribal Sub Plan (TSP)	OUTREACH Head office, Bengaluru Area of study – Karnataka State	2019-20	NA	22.04	22.04
17	Karnataka State Rural Livelihood Mission GoK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme - Bagalkot District	Bagalkot	2019-20	NA	9.50	9.50
18	Karnataka State Rural Livelihood Mission GoK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme - Ballari District	Ballari	2019-20	NA	1.11	1.11
19	Agriculture Department - WDD - FPO - BIDAR - Promotion, Handholding and Guiding FPOs in Bidar District in 5 villages (Tanakushnur & Kamalanagar of Aurad Tq, Hallikheda B of Humnabad Tq ,Bagdal & Janawada of Bidar Tq.	Bidar	2019-22	112.32	4.32	12.05
20	Agriculture Department - WDD - FPO - Bagalkot - Promotion, Handholding and Guiding FPOs in Bagalkot District in 5 villages – Kerur, Halakurki & Guladegudda of Badami Tq, Kamatagi & Aminagada of Hunagunda Tq.	Bagalkot	2019-22	112.32	4.32	3.35

1. Climate Proofing of Completed Watershed Development Project

A. NABARD has sanctioned the climate change adaptation (CCA) project to OUTREACH in the year 2017. This programme is running with a concept of protecting & improving soil health and water conservation. The programme is operative in Arebenchi and Kamakeri watersheds of Ramdurga taluk of Belagavi district.

Objectives :

- i. Improving adaptation to climate variability/ change in farm sector with better management and maintenance of soil and water regime enabling better crop/ pasture land productivity and resultant increase in income of small and marginal farmers.
- ii. Promoting climate resilient farming systems and diversification of livelihoods of community.
- iii. Reducing climate change vulnerability and process of marginalization with integration of risk mitigation products, like crop, weather & market advisory and information system.

Under this programme, awareness and trainings on climate change and its adaption technics to the farmers, capacity building training to the SHGs members and exposure visit to progressive farmers & committee members. Other activities like; field bund, stone outlet, vermi compost, NADEP compost, alternative crop, inter crop, tank silt application etc. are carried out to improve soil health and water conversation.

The works undertaken are classified in the following areas

- **Soil and water conservation (S&WC):** Existing watersheds are rehabilitated and stabilised through redesigned and additional climate resilient, soil and water conservation measures.
Redesigning of S&WC involves construction of additional structures, providing vegetation cover, enhancement of field bund, stone outlet, borewell recharge fit, bund plantation, energy plantation, horticulture plantation
- **Soil health improvement and productivity enhancement:** Soil health was improved and productivity was enhanced.
Soil testing and issuing soil health card, deep ploughing, summer ploughing, green manure, NADEP method compost, vermi compost, Azolla demo unit, green fodder cultivation
- **Sustainable NRM livelihood practices for food security:** climate change (CC) resilient cropping systems are adopted.
Crop diversification & Intensification, Inter cropping and crop rotation, Introduction of new CC resilient varieties, Sustainable NRM practices, Introduction of diversified sources of food-kitchen garden, backyard poultry etc
Alternative Crop, Intercropping, Alternative Varieties of Demo, Cattle shed Improvement, Cycle weeder, Pump Sprayer, Improved Cook Stove, Weather Based Agro Advisory Service, Solar Lamp, Kitchen Garden, Poultry Unit
- **CC risk management practices are introduced**
Introduction of resource centres/ agri-clinics, seed farms, common equipment and agri-input centres, village knowledge centres, fodder banks

Village Knowledge Resource Centre, Awareness & Mobilization

- **Accompanying Measures:** Best practices of watershed level institutional strengthening, capacity building, knowledge management are developed integrated into participatory watershed development approaches for soil management as CCA tool.

Training to Farmers, Exposure Visit VWC, Environmental Day, One Day Capacity Building for SHG, Exposure Visit Members of VDC & SHG.

B. Climate proofing project (CPP) has been also been sanctioned in Bendalapadu watershed in Bhadradri Kothagudem district of Telangana for a period of three years i.e. 2019 to 2022. The activities have started in the area.

The proposed climate proofing project will add value to the watershed development programme and improve resilience to climate variability.

It will also focus on vulnerable communities like small and marginal farmers who are going to be impacted largely by the changes in climate. The project targets the impacts of climate change and would introduce climate resilient measures corroborating with historical data on climate and community requirement. It would try to bridge the identified gaps in order to arrest / minimize the impact of drought / dry spells and improve resilience. It models the future climate scenario and to design climate proofing measures for the watershed.

The works undertaken in the project are, soil and water conservation, moisture conservation measures, increasing irrigation efficiency, soil health and productivity enhancement, sustainable & agricultural practices to enhance livelihoods, village resource centre for FPO/MACS, mitigating risks through training and knowledge transfer

Physical achievements of the project

SL No	Name of the component	Physical (Units/ Nos/Cmts)	Physical Achievement
1	Additional Soil & Water Conservation	61 Nos.	50 Nos.
2	Soil Healthy & Productivity Enhancement	431.5 cmt	420 cmt
3	Sustainable Agriculture Practices	104 Nos.	73 Nos.
4	Risk Mitigation Through Training & Knowledge Transfer	10 Nos.	3 Nos.

2. Farmer Producer Organizations (FPO)

NABARD sanctioned formation of twelve farmer's producer's organization with three years plan and sanctioned Rs.9.06 lakhs for each FPO. Farmer producer organizations are registered under Companies Act. Awareness meetings were conducted at village level and OUTREACH team collected farmer's shares amount of Rs.500 each.

The OUTREACH team has focused on social mobilization, awareness creation and motivating the farmers after conducting a baseline survey.

This programme is operative in Belagavi, Bagalkot & Bidar districts in Karnataka and Bhadradi Kothagudem District of Telangana. Twelve FPOs have been formed in these districts with the support of NABARD.

Farmer Producer Organization (FPO) and its details

Sl. No	FPO Name & Full Address	Year of formation	Company Incorporation Number (CIN) and Details of Bye laws	Major Crop	Details of BOD and management team of FPO
1	Bhoomitai FPO Bhoomitai FCPL, Dhupthmahagoan, Taluk- Aurad Bidar, Karanataka, India Pin-585436	21.06.2016	U01100KA2016PTC094312	Soya bean, Green gram, Black Gram and Red gram	10 Members CEO Mr. Machendra BS Chairman :
2	Sarvangan FPO Sarvangan FCPL, Chinthaki, Taluk Aurad Bidar, Karanataka India Pin-585326	20.06.2016	U01119KA2016PTC094266	Soya bean, Green gram, Black Gram and Red gram	10 CEO Chairman :
3	Vansri FPO Vansri FCPL, Madaragoan, Taluk Humanabad Bidar, Karanataka India Pin-585329	22.06.2016	U01409KA2016PTC094331	Soya bean, Green gram, Black Gram and Red gram	10 CEO Chairman :
4	Sri Channamalleswar Sri channamalleswar FCPL, Itaga, Taluk Humanabad Bidar, Pin-585412	06.07.2016	U01100KA2016PTC094759	Soya bean, Green gram, Black Gram and Red gram	10 CEO Chairman :
5	Laxmivenkateshwar Farmer Producer Company Limited C/o Suvarna Nargund At-Aribenchi Po-Sunnal Tq- Ramdurg Dist – Belagavi Karnataka - 591123	2016	U01100KA2016PTC096302 Registered Under Companies Act, 2013	Sorghum, Pearl Millet, Groundnut, Sunflower, Maize, sugarcane and Pulses	5 BOD, 1 CEO, Purchase committee of 10 member and 1 Resource Person from RI.
6	Revaiyya Swamy Farmer Producer Company Limited C/o Vishwanath H Vantgodi At- Guttigoli Po-Hosakoti Tq- Ramdurg Dist-Belagavi Karnataka 591123	2017	U01100KA2017PTC104418 Registered Under Companies Act, 2013	Sorghum, Pearl Millet, Groundnut, Sunflower, Maize, sugarcane and Pulses	5 BOD, 1 CEO, Purchase committee of 10 member and 1 Resource Person from RI.

