



ANNUAL REPORT 2017-18



OUTREACH Association of Volunteers for Rural Development
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OUTREACH AREAS OF INTERVENTIONS

- Organizing Community and their Empowerment
- Natural Resource Management
- Social Forestry and Environment
- Livelihood support programmes and linkages
- Capacity building of NGOs, Panchayats, and Government Officials
- Education, health care and nutrition
- Skill development
- Water, Sanitation and Hygiene
- Climate Change Adaptation and Mitigation, Food security
- Research and evaluation studies

COVER PAGE :

1. Tank at Hoskote Koppalu, Mysore district
2. Vegetable production in farmer Siddareddy's land at Chintakinala watershed , Bidar
3. Tailoring training under NABARD programme at Murutla, Bhadrachalam

Foreword



Outreach Association of Volunteers for Rural Development started its journey for rural development twenty five years back with the vision of empowering the vulnerable community in the semi-arid areas of Karnataka, Andhra Pradesh and Tamil Nadu. Initially OUTREACH got program-support from external donors to carry out its activities but later on we looked up for new opportunities and projects with Government departments, corporate and NGO partners to carry out rural development. OUTREACH, with the passage of time has expanded significantly to take up multidimensional activities in areas of organizing community and their empowerment, natural resource management, social forestry and environment; education, health care and nutrition; skill development and livelihood improvement; water sanitation and hygiene; climate change adaptation and mitigation; research, training and evaluation study.

Almost all the programmes which were operative during the year 2016-17 continued for this year also. Twenty six programmes were operative during the year with the support of Government, corporates and other organisations/NGOs. Some of them are, Rajiv Gandhi Chaitanya Yojane (RGCY) Programme in Chikkaballapur, Bagalkote and Ballari Districts, supported by Karnataka State Rural Livelihood Mission

GOK, Climate proofing of completed watershed development project (KFW) Ramdurga taluk of Belgaum District assisted by NABARD. ITC supported programmes like, Integrated Agriculture Practices (IAP), Soil Moisture Conservation (SMC), Social Forestry (SF), and Community Development Programme(CDP) at Hunsur, Nellore, Sukma and Bhadrachalam were also continued.

The government has prepared a list of sanitized non-government organizations(NGOs) and have published in their website which have been cleared by as many as seven ministries including the Home Ministry and Intelligence Bureau. I am happy to share that OUTREACH has been listed as one of the implementing agencies for CSR, which is available on the website of Indian Institute of Corporate Affairs.

I thank the members of governing body and executive committee for their support. I also thank OUTREACH teams who have extended their support during the implementation of the programme.

My appreciation and thanks to all the partners.

N.D.Tiwari, IFS (Rtd)
Executive Director

Outreach's Vision and Mission

Vision

“Reach out to the rural poor for creating self-reliance for improving the quality of their lives”

Mission

‘To work with vulnerable rural communities of degraded and drought-prone regions to enable them to organize themselves into viable institutions’

‘To empower these communities to place legitimate demands on the system to address developmental needs for sustainable livelihoods.



Late James Mascarenhas

THE MAN WHO CREATED OUTREACH

The founder of OUTREACH, twenty five years ago, created this organization carrying with him a vision of serving the rural community to become self-reliant. OUTREACH was a part in his discovery of development and dissemination of the methods and approaches of Participatory Rural Appraisal [PRA].

‘Jimmy’ as he was fondly called developed a participatory work culture within the organization and was quite popular in the policy circles. For the OUTREACH staff he is still the beacon.