7	Fakirabudihal Farmer Producer Company Limited C/o Shivappa Jambagi At-Fakirabudihal Po- Chinchalakatti Tq-Badami Dist-Bagalkot Karnataka 587206	2016	U01110KA2016PTC096715 Registered Under Companies Act, 2013	Sorghum, Wheat, Peral Millet, Maize, sugarcane and pulses	5 BOD, 1 CEO, Purchase committee of 10 member and 1 Resource Person from RI.
8	Shivayogeshwar Farmer Producer Company Limited C/o Nagappa Yendigeri At & Po- Obalapur Tq- Ramdurg Dist-Belagavi Karnataka 591123	2016	U01400KA2016PTC095630 Registered Under Companies Act, 2013	Sorghum, Pearl Millet, Green Gram, Groundnut, Sunflower, Maize and Pulses	5 BOD, 1 CEO, Purchase committee of 10 member and 1 Resource Person from RI.
9	Palleru FPCL H.No:2- 82,Bendalapadu,Gurrai gudem Panchayati,Chandrugonda Mandal,Bhadradi- 507116,Telangana, India	2016	U01403TG2016PTC103379 Registered Under Companies Act, 2013	Cotton,Chilli & Mango.	10 Members & C.E.O
10	Rayapadu FPCL H.No:- 69/A, Rayapadu, Ananthogu, Alapalli Mandal, Bhadradi Telangana, India,507101	2019	U01111TG2019PTC129606 Registered Under Companies Act, 2013	Cotton& Maize.	10 Members & C.E.O
11	Sukhibhava FPCL H.No:1- 30,Ramanujagudem village, Alapalli Mandal, Bhadradi,Telangana, India,507101	2019	U01110TG2019PTC130018 Registered Under Companies Act, 2013	Cotton, Maize & Paddy	10 Members & C.E.O
12	Murutla FPCL H.NO:9- 43,Bodu Road,Tekulapally, Bhadradi, Telanagana, India, 507123	2019	U01100TG2019PTC130127 Registered Under Companies Act, 2013	Cotton, Maize & Paddy	10 Members & C.E.O

In case of FPOs in Telangana, total number of shareholders and sharecapital is furnished below,

Sl. No	Name of the FPO	Total share holders	Total share capital in Rs.
1	Rayapadu	310	310000
2	Sukhibhava	286	286000
3	Murutla	82	82000

3. Integrated Water Management Scheme (IWMS)

IWMS project was sanctioned by NABARD to take up moisture and conservation works in watershed areas of five villages Rayapadu, Muthapuram, Ananthogu, Ginnelagudem, Thirlapuram as a Rayapadu cluster under the Allapalli Mandal of Bhadradi district in Telangana. The works included in the project were soil erosion control measures like loose boulder structures and rockfill dams; moisture conservation measures like farm ponds and borewell recharge; increasing irrigation efficiency with drip irrigation and solar pump set; sustainable and agricultural practices to enhance livelihood by pandal based agriculture units and mulching demo units; preventing climate risks-training and knowledge sharing, exposure visits etc,. The details of each works carried out during the year is given in following table.

Description of Treatment	Sanction	Work done
Soil and Water Conservation (Soil Erosion Control Measures)		
Loose boulder – 4m	10	10
Loose boulder – 5m	8	8
Loose boulder – 6m	8	8
Rockfill dam – 4m	7	6
Rockfill dam – 6m	3	3
Moisture Conservation Measures		
Farm Pond	14	7
Soil health and productivity enhancement		
Egg cards	32	45
Sustainable Agricultural Practices to enhance Livelihood		
Pandal based vegetable cultivation	18	5
Integrated Farming Practices	16	0
Cultivation of Organic Pulses	33	10
Mulching Demo Units	20	50
Risk Mitigation through Training and Knowledge Transfer		
Training cum Exposure on Pandal	1	1



Solar pump set

4. Integrated Watershed Development & Tank Rehabilitation Programme

Integrated watershed development and tank management was implemented in 9 western Mandals i.e., Marrisipadu, Varikuntapadu, Kaluvayi, Chejarla, Ananthasagaram, Duttalur, Vinjamur, Kaligiri and Atmakur of Nellore district Andhra Pradesh. OUTREACH team conducted baseline survey and collected all the information required for the project activities.

The project operational area is 140 Kms. away from the district headquarters and is one of the drought prone areas in the district. 60% of the households are from backward families depending on seasonal rainfed agriculture. The remaining 40% are agriculture labourers who depend on seasonal agriculture and migrate to nearby towns during off season. During the year 16 villages were covered and 16 user groups were organised.

The following activities were carried out:

- Integrated watershed management activities
- Creating water bodies like farm ponds, percolation ponds. .
- Renovation, repair and reclamation of tanks and water bodies.
- Training to farmers different stakeholders
- Awareness building by strengthening user groups.
- Formation of farmer producer groups
- Developing human resources.
- Customer hiring centre, support for groups.
- Ground water recharge by using of well recharge units

Integrated Watershed Management activities:

SI No	Activity	Total No	Total Volume in Cum	Area treated in Ha.	No. of Beneficiaries covered.
1	De-siltation	6	54,456	363	96
2	Farm ponds	72	24,676	221.64	72
3	Trench cum bund	217	1,31,225	1640.30	217
4	Well recharge units	24	-	-	24
5	Rock fill dams and stone outlets	82	1179	82	38
6	Common land development	1	19,846.82	247	1
6	New plantation in Ha.	385	-	180	193
7	Energy plantation in Ha.	75	3000	75	116
	TOTAL	862	234382.82	2808.94	757

Some of the activities are described below;

De-siltation - Renovation, Repair and Reclamation (RRR) of tanks and water bodies:

Activities were taken in 6 tanks of six villages and they were, jungle clearance, bund strengthening, and revetment, desilting and silt application. 96 beneficiaries applied the silt in their agriculture land covering 363 Ha.



A de-silted tank

Farm ponds: During the year 72 individual farm ponds were created in agriculture land of farmers covering a command area of 308.45ha.



Farm pond at Vinjamuru

Well recharging units:

During the year 24 numbers of well recharge units were constructed in 5 villages.



Open well recharge unit in Tellapadu

Rockfill dams

82 rockfill dams were created which benefitted 38 farmers.



Rockfill Dam: Nellorepalem village



Rockfill Dam: T.Musthapuram

Native species plantation:

Six types of local species distributed to the farmers in 5 villages (Pomogranate, Turrai, Kanuga, Neem, Neredu and Tamrind).

Awareness building by strengthening user groups:

16 user groups conducted regular committee meetings and awareness on watershed and social forestry activities and distributed pamphlets and brochures.

Review meetings

Project also focused on developing human resources (community organizers and presidents, treasurers, secretaries of user groups) by conducting monthly review-cum-training at project level.

Crop water budget

Project has identified 4 core villages and conducted crop water budget like survey, collection of data, cropping pattern, water status, crops grown, and source of water with the support from the department of agriculture.

Convergence of Agriculture and Forest Department activities:

The project team established link with Agriculture Department by creating awareness on agriculture practices, crop demos, implements etc. Farmers were shown interest to erect drip/sprinkler for the effective use of available water sources. Project team coordinated with Forest Department to provide native species to the farmers

5. Soil Moisture Conservation, Integrated Agricultural Practices & Social Forestry Programmes

ITC Ltd supported programme started in the month of February 2013 in Arkalgud of Hassan district and later in April 2014 at Hunsuru Taluk of Mysuru district with the objective of improving rural economy which is mainly agriculture based. Protection of natural resources with the revival of traditional tank systems, establishing local management through building village tank monitoring and management committee and network them across the tank cascade were main activities. The project has also focused on small and marginal landholders, agriculturists, well owners, women and the landless people through training in the management of water conservation structures in the area. The project has organized the farmers making them to participate in the conservation and development works.

The activities carried out are; entry point activity, capacity building of farmers, tank rehabilitation, social forestry, trench cum bunds, planting, Agri Business Centers, bio- diversity park.

Major Achievements

During the year 107 village level meetings were conducted at Hunsur. In the meeting they discussed about forestry, sanitation, Agri Business Centre (ABC), strengthening and identification of volunteers for motivating the social forestry plantation.



Biodiversity awareness meeting

Soil Test

Soil health condition was tested by collecting soil samples from individual farm lands as well as tanks. 138 soil samples have been tested in Hunsur. These reports have been given to the respective farmers. This helped them to grow different crops based on the soil health condition.

Net Planning

Net planning is described as a process of technical planning for soil and water conservation measures. Net planning was made in below mentioned watershed areas of Hunsur & KR Nagar Taluk. The net planning made for 956 hectare in Bannikuppe, (Harave watershed area), Hosakote and Angatahally (Hosakote watershed area), Chilkundakavalu, Athikuppee, (Kothegala Watershed Area) Ullalu, Kallikoppaalu, Kirsodlu (Gavadagere Watersshed area) Chubkalli, Harave Ramenahalli, Hirikyathanahalli.

Trainings and Workshops:

Trainings : During the year, 20 one day capacity building trainings were conducted for the members of 20 ABC's for initiating social forestry programme. Capacity building trainings were provided to tank user group (TUG) farmers on institutional management and their roles and responsibilities, structure, characteristics and guidelines. The purpose of the training is to enhance people participation in village development by forming ABC/TUG committee members to know the legal structure for their institution sustainability.

Villages covered: 1. Chitkyathanahalli, 2 Kallalli, 3 Maralayanakoppalu 4 Hemmige, 5 Marduru, 6 Kogiluru 7 Agrahara, 8 Harave, 9 Kanagalu 10 Hirikyathanahalli, 11 Attikuppe, 12 Kaamgowdanahalli 13 Channasoge, 14 Maargowdanahalli, 15 Yamagumba, 16. M.R Hosalli, 17 Gavadagere 18. KG Koppalu 19. Harave Ramenahalli 20.Kirsodlu



Meeting held for ABC/TUG members

Workshops: Multi-Stakeholders workshop on Social forestry Development at Hunsuru Taluk was conducted on 10-12-2019

Training of trainers (ToT) about Biodiversity Promotion and Common Restoration was conducted at CIDOR Training Center, Handpost HD Kote Taluk for three days (10.02.2020 to 12.02.2020).

Farmers Exposure Visits

200 numbers of farmers from Hunsur Taluk visited Channarayapatna taluk to motivate farmers to take up organic agriculture and awareness to grow quality food products.



Exposure visit to Channarayapatna

Water Resources Development (Tank Renovation)

This is one of the important activity which created a huge demand in operational area. Total 10 tanks have been renovated in Hunsur Taluk, Mysuru Dist. Five new tanks were renovated at KR Nagara taluk and overall 486 beneficiaries were involved under this activity. The total excavation was 38548 cum.



A de-silted tank

Trench-cum-Bunding

There were 18228 CMT and 650 Ha of farm lands treated in Hunsur and KR Nagara taluk during year.

A bund is an embankment, often built around the periphery of farmland to prevent water run-off. Bunds and trenches help reduce soil erosion and retain water during scanty rainfall. They also improve ground water levels by increasing filtration.

OUTREACH guided farmers to build bunds and trenches around their farms as part of its soil and water conservation efforts. Bunds and trenches were built immediately after the first rain as it is easy to dig the soil at that period. Farmers were advised to grow grass on these bunds in order to reduce the intensity of rain falling directly on them.



Trench-cum-bund at Chilkundakavalu Village



Trench-cum-bund at Madallimata Village

Agro Forestry

- Individual farmers were encouraged to plant trees on their own farm land to meet the domestic needs of the family shade for the agriculture crops and reduce wind erosion, achieve soil conservation.
- Totally 2329 farmers were covered in 176 villages. In all, 5,77,161. Samplings of silver clones, 2,000 Casurina and 1,77,438 Melia Dubia saplings were planted under Social Forestry and the programme was well received by the stake holders and the farmers.

Biodiversity Plot

35 plots covering an area of 200 hectares have been developed as biodiversity forest in Hunsuru and KR Nagar taluks.



Biodiversity plot in Hunsuru

Street plays: 20 street plays were conducted at Chitkyathanahalli, H Kallalli, Maralayanakoppalu, Hemmige, Kogiluru, Agrahara, Harave, Attikuppe, Maargowdanahalli, Yamagumba, Kirsodlu, BanniKuppe, Biligere, Chanasoge, DG Koppalu, H Ramenahalli, Hoskote, Jabgere, K M Vadi, Kalahalli, Kanagalu, Kothe gala, Udduru, U G Halli.



Street play involving school children and community

6. COMMUNITY DEVELOPMENT PROGRAMMES

The community development project was launched in August 2016. The project was broadly designed to support health education related to personal hygiene and providing financial support for individual household toilet construction. Ground work started by contacting the beneficiaries, collecting the gap list (families who do not have toilet) from gram panchayat. Informal meetings were conducted to work out strategy for implementation of the programme.