Executive Committee

Dr. Nandita Ray,CA	Chairperson of OUTREACH and a consultant on socio-economic Development
Mr.N.D.Tiwari, IFS(Rtd)	Secretary and Executive Director , with an experience of over 45 years in Conservation and Development sector. Ex Additional Principal Chief Conservator of Forests, Government of Karnataka
Dr.Gladys Sumithra, Ph.D	Treasurer and ex Senior Director of Planning Department, Government of Karnataka
Dr.B.R.Hegde, Ph.D	Former Director of Research, UAS, Bengaluru having experience of Agriculture Research and other associated disciplines. Ex Executive Director – OUTREACH
Mr.R.M.Palanna,IFS(Rtd)	Formerly the Chief Conservator of Forests, Government of Karnataka and Executive Director of OUTREACH during the years 2001-2007
Ms.Sheila Mascarenhas	A social worker and a music teacher, wife of the founder late James Mascarenhas
Dr.S.C.V.Reddy,Ph.D	Former Director, Karnataka State Seed Certification Agency
Dr.Illana Cariapa, M.B.B.S , DPM ,FRC Psych, M.Sc , Ph.D	Child Psychiatrist
Dr. Sarasu Esther Thomas, Ph.D	Assoc. Professor – National Law School, Bengaluru

EXECUTIVE COMMITTEE MEETINGS:

The Executive committee met 7 times during the year 2017-18

ANNUAL GENERAL MEETING :

AGM was convened on 10th November, 2017 at 11.30am at HBR layout, OUTREACH head office, Bengaluru

JIMMY MEMORIAL LECTURE :

17th Jimmy Memorial lecture was held on 6th January 2018 to commemorate the death anniversary of late James Mascarenhas (Jimmy), founder Director of OUTREACH at Rotary Club, Promenade road, Bengaluru. Dr.Vijayan Immanuel Pro-Chancellor, Presidency University, Bengaluru delivered the memorial talk on 'Involvement of University students in rural development.' This was attended by well-wishers, old associates of James Mascarenhas, E.C.members, staff of OUTREACH and was presided over by Shri J.K Arora,IAS (Rtd), OUTREACH society member.



About OUTREACH

OUTREACH is a non-profit organization registered under Karnataka Societies Act 1960 and working in south India since 1993. It has touched the lives of about one million marginalized and vulnerable people for their sustainable livelihood and development. While implementing programmes OUTREACH has kept its principle of bottom-up approach and participatory methodologies i.e. listening to the community, understanding the problems with the community, getting consensus, developing strategy, checking ideas against experience and progress, constant review and reaffirmation. OUTREACH facilitates the people to organize themselves into viable groups/institutions and empower them to place legitimate demand on the system to address their development needs for sustainable livelihood

Working with the people

OUTREACH approach is to organize the people into viable groups/institutions and form community based organizations (CBOs) and thus empower them to take up livelihood and developmental projects. OUTREACH organizes capacity building programmes for the stakeholders engaged with community based participatory project planning, implementation and management of developmental programmes. PRA and other participatory techniques are commonly used by OUTREACH in areas of Natural Resources Management, livelihood programs and watershed management.

The CBOs formed by OUTREACH depends on the requirements of the projects and peoples' need. OUTREACH had been involved in various types of CBOs. The details are furnished in the table;

OUTREACH CBO Details upto the year 2017-18

PROJECT LOCATION	No. of CBOs									
	SHG	CLA/VFC/VWC	PLF	WDC/EDC	TUG/RUG/WUG	JLG	FC	OFG	VDC	FPO
ANDHRA PRADESH										
Madanapalli	336	18	3	19	83	Nil	Nil	Nil	Nil	Nil
Nellore	Nil	Nil	Nil	Nil	29	Nil	Nil	Nil	Nil	Nil
KARNATAKA										
Arkalgud	Nil	Nil	Nil	Nil	8	Nil	Nil	Nil	Nil	Nil
Hunsur	Nil	Nil	Nil	Nil	7	Nil	Nil	Nil	Nil	Nil
Bagalkot	126	3	Nil	3	5	102	11	Nil	7	4
Belgaum	268	Nil	9	22	189	Nil	Nil	Nil	Nil	Nil
Ballari	70	8	Nil	Nil	Nil	44	Nil	2	Nil	Nil
Bidar	230	17	Nil	3	Nil	Nil	33	Nil	Nil	4
Gauribidanur	107	6	1	Nil	Nil	Nil	Nil	5	Nil	Nil
JFPM	2165	422	Nil	51	Nil	Nil	Nil	Nil	Nil	Nil
TAMIL NADU										
Hosur	50	4	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil
TELANGANA										
Bhadrachalam	278	20	Nil	3	Nil	Nil	3	Nil	Nil	1
Total	3630	498	14	101	321	146	47	7	7	9

SHG - Self Help Group; CLA - Cluster Level Association; VFC - Village Forest Committee; PLF - Project Level Federation of SHGs, WDC - Watershed Development Committee; EDC - Eco Development Committee; RUG - Resource Users' Group (Tank Users, Land Users & Skill Users); JLG - Joint Liability Group; FC - Farmers' Club, OFG - Organic Farming Group; VDC - Village Development Committee; FPO - Farmers' Producer Organization, WUG - Water User Groups; VWC - Village Watershed Committee.

OUTREACH PROGRAMMES and CENTRES

OUTREACH is operationally active in the states of Karnataka, Andhra Pradesh, Telangana and Tamil Nadu. It has resource centres at Bagalkote, Ballari, Bidar, Guribidanur in Karnataka. In Andhra Pradesh, OUTREACH resource centre is located at Madanapalli, Chittoor district and in Telangana the centre is located at Kothgudem, Khammam district. In Tamil Nadu centre is located at Hosur, Krishnagiri district. These resource centres are used for, running capacity building programmes, taking up activities around the centre related to watershed development, natural resource management and livelihood support. The Onsite programme focuses on the education, health care of young children of migrant construction workers in Bengaluru and Mysuru. In addition, we have started our programmes in the areas suggested by Government and donor agencies. They are located at Maripadu, Nellore District Andhra Pradesh; Arkalgud, Hunsur and Naragund, in Karnataka. A list of programmes operated during the year is furnished below,

PROJECTS HANDLED BY OUTREACH DURING THE YEAR 2017 -18

Sl. No.	Funding Agency & Project	Centre of Operation	Years	Total Project cost Rs.in Lakhs	NGO Cost Rs.in Lakhs	Amount received 2017-18 Rs.in Lakhs
1	ARGHYAM - Fluoride removal from drinking water in rural areas, Integrating Health, Nutrition & Groundwater Management in Madanapalle Region	Mandanapalli	2009 -18	108.77	108.77	22.33
2	NABARD - Formation , Nurturing, Promotion of one Farmer Producer Organizations (FPO) in Khammam District , Chandrugonda Mandal (Major Activity Cotton/Paddy/Mango/ Vegetables, Dairy)	Bhadrachalam	2015 - 18	8.06	8.06	1.86
3	NABARD - Implementation of sustainable development plan in completed watersheds project in Bendalapadu waterhed Bhadradi, Kothagadem district Telangana	Bhadrachalam	2016-18	11.45	11.45	0.50
4	NABARD - Micro Enterprise Development Program for Matured SHGs (Tailoring Bhadradi) Kothagadem District, Telangana	Bhadrachalam	2017-18	NA	0.50	0.50
5	Corporate Partnership ITC Ltd - Tank Rehabilitation Program - Nellore District	Nellore	2017-18	113.57	113.57	113.57
6	Corporate Partnership ITC Ltd - SMC, IAP, CDP & Social Forestry Program in Hassan, Mysore District	Hassan, Mysore	2017-18	254.10	254.10	254.10