With the support of ITC and in collaboration of government departments the construction of individual household toilets was started in Hunsur Taluk of Mysuru District. The team has covered nine core villages in Hunsur taluk and visited the core village schools, eight-gram panchayats and individual household beneficiaries and arranged meeting with the beneficiaries and discussed regarding the sanitation facilities, monitoring and maintenance. As per their opinion, the team planned renovation of old toilets and construction of new ones. To motivate the stake holders different training programme were conducted.

Baseline survey

Baseline survey was taken up by local volunteers and submitted to project office for consolidation. 1371 gaps (a family which does not have toilet in their house) from 14 villages were identified.

Meetings

During the year 30 meetings were conducted. 500 members (320 women & 180 men) participated in these meetings. The issues discussed in these meetings were; OUTREACH aims and objectives, improvement in the general quality of life in the rural areas. In addition to awareness programmes and experience sharing for promoting cleanliness, hygiene, eliminating open defecation, encourage cost effective and appropriate technologies for ecologically safe and sustainable sanitation, the risks of consuming unsafe water and scientific hygiene practices were discussed.



Interaction with villagers at Bilaguli, Nilvagilu

Training for SHG's/ SDMC members

Trainings were imparted to 25 SHG/School Development Management Committee (SDMC). Total male - 327 and female - 326 members attended and the topics dealt were saving methods in SHG, toilet usage and its maintenance.

Drinking Water and Hand Wash Platform in Schools

5 hand wash units, 5 toilets and drinking water platforms have been constructed in five schools in Government High School (GHS) Adarsha, Government Higher Primary Schools at B.R Kaval Shirenahalli, Keragodu and Ragimaruru. 700 students were the direct beneficiaries from these activities



Training session at Keragodu and Ragimaruru



Drinking water tank at GHS-Adarsha School Chikkahunsur



Handwash trough at GHPS-B.R.Kaval

One school toilet at GHPS-B.R. Kaval was constructed. Totally 162 children were the direct beneficiaries of this programme.



Toilet construction at GHPS- Hirikaythanahalli

School Development Management Committee (SDMC) strengthening

Four SDMC strengthening meetings were conducted in Hassan and Mysuru Districts.



Meetings at GHPS- Nilavagilu, Hanagal and Shirenahalli

Signage/ Display Boards

Five villages, namely, Harave, Kallahalli, Marduru, Maruru and Thippalapura were provided with wall writing in 6 public spots to sensitize village community. The picture itself provides information about sanitation, hygiene, toilet usage, cleaning and maintenance of toilets.



Sign boards at Harave, Kallahalli and Marduru

Solid Waste Management Training

100 members were trained for solid waste management and they were to start waste collection in 15 Gram Panchayats, 63 male & 37 female members participated in the training programmes. Topics for training were: concept of solid waste management, gram panchayat roles and responsibilities in implementing sustainable SWM programmes, fund mobilization activities for GPs, community ownership and community participation in implementing SWM programmes.



Trainings on solid waste management

7. Rejuvenation works in Shanumangala lake - Bidadi

Bengaluru unit of BOSCH requested OUTREACH to prepare DPR of Shanumangala lake for rejuvenation at Bidadi Plant. After DPR preparation BOSCH requested OUTREACH to provide technical consultancy till the end of the project implementation. OUTREACH provided technical assistance for completing the project. The lake site has been visited by several members from the Government and TATA consultancy services and they have appreciated the work. The unique feature of this lake rejuvenation is planting of nearly 3000 local species of plants suggested by the community. The works were completed in June 2019.

Processes followed in the preparation of DPR

- Held discussion with development officers of Shanumangala panchayat regarding proposed activity and requested for no objection certificate for the works and provided necessary documents.
- Held several meetings with BOSCH team in the campus, explained about OUTREACH experience in rejuvenation of lake.
- Meetings were also held with community members and panchayat representatives, BOSCH and OUTREACH team at Shanumangala village, discussed about DPR and proposed activities to be taken up in the rejuvenation of the lake and requested them for their support.
- Preparation of topographical survey of the tank involving the village representatives for understanding the boundary of the lake and clarification.
- Visited the tank after the completion of the topographical survey and discussed with few community members regarding the activity proposed using the map and explained to them in detail. They also suggested few activities and identified the locations.



Meeting with community, panchayat members, BOSCH and OUTREACH team

Activities Proposed in DPR and Completed:

- Construction of fence to avoid cattle entry outside tank area - entry point activity.
- Jungle / shrubs clearance
- De-silting of tank
- Treatment of catchment area
- Bund strengthening
- Construction of island
- Construction of security room, toilets and Aralikatte
- Formation of embankment for walking track
- Construction of walking track
- Pipe culvert in catchment area / walking track
- Providing and constructing pitching/ revetment
- Construction of drains
- Chain link fencing along tank bund
- Barbed wire fencing along the buffer zone
- Construction of compound wall (from the Main Road to existing BOSCH compound wall)
- Plantation
 - i. Forestry species
 - ii. Horticulture plants
 - iii. Ornamental plants
 - iv. Flowering plants
 - v. Bamboo(on-island)
 - vi. Palm tree
 - vii. Grass dubbing/ turfing

- Installation of gate
- Installation of solar lights
- Providing garden benches

The project was implemented by the contractor who was selected by BOSCH. OUTREACH supervised the execution of work and verified the bills for payment.



OUTREACH team discussing with Senior Executives of BOSCH during field visit



Arial view at the time of completion



After completion of work

8. The Preparation of DPR-Rayasandra Lake supported by BOSCH Naganathapura Plant

The CSR team of BOSCH and OUTREACH team made a joint visit and decided to take up the improvement of Rayasandra lake.



Joint visit to the lake by BOSCH and OUTREACH team

As per the subsequent joint meetings and visits to Rayasandra Lake, OUTREACH has thereafter prepared the DPR. The salient features of DPR are described below;

History of the lake: It is located in Anekal Taluk and was one of the irrigation tanks. According to the local community this lake was the main source of providing water for the purpose of Agriculture. Gradually, due to fast urbanization most of the land was sold for infrastructure related activities and agriculture has become dormant since then.

This lake is one of the largest lakes around the city. As per the topo survey the water spread area is around 71 acres and surrounding area is 14 acres. This lake is the property of Shanthipura and Konapana Aghrara Gram Panchayats.

After few meetings with the Panchayats, No Objection Certificate (NOC) from both Shanthipura and Konapana Aghrara Gram Panchayats for lake improvement work at Rayasandra was obtained.



Present status of the lake

Current Threats

1. Regular dumping of construction debris in and around the lake by the locals and outsiders thereby blocking the feeder canal. If this continues it may block the flow of water to the lake.
2. 15% of water spread area is covered under aquatic weeds/water hyacinth invading the water spread area. If not attended, it will invade the lake.
3. Untreated sewage entering the lake along with storm water from the catchment area which are polluting the lake. Unless STP or diversion drain is provided it will damage the quality of water.
4. There are few independent houses, layouts and private plantations around the lake which appears to be on the encroached area.