7	Corporate Partnership ITC Ltd - Social Forestry Program - Khammam District	Bhadrachalam	2017-18	214.05	214.05	214.05
8	Corporate Partnership ITC Ltd - Livelihood Enhancement of Tribal Community through integrated social forestry approach - Sukma - Chatisgarh	Chatisgarh	2017-18	64.30	64.30	64.30
9	NABARD - Formation , Nurturing, Promotion of 04 Farmer Producer Organizations (FPO's) in Bidar District, Aurad & Humanabad Taluk (Major Activity Red gram/Black Gram/ Green Gram/Tamarind etc.,)	Bidar	2015 - 18	36.24	36.24	00
10	NABARD - Formation , Nurturing, Promotion of 04 Farmer Producer Organizations (FPO's) in Belgaum / Bagalkot District , Arebenchi, Obalapur, Kamakeri & Badami Tq (Major Activity Jowar/Maize/Sunflower/ Groundnut/Green Gram/Cotton and Bajra - Inputs & Post Harvest Activities)	Belgaum & Bagalkot	2015 - 18	36.24	36.24	00
11	NABARD - Climate proofing of completed watershed developmemnt project (KFW) Ramdurga taluk of Belgaum District	Belgaum & Bagalkot	2016-2020	126.55	23.00	2.87
12	NABARD - Soil Health Project - Sustainable Development plan in completed in watersheds in Aurad Taluk, Bidar District	Bidar	2016 - 18	11.14	11.14	4.31
13	QUEST ALLIANCE, Bengaluru - Implementation of Skills to Succeed Retail Customer Interaction Program in Hagaribommanahalli, Ballari District	Ballari	2015 - 18	22.76	22.76	7.48
14	Corporate Partnership Menzies Aviation Bobba (B'lore Pvt Ltd) - Natural Resource Management & Water, Sanitation & Hygiene Program	Bengaluru(HO)	2015 - 18	40.00	40.00	00
15	HABITAT - Constructions of 100 Individual Household Sanitation to 100 Families - Varthur-Bengaluru	Bengaluru(HO)	2016-18	28.86	28.86	20.91
16	BOSCH - Works pertaining rejuvenation works in Syanunangala lake - Bidadi	Bengaluru(HO)	2017-18	00	10.50	4.73

NA : Not Applicable

17	Institute Of International Education -IIE - Verizon Foundation Innovative Learning Program - (VILP) Science, Technology, Engineering Maths (STEM Education)	Bengaluru (HO)	2017-18	00	2.59	2.59
18	Children Programme - Onsite - Builders	Bengaluru (HO)	Ongoing	00	10.45	10.45
State Government						
19	Karnataka Forest Department - Evaluation of Forestry Works in Chikkamagaluru, Mangalore & Belgavi Circle for the period 2009-2015 (6 years)	Bengaluru (HO)	2015-18	96.56	96.56	17.01
20	KEA - Karnataka Evaluation Authority - JFPM Programs & Farm Forestry MGNREGA Program	Bengaluru (HO)	2016-18	00	29.25	12.16
21	Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme , Chikkaballapur District	Gauribidnur	2017-18	00	6.61	6.61
22	Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme, Bagalkote District	Bagalkot	2017-18	00	5.02	5.02
23	Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme, Bellary Project	Ballari	2016-17	00	15.21	15.21
24	Department of Agriculture Chithoor AP - Revitalisation Rainfed Agriculture (RRA)	Mandanapalli	2017-20	237.44	11.87	0.20
25	Commissioner of Rural Development Hyderabad - Telangana - Integrated Watershed Management Program - ITDA	Bhadrachalam	2017-18	00	1.00	1.00
26	Department of Agriculture GOK - Savayava Bhagya Yojane - Gauribidnur Taluk, Chickballapur District	Gauribidnur	2014-17	92.32	22.32	1.86

OUTREACH CENTRES

GAURIBIDANUR

Gauribidanur centre was started in the year 1994 at Cholashettyhalli with the main objective of rehabilitating the degraded environment and capacity building of people and organizing them into viable groups to take care of their developmental needs, as a means to address the food security in drought prone areas. It has an area of 1.6ha of land and a training centre with all facilities for residential training.

Rajiv Gandhi Chaithanya Yojane (RGCY)

OUTREACH RGCY Programme was started in July - 2014 at Chikkaballapur district in collaboration with Zillapanchayat Chikkaballapur. The program is operating in 6 taluks namely, Chikkaballapur, Gauribidanur, Chintamani Sidalagatta Gudibande and Bagepalli covering 156 Gramapanchayaths. Works included identification & counseling of candidates, JLG's formation, bank account opening, activity finalization, project report preparation and submission to bank, loan sanction by bank, EDP trainings conducted by RUDSITI, Chikkaballapur & OUTREACH Training Centre Gauribidanur

The details of works carried out during the year :

- | | |
|---|--------|
| 1. District Target (Candidates) | - 1884 |
| 2. Counseling of Candidates | - 888 |
| 3. Loan Sanction to the Candidates | - 219 |
| 4. Loan disbursement and activity setup | - 36 |
| 5. EDP Training | - 40 |



Beneficiary purchases cow out of loan amount



EDP Training at Gauribidanur centre

Savayava Bhagya Yojane :

OUTREACH is implementing Savayava Bhagya Yojane sanctioned by Agriculture Department, Karnataka state Govt since 2014. The project is for the period of three years Organic farming aims at production of quality and safe agricultural products, which contain no chemical residues, follow eco-friendly production methods and farming system that restore and maintain soil fertility.

Savayava Bhagya Yojane was started in March - 2014 with the support of Agriculture Department, GoK in Kasaba, Nagaragere, Hosur, Manchenahalli and D. Palya hoblis of Gauribidanur taluk, Chickballapur district. 492 families have taken this programme over an area of 506 ha in 5 villages namely Mudugere, Vychakurahally, Upparahally, Bachareddyhally and Chimakalahally.

Sanitation Programme

OUTREACH Gauribidanur has constructed 100 individual household toilets (IIHT) at Sorahunse with the support of Menzies Aviation Bobba(Bengaluru) Ltd.



BAGALKOTE

Bagalkot centre was started in the year 1996. The main focus here was organizing SHGs, implementing watershed projects, providing technical training to farmers in sustainable agriculture, strengthening village watershed committees through training and taking them on exposure visit to other successful project areas. SHGs formed under this programme were regularly trained in book keeping and facilitated in livelihood activity.

Farmer Producer Organisation:

NABARD sanctioned formation of 4 farmer's producer organizations with three years plan of Rs.9.06 lakhs for each organization. Kamakeri, Arebenchi, Obalapur project villages of Belagavi district & Fakkirabudihal village of Bagalkot district are included in this project. Producer companies are registered under companies act with 10 board members. Awareness meetings were conducted at village level & OUTREACH team collected farmer's shares amount of Rs.500 each.



Awareness Training under NABARD KFW at Aribenchi WS



Exposure Visit to Agriculture University Dharwad

Savayava Bhagya Yojane :

The project is also operative at Karadigudda, Kalahal, Chippalakatti of Belagavi district & Hosakaoti, Belavalakoppa, Mangalore of Bagalkot district. Under this project the activities taken are: compost units, bio digister, vermi compost, wall painting, farmers trainings & exposure, field day, window display, demonstrations, jeevambrut unit, fodder seeds, green manure, horticulture, agro forestry, and krishi mela.

Karnataka State Organic Agency (KSOCA) issued scope certificate to Ratnagarbha Savayava Krishikara Sangha, Siddeshwara savayava krishikara sangha and Samarth Savayava Krishikara Sangha.

Rajiv Gandhi Chaithanya Yojane (RGCY) :

Govt of Karnataka sanctioned Rajiv Gandhi Chaitanya Yojane Project during 2013 to OUTREACH at Badami taluq Bagalkot district. During this year, OUTREACH team has covered 926 candidates to create self-employment as per their interest in candle making, agarabatti making, tailoring, beauty parlor, paper plate making, kirana shop business, animal husbandry, fishery etc.

BALLARI

OUTREACH Ballari centre was started in 1999 at H.B.Halli of Bellary district. OUTREACH Ballari was working in all 7 Taluks of Ballari dist.

Rajiv Gandhi Chaithanya Yojane (RGCY) :

State Rural Livelihood Mission (SRLM) sanctioned RGCY program at H B Halli and Hospet Talukas of Ballari District on February 2014.Total 45 grama panchayaths are covered under this programme. OUTREACH had a target of 550 candidates for self employment. 447 individual candidates were selected for loan and out of which 20 members were sanctioned loan, who have created their assets.



RGCY Self Employment Training Programme

Skill to Succeed :

My Quest Skills to Succeed Program was established to enable rural youth for self-learning through the digital curriculum which was designed by Quest Alliance.