Proposed Interventions

- a. Providing chain link fencing all around the lake with the necessary gates for entry and exit. This will prevent illegal activities, encroachment and helps in providing full security and further damage of the lake.
- b. Clearing the jungle, leveling the catchment area and the buffer zone.
- c. Strengthening the exiting bund – It is proposed to correct the profile by providing additional casing, resetting of disturbed revetment and provision of new revetment wherever required. It is also proposed to lay grass on downstream side.
- d. Providing diversion drain to divert pollutants.
- e. Plantation along the catchment area and buffer zone – focus on local species. Display of information board to create awareness among general public about storm water drains and their management.
- f. Enhance civic awareness on the importance of the lake especially from the environmental perspective. Promote mechanism where all stakeholders contribute to conserving and improving the lake further.

Detailed project report is submitted to BOSCH Naganathapura Plant, Bengaluru and the total projected budget for rejuvenation of lake -Rs 297.34 lakhs.

9. Individual Household Toilets (IHHT) programme at Varthur

Habitat and OUTREACH had partnered earlier in construction of Individual Household Toilets (IHHT) programme at Varthur, after successfully completing the programme, HABITAT requested OUTREACH to undertake construction of 15 houses and 100 IHHT at Varthur and surrounding areas for the BPL families. MOU was signed between OUTREACH and HABITAT on 4th JULY 2019 for this programme. Project period was August 2019 to January 2020 with project cost Rs.1,15,45,000/-.

- OUTREACH through its local contacts organized community meeting at Anganvadi center and took the help of active SHG members. There were several challenges while selecting the home partners and IHHT beneficiaries. They are listed as
- House documents were not updated.
- Tax was not paid.
- Land and boundary dispute.
- Local conflicts during selection.
- Space problem.
- Finding women headed house.

Small group meetings were organized for selecting potential beneficiaries. Fortunately, No Objection Certificate (NOC) from the corporation was not required as construction was below 500sq ft.



Selection of beneficiaries through group meetings and taking help from Anganvadi teacher and Self-Help Group members



Verification of house documents by OUTREACH team

After the approval of the selected list by HABITAT, documents were collected and was handed over to HABITAT. Out of 15 housing partners 10 were women headed and the remaining 5 were old age families. Work started in the month of August 2019.



Volunteers from MNC organized by HABITAT are helping in the construction



Happy family members posing in front of their new house

Behavioral Change Training for Housing and Individual household toilets beneficiaries

The entire family members were trained on behavioral change, and they actively participated in the programme. The training focused on the maintenance of their houses, toilets, healthy habits in maintaining their health and environments.

Several questions and doubts were raised by family members related to their food habits and poor communication among the family members. This was clarified sharing several practical experiences.



Behavioral change, training session for the home partners along with the families at Varthur



Training session in progress along with panchayat members

10. Rural Women Entrepreneurship Programme supported by Tata Trust

This project Sashakt was supported by TATA Trust, and was facilitated by FRIEND Foundation and was technically supported by Hewlett-Packard (HP).

The project Sashakt was designed for rural women by providing portable printer at a subsidized cost for printing, scanning, photocopying and photo printing, so that they can meet the demand of panchayat and other local departments and earn their livelihood.

'Project Sashakt - HP Printer Initiative (FCRA) was implemented by OUTREACH in Chikkaballapur, Bagalkot, Ballari and Hosur by selecting 100 young rural women called Saathi and providing them with HP printer to develop them as business entrepreneur's to earn for sustainable livelihood.

The cost of each printer is INR 7400 out of which, INR 4400 was contribution by Saathi's and rest INR 3000 was given by an upfront subsidy from the programme. The total project cost is Rs. 6,80,000 for the period of January to October 2020.

The Saathi's (programme beneficiaries) were provided training on the usage of printers and were motivated to improve their business through sharing of similar experience in other states of the country.

OUTREACH staff are in touch with the Saathi's and most of them are doing well with the local panchayat support.



Distribution of printers to the beneficiary



Practical demonstration



Motivational session

11. Education, Health and Nutrition Programme

The education programme for the children of migrant construction workers is based in Bengaluru since 1993, which caters to the education, nutritional and health care of children. They come from remote villages of Karnataka, Andhra Pradesh, and Tamil Nadu and from states of North India, to earn a living on construction sites in Bengaluru. As the workers move from one site to another, their children are deprived of schooling. The day care centre facilities provided at the construction sites and children are taught non-formal education through child friendly/joyful teaching methods.

The objectives of the day care centre

- Provide pre-school and non-formal education for the children.
- Provide quality health care by conducting regular health camps, special health camps and awareness camps.
- To raise awareness among the builders' community, NGO's, Government agencies and general public about the plight of this community.



Health checkup by Dr. Murali at Hiranandini day care centre

Day care centre details in the year 2019–20

Sl. No	Centre Name	Location/Address
1	JMC Projects India Ltd. ELTS, Sparkle One Mall, Prestige Misty Water.	Hebbal, Near esteem Mall, Bengaluru.
2	JMC Projects India Ltd (Ozone Urban Infra)	Kannamangala Village, Devanahalli, Bengaluru. Centre closed in the month of July 2019
3	JMC Projects India Ltd (Brigade Tech Gardans)	Book field, Kundalahalli Village, Bengaluru.
4	JMC Project India Ltd Hiranandini	Badrappa Layout, Hebbal Bengaluru.
5	Starworth Infrastructure & Construction Ltd. Purva West End Kudlu gate	Kudlu Gate, Bommanahalli, Hosur Road, Bengaluru. Centre closed in the month of April 2019

Activities details:

5 functional day care centers with 100 children.

- 11 children have been enrolled in government schools Bengaluru
- 41 regular health check up camps were conducted.
- Mobilized medicine from the PHC & Govt hospitals to be distributed among the needy people.
- 50 children were immunized.
- 200 children were covered under pulse polio programme.

Collaboration with hospitals

1. St. Martha's hospital – Conducted regular health check up camp
2. PHC - Immunized and vaccination of all children and regular test conducted for pregnant women. Details of contribution mobilized in kind.

SL. No.	Donors name	Donation
1	Equal sky	Rice, Daal, oil, flower, Rava, jaggery, clothes, toys and note book for centre and school going children.
2	Primary Health centers	Medicines
3	St. Mathas hospital	Vitamin A and medicine

All day care centers got closed by the end of March 2020.

12. Studies and Evaluation

Karnataka Evaluation Authority (KEA) entrusted OUTREACH to take up the Evaluation of Forestry works under special component plan (SCP) and tribal sub-plan (TSP) for the period 2013-14 to 2016-17, Department of Forests, Government of Karnataka. The evaluation has covered all the forest divisions of the state. The Principal Investigator for the study was Mr.B.K.Singh retired Principal Chief Conservator of Forests(PCCF),Head Of Forest Force(HoFF).