This program was useful and was beneficial for rural unemployed youths. They came out of fear, shyness, gained confidence to work and learnt communication skill. Content of the program were-communicative english, soft skill, my career, retail, candidate - customer interaction, computer basic and tally 9.0.

Program Target and Accomplishments:

The program targeted 150 candidates for skill training during the period 2017-18 and provided placement for minimum of 70% candidates. 117 candidates were trained during the year 2017-2018 and 60 had been placed in various sectors like schools, printing press, photo studio, vehicle showrooms, retail stores, BSL India Pvt Ltd, data entry operator, courier service.



Alumni sharing his experience with students



Student group activity



Linked in session by Facilitators with Mr. Manjunath of Quest Alliance.

BIDAR

The project centre was started in the year 1997 at Santhapur of Aurad taluk initially for organizing communities into self help groups and for developing watershed areas. It has a training centre with 1.2 ha of land. In the year 2004, the working area was extended towards Bidar taluk in Bidar.

Sustainable Development Project (SDP) :

Sustainable Development Project (SDP) was started from April 2017 in the area where already NABARD watershed development project was undertaken in the past. The Chintakinala watershed development program was completed in the year December 2012. The main purpose of the SDP was to support the different stakeholders in the watershed area by building their capacity for different purposes.



Linked in session by Facilitators with Mr. Manjunath of Quest Alliance.

Capacity building and training programmes were conducted for SHGs and watershed committee members in the following areas;

- i. Training on Backyard Poultry:** - Training was organized on rearing of backyard poultry to women from different SHGs members.
- ii. Training on Livestock, Dairy and Fodder Management:**
This training was organized at OUTREACH training centre in Jeeraga (B) on 14th & 15th September 2017 for Chinthaki farmers and SHGs members for 2 Days.
- iii. Digital Economic Practices:**
One day training program on digitization of financial transaction was conducted in Chinthaki at Village Community Hall
- iv. Training on Establishment of Kitchen Garden in the Backyard of the Houses:** - A training program was held on 16th September 2017 at village community hall in Chinthaki Village. The training was attended by women farmers and SHG members.
- v. Training to Local Institution Members about Management of the Institution:** This training was conducted at the Community Hall in Chinthaki village for a day.



Training in Backyard Poultry held on 10.08.2017, Ambedkar Bhavan Chinthaki



Livestock, Dairy Fodder Management Training on 14th & 15th Sep 2017



Kitchen Garden Training on 16.09.17 at Community hall Chinthaki



Training Institutions Management Training on 25th November 2017



Exposure Visits:

- Dairy Exposure : One day exposure to Bidar KMF Dairy was organized on 28th November 2017. Eighteen members participated.
- Krishimela Exposure Visit: The Krishimela was held by University of Agricultural Science Raichur. The exposure visit for the farmers of Chintaki village was organized on 9th December 2017.
- Exposure visit to sustainable agriculture including integrated farming systems: An exposure visit was conducted for Chinthaki Nala Watershed Farmers.



Training and Exposure Visit to KMF Bidar Dairy



Visit of Chinthaki Farmers to Krishimela Raichur on 9th December 2017

Fodder development through improved varieties:

This programme was conducted to demonstrate fodder development. Good fodder cuttings were purchased from Deoni farm meant for improvement of livestock and their management including fodder development and its management.



Seeds of improved varieties sown in farmer's land NABARD DDM Visit

Farmers' Producer Organisation :

NABARD has sanctioned 4 farmer producer organizations at Dupathamahagaon, Chintaki of Aurad taluk and Itada, Madargaon of Humanabad Taluk in Bidar district in 2015 and the project is for three years.

Sarvangana Farmers' Producers Company Limited Chintaki was registered on 18th January. A harvester was purchased to support local community since village had no multi harvester and it is doing good business from the members of FPO

Other activities/initiatives

Best practices : Mr.Govindareddy of Chinthaki had purchased better quality of redgram seeds from Shirole village, Kalburgi and sown in his own land and the production has gone up to 12 quintals per acre against the average of 6-8 quintals per acre.