The evaluation study taken up with a view to assess the implementing process and impact of the same under SCP/TSP programmes for the development of SCs & STs. The reference period for the evaluation study was from 2013-14 to 2016-17 under both the schemes with following mandate:

- To examine the process of selection of the beneficiaries.
- Assess the coverage of the scheme across the regions, categories and gender.
- Review the implementation, functioning of the schemes and utilization of assets provided to the SC/ST families.
- To assess the impact of the schemes towards increase in income of beneficiaries.
- To assess whether there is an effective monitoring system in place.
- Obtaining suggestions from the field level staff and stakeholders for correcting the course of future implementation.
- Impact of the schemes on conservation and development of forests. Contribution of the schemes towards tree cover especially outside forest.
- To give suggestions and recommendations for improvement of the scheme.

4709 beneficiaries were interviewed under both the schemes in the entire state (a sample of 2942 in SCP and 1767 in TSP). Beneficiaries were interviewed through a questionnaire using Android based App developed by the KFD for determining the performance of the programme. In addition, in depth interviews and focus group discussions were conducted. Principal Investigator and state co-ordinator for the study visited various circles to have first-hand interaction with beneficiaries and departmental officers. The app-based data was transferred to KFD website, from where it was transferred to OUTREACH for in-depth analysis. The data received from APP, the records from various division offices and the findings of focus group discussion have been analysed circle/division wise. Suitable recommendations were made with regard to each components of the programmes.

The study has been completed and the report has been submitted to KEA and accepted by KEA.

13. Livelihood Promotion Programme

As an integral component of its development initiatives, OUTREACH has been facilitating the SHGs to access economic resources through credit linkage with banks and wherever the support is not adequate, OUTREACH extended support by providing livelihood promotional fund in the form of revolving funds. OUTREACH used donors fund in the form of revolving fund and the programme was very active till the year 2009. The details are furnished below;

				Amount in Lakhs
Sl. No	Name of the Centre	Livelihood promotional Fund Balance	Received at Head Office upto 31.03.19	Balance at Centre as on 31.03.2020
1	Bagalkot	20.12	14.45	5.67
2	Bhadrachalam	10.02	1.22	8.80
3	Ballari	16.35	14.88	1.47
4	Bidar	23.76	12.97	10.79
5	Gauribidanur	23.20	15.23	7.97
6	Hosur	45.59		45.59
7	Madanapalle	86.52	11.26	75.26
	TOTAL	225.56	70.01	155.55

Audit report and Financial Highlights April 2019 to March 2020



SATHYA SRINIVAS & CO.,

CHARTERED ACCOUNTANTS

Auditors' report to the members' of OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT

Report on the financial statements

We have audited the accompanying financial statements of Outreach Association of Volunteers for Rural Development, which comprise the balance sheet as at 31st March 2020, Income and expenditure statement and the Receipts and payments for the year then ended; and a summary of significant accounting policies and other explanatory information.

Governing body's responsibility for the financial Statements

Governing body is responsible for the preparation of these financial statements that give a true and a fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India, including accounting standards.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a. In the case of the Balance Sheet, of the state of affairs of the society as at 31st March 2020.
- b. In the case of Income and expenditure account, of the Income for the year ended on that date.





Auditors' report to the members' of OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT

Report on the financial statements

We have audited the accompanying financial statements of Outreach Association of Volunteers for Rural Development, which comprise the balance sheet as at 31st March 2020, Income and expenditure statement and the Receipts and payments for the year then ended, and a summary of significant accounting policies and other explanatory information.

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Governing body is responsible for the preparation of these financial statements that give a true and a fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India, including accounting standards.

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Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a. In the case of the Balance Sheet, of the state of affairs of the society as at 31st March 2020.
- b. In the case of Income and expenditure account, of the Income for the year ended on that date.





We report that:

- We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- Our audit was conducted in accordance with the Advisory on the Impact of Corona virus on Financial Reporting and the Auditors Consideration issued by the Institute of Chartered Accountants of India where ever applicable for the Society.
- In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
- The Balance Sheet and income and expenditure account dealt with by this report are in agreement with the books of account.
- In our opinion, the statement of financial position and income and expenditure account, comply with the accounting standards generally accepted in India.

For Sathya Srinivas And Company
Firm registration number: 003654S
Chartered Accountants

Avinash Rao
Partner
Membership no: 216223



Place: Bangalore
Date: 17th December 2020
UDIN: 20216223AAAAAN6020

Outreach Association of Volunteers for Rural Development
Financial Statements, 2019-20

Balance sheet as at 31 March 2020

Funds Employed	Notes	31 March 2020 ₹	31 March 2019 ₹
Unrestricted funds			
Corpus	3	2,15,75,575.00	2,15,96,092.00
General Fund	4	1,70,98,033.00	1,58,36,474.00
Designated Funds			
Educational Training Fund	5	61,39,777.00	62,38,968.00
Revolving Fund-Livelihood Promotion	6	1,80,07,419.00	1,88,33,706.00
Jimmy Memorial Fund	7	1,47,642.00	80,835.00
Revolving Fund-DDP		2,50,000.00	2,50,000.00
Restricted funds			
Donors Account	8	1,32,07,781.00	1,22,75,270.00
Loans(Liability)			
Secured loans (Loan on fixed deposit)		8,61,512.00	-
Unsecured loans		-	-
TOTAL		7,72,87,739.00	7,51,11,345.00
Application of funds			
Fixed assets	13	3,33,75,463.00	3,47,18,276.00
		3,33,75,463.00	3,47,18,276.00
Long term investments			
Current assets,loans & advances			
Cash & cash equivalents	9	3,39,06,430.00	3,13,27,639.00
Deposits(Other than with banks)	10	7,38,756.00	7,96,366.00
Receivables-Livelihood Promotion		1,43,52,884.00	1,57,27,521.00
Loans & Advances	11	41,49,798.00	40,20,546.00
		5,31,47,868.00	5,18,72,072.00
Current liabilities & provisions			
Other current liabilities	12	92,35,592.00	1,14,79,003.00
		92,35,592.00	1,14,79,003.00
Net current assets		4,39,12,276.00	4,03,93,069.00
TOTAL		7,72,87,739.00	7,51,11,345.00

See accompanying notes

As per our report of even date

For Sathya Srinivas and Company
Chartered Accountants,
Firm registration number: 003654S

For and on behalf of the Governing body of
Outreach Association of Volunteers for Rural Development

Avinash
Avinash Rao
Partner
Membership no: 216223



N D Tiwari
N D Tiwari
Executive Director

G. Sumithra
Dr. Gladys Sumithra
Treasurer



Place: Bangalore
Date: 17/12/2020
UDIN: 20216223AAAAAN6020



Auditors' report to the members' of OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT

Report on the financial statements

We have audited the accompanying financial statements of Outreach Association of Volunteers for Rural Development, which comprise the balance sheet as at 31st March 2020, Income and expenditure statement and the Receipts and payments for the year then ended; and a summary of significant accounting policies and other explanatory information.

Governing body's responsibility for the financial Statements

Governing body is responsible for the preparation of these financial statements that give a true and a fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India, including accounting standards.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a. In the case of the Balance Sheet, of the state of affairs of the society as at 31st March 2020.
- b. In the case of Income and expenditure account, of the Income for the year ended on that date.





We report that:

- a. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b. Our audit was conducted in accordance with the Advisory on the Impact of Corona virus on Financial Reporting and the Auditors Consideration issued by the Institute of Chartered Accountants of India where ever applicable for the Society.
- c. In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
- d. The Balance Sheet and income and expenditure account dealt with by this report are in agreement with the books of account.
- e. In our opinion, the statement of financial position and income and expenditure account, comply with the accounting standards generally accepted in India.

For Sathya Srinivas And Company
Firm registration number: 003654S
Chartered Accountants

Avinash Rao
Partner
Membership no: 216223



Place: Bangalore
Date: 17th December 2020
UDIN: 20216223AAAAAN6020

Balance sheet as at 31 March 2020

Funds Employed	Notes	31 March 2020 ₹	31 March 2019 ₹
Unrestricted funds			
Corpus	3	2,15,75,575.00	2,15,96,092.00
General Fund	4	1,70,98,033.00	1,58,36,474.00
Designated Funds			
Educational Training Fund	5	61,39,777.00	62,38,968.00
Revolving Fund-Livelihood Promotion	6	1,80,07,419.00	1,88,33,706.00
Jimmy Memorial Fund	7	1,47,642.00	80,835.00
Revolving Fund-DDP		2,50,000.00	2,50,000.00
Restricted funds			
Donors Account	8	1,32,07,781.00	1,22,75,270.00
Loans(Liability)			
Secured loans (Loan on fixed deposit)		8,61,512.00	-
Unsecured loans		-	-
TOTAL		7,72,87,739.00	7,51,11,345.00
Application of funds			
Fixed assets	13	3,33,75,463.00	3,47,18,276.00
		3,33,75,463.00	3,47,18,276.00
Long term investments			
Current assets,loans & advances			
Cash & cash equivalents	9	3,39,06,430.00	3,13,27,639.00
Deposits(Other than with banks)	10	7,38,756.00	7,96,366.00
Receivables-Livelihood Promotion		1,43,52,884.00	1,57,27,521.00
Loans & Advances	11	41,49,798.00	40,20,546.00
		5,31,47,868.00	5,18,72,072.00
Current liabilities & provisions			
Other current liabilities	12	92,35,592.00	1,14,79,003.00
		92,35,592.00	1,14,79,003.00
Net current assets		4,39,12,276.00	4,03,93,069.00
TOTAL		7,72,87,739.00	7,51,11,345.00

See accompanying notes

As per our report of even date

For Sathya Srinivas and Company

Chartered Accountants,

Firm registration number: 003654S

Avinash Rao

Partner

Membership no: 216223



For and on behalf of the Governing body of

Outreach Association of Volunteers for Rural Development

N D Tiwari

Executive Director

Dr. Gladys Sumithra

Treasurer



Place: Bangalore

Date: 17/12/2020

UDIN: 20216223AAAAAN6020

Income and expenditure account for the year ended 31 March 2020

INCOME	Notes	31 March 2020 ₹	31 March 2019 ₹
Grants Received		5,20,23,139.00	6,59,42,258.00
Donations Received		2,55,000.00	85,500.00
Contributions from Builders		6,08,269.00	6,19,902.00
Contributions - Souvenir & Silver Jubilee		-	6,68,000.00
Rental Income		18,77,634.00	18,12,193.00
Interest income		11,13,288.00	9,65,659.00
Livelihood Promotion		29,394.00	3,41,256.00
Other income		8,770.00	75,285.00
Interest on Income tax Refund		69,806.00	1,68,050.00
TOTAL		5,59,85,300.00	7,06,78,103.00
EXPENDITURE			
Programme Expenses	14	4,81,45,058.00	6,31,08,048.00
Administration Expenses -HO	15	37,59,546.00	38,63,062.00
Interest on Bank of Baroda Loan		16,562.00	-
Loss on Sale of Assets		13,091.00	-
Miscellaneous Expenses		1,64,137.00	-
Outreach Silver Jubilee Expenses		3,96,069.00	6,16,932.00
Depreciation	9	21,22,446.00	23,19,537.00
		5,46,16,909.00	6,99,07,579.00
Surplus/ (Deficit)		13,68,391.00	7,70,524.00
TOTAL		5,59,85,300.00	7,06,78,103.00

See accompanying notes

As per our report of even date
For Sathya Srinivas and Company
Chartered Accountants,
Firm registration number: 003654S

For and on behalf of the Governing body of
Outreach Association of Volunteers for Rural Development

Avinash Rao
Avinash Rao
Partner
Membership no: 216223



N D Tiwari
N D Tiwari
Executive Director

G. Sumithra
Dr. Gladys Sumithra
Treasurer



Place: Bangalore
Date: 17/12/2020
UDIN: 20216223AAAAAN6020

Financial Highlights – April 2019 to March 2020

Total Income = Rs. 5,77, 93,010

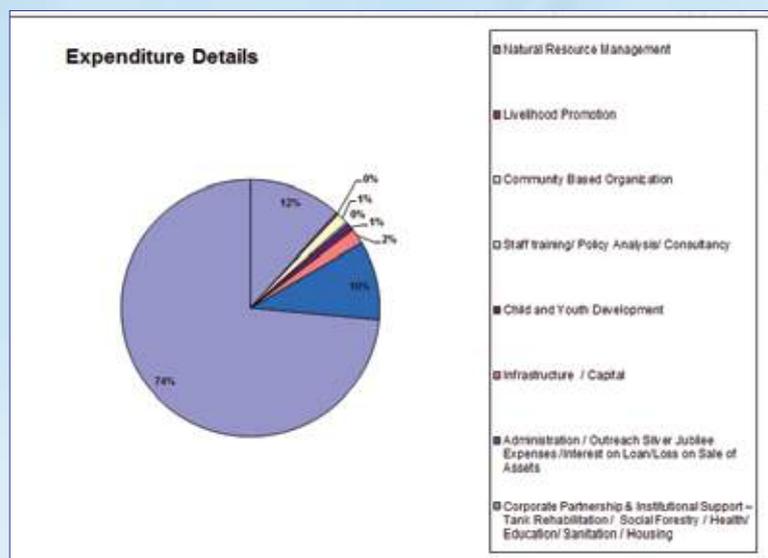
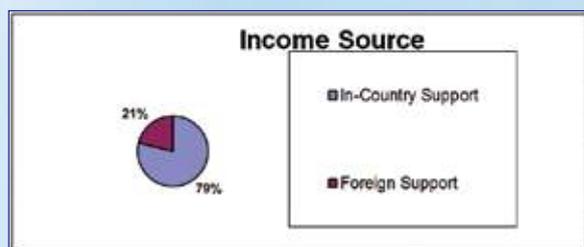
Total Expenditure = Rs.5,52,34,711

In-Country Support	AMOUNT
Donor Agency	
NABARD	2,812,243
KEA - Karnataka Evaluation Authority	2,204,140
KARNATAKA STATE RURAL LIVELIHOOD MISSION - RGCY Bagalkot & Bellary	1,060,500
BOSCH	375,000
ITC Limited	31,040,220
ITC - PSPD	765,636
Agriculture Department WDD - FPO - Bagalkot & Bidar	1,540,400
Other Receipts (Builders Contribution/ Individual Donation / Livelihood Promotion / Office Building Rent / Bank Interest on SB, Term Deposit Accounts, Education Training, Interest on Income Tax Refund, etc.)	5,723,926
Total Indian Income	45,522,065

PURPOSE/ ITEM	AMOUNT
Natural Resource Management	6,421,210
Livelihood Promotion	142,681
Community Based Organization	785,539
Staff training/ Policy Analysis/ Consultancy	143,855
Child and Youth Development	550,164
Infrastructure / Capital	1,072,727
Administration / Outreach Silver Jubilee Expenses / Interest on Loan/Loss on Sale of Assets	5,516,749
Corporate Partnership & Institutional Support - Tank Rehabilitation / Social Forestry / Health/ Education/ Sanitation / Housing	40,601,787
Total Expenditure	55,234,711

Foreign Support	AMOUNT
Donor Agency	
Other Receipts (Interest on SB, etc.,)	45,945
TATA TRUST	680,000
HABITAT	11,545,000
Total Foreign Income	12,270,945

Funds received by CBO's for direct implementation of work during 2019-2020			
Donor	CBO	No. of CBO's	Amount
NABARD (kfw) - Ramdurga Taluk - Belgaum District	Village Watershed Committee	2	1,150,898
Total			1,150,898



General Body

Sl.no	Name	Designation
1.	Dr. Nandita Ray	Chairperson
2.	Mr. N. D. Tiwari, IFS, Rtd.	Secretary
3.	Dr. Gladys Sumithra, Ph.D.	Treasurer
4.	Mr. R. M. Palanna, IFS., Rtd	Member
5.	Dr. B. R. Hegde, Ph.D.	Member
6.	Mrs. Sheila Mascarenhas	Member
7.	Dr. S. C. V. Reddy, Ph.D	Member
8.	Dr. Sarasu Esther Thomas, Ph.D,	Member
9.	Mr. Chiranjivi Singh, IAS, Rtd	Member
10.	Mr. J. K. Arora, IAS, Rtd	Member
11.	Dr. S. N. Rai, IFS, Rtd	Member
12.	Dr. R. S. Deshpande, Ph.D	Member
13.	Mr. Bhaskar Prasad, IAS, Rtd	Member
14.	Mr. H. Guruswamy, B.Sc (Horti)	Member
15.	Dr. G. N. S. Reddy	Member
16.	Mr. Muni Reddy, IFS, Rtd	Member
17.	Mr. B.K.Singh, IFS (Rtd)	Member
18.	Dr. Pritha Das Gupta	Member
19.	Mr. Arulswamy	Member
20.	Mr. Feroze Abdulla	Member
21.	Mr. D.S.Gaonkar, IFS, (Rtd)	Member
22.	Dr. R Indira	Member
23.	Dr. N.R.Jagannath	Member
24.	Dr. R.G.Gollar	Member
25.	Mr. G.S. Pradeep Kumar	Member

OUTREACH – CAN BE REACHED AT

Karnataka

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Andhrapradesh

Madanapalle

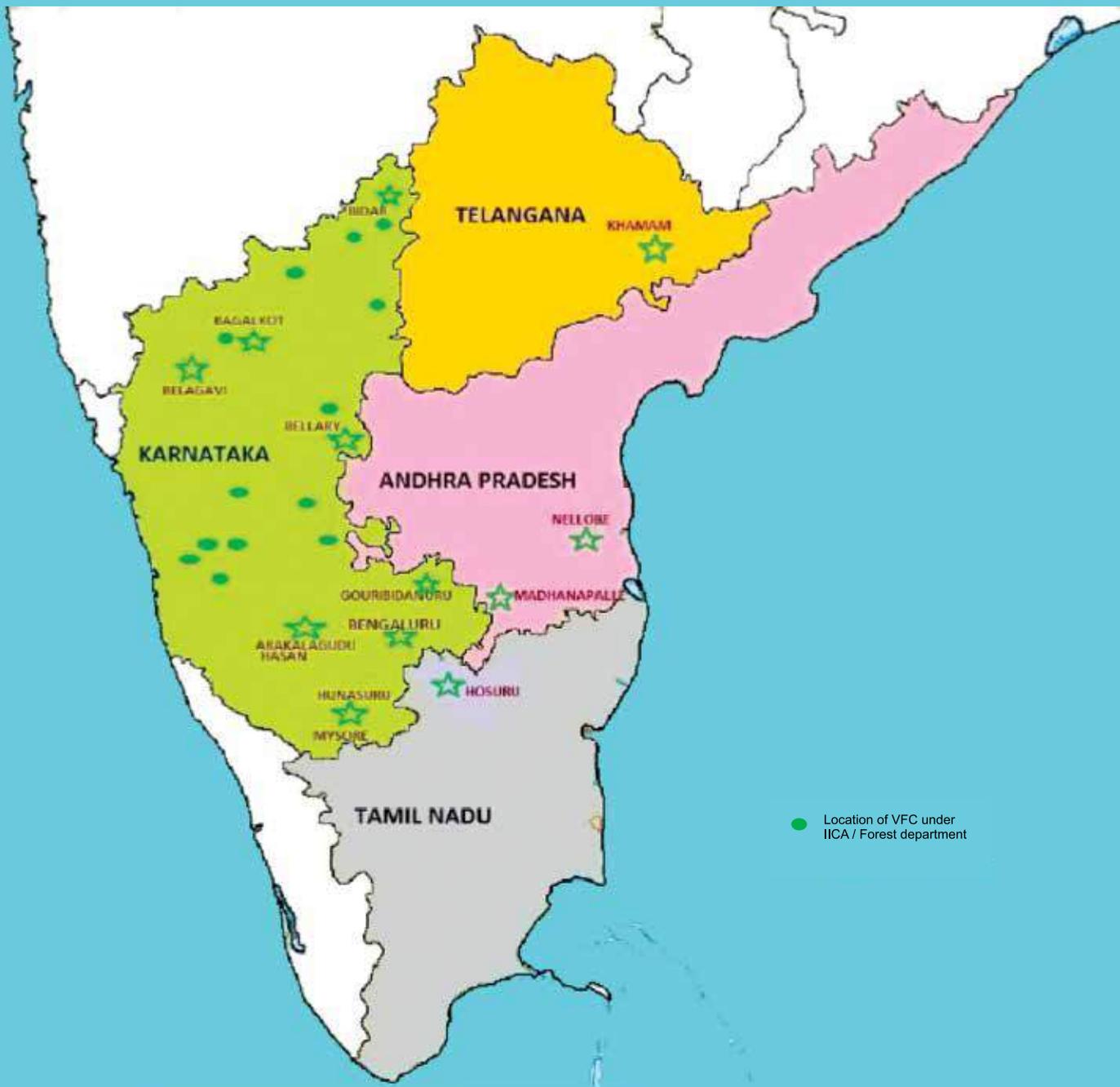
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