Drip Irrigation in the watershed of 25 farmers and sprinklers on the farms of 62 farmers were availed through linkage of Agriculture and Horticulture Departments.

BHADHRACHALAM

OUTREACH Bhadrachalam (BCM) is presently working in 2 districts i.e. Khammam and Bhadhradri of Telangana state covering 200 villages. The centre has taken social forestry programme supported by ITC Ltd and the Farmers Producers Organisation (FPOs) supported by NABARD. The activities such as plantation in farmers land, watershed, IAP, bio diversity, capacity building, formation of farmers' producer organizations were carried out during this year.

Social Forestry:

OUTREACH BCM has carried out forestry program in the year 2017 -18 with a target of 1250 ha (1050 ha of Eucalyptus plantation and 200ha of Subabul Hyco plantations) and the centre has achieved 1300 ha (1100ha of eucalyptus plantation in Agro model with inter crop & 200 ha of Subabul plantations).



Subabul Plantation in Kondapalli Tulasi Kumari



Intercrop of Maize with eucalyptus
Village: Rayapadu, Mandal: Allapally

Watershed:

OUTREACH BCM team while having farmers meeting at Ramanujagudem, Raghavapuram, Bodu and other villages came to know that the villagers were facing problems low rainfall, sloppy lands and clay soil. These problems were discussed with ITC MSK team. PRA was conducted in these villages and the report was submitted to ITC MSK. Based on the report ITC MSK immediately incorporated an amount of Rs. 1,11,83,092 in their 2017-18 plan for Soil Moisture Conservation and Tank Rehabilitation works in Allapally and Tekulapally Mandals. A target of 2100 Ha for SMC Works was fixed. OUTREACH team completed work over an area of 2088.89 ha and has also completed 46 numbers of farm ponds against a target of 50 numbers. Two tanks were dug against the target of two only.

Trench Cum Bund (TCB):

Trench cum bund activities carried out in the farmers lands were covered by tree plantation. TCB will help in survival and growth of planted seedling in the initial years.



Trench Cum Bund,
RC Peta, Mandal: Tekulapally.

LB, RFD & FP:

OUTREACH BCM team surveyed the whole watershed area and identified suitable places for doing stone works loose boulder checks (LB), rock filled dams (RFD) and farm ponds FP. The area is sloppy and the gullies have been formed and therefore the team formed nearly 1000 loose boulders structures. In cases where agriculture is based solely on rain, the team constructed farm ponds. People in those villages were not aware of these activities hence the team mobilized and took them to exposures visits. They were educated about the importance of these activities in the rain fed agriculture area.



Rock Fill Dam
Yerraigudem, Mandal: Tekulapally



Loose Boulder checks
Patharlagadda, Mandal: Tekulapally



Farm Pond

Tanks:

From the past three years Govt. of Telangana has been doing tank rehabilitation work in the name of Mission Kakatiya concentrating on large tanks. Small tanks which are useful for smaller areas of 40 ha and below were ignored. OUTREACH team have identified two small tanks, one in Allapally Mandal and another one in Tekulapally Mandal with the support of ITC. The impact of this work is on 12 ha and 14 ha of land brought into cultivation in each mandal.

Improved Agriculture Practices:

Apart from the soil moisture conservation (SMC) works, we also took up improved agriculture practices (IAP). In this programme the team has done green manuring, farmer field schools (FFS) formation, demo plots and BCI activity. Green manuring will help to increase the fertility of the soil in the farmer lands. Farmer Field Schools (FFS) is an activity in which meetings are arranged in the village for mutual sharing of knowledge in best practices in agriculture. Demo plots were in each of the 3rd and 4th year plantation of Eucalyptus. In each village the team mobilized the farmers to go for organic farming with the help of Krishi Vigyan Kendra(KVK). The team was able to do the seed treatment activity in every village and helped the farmers with critical inputs (micro nutrients). BCI activity is based on producing better cotton by providing the farmers with sticky traps, planting border crops and trainings.

Bio- Diversity Plots:

As a part of developing greenery, bio-diversity plots have been promoted in the watershed area. For this, uncultivated area is selected and an agreement is made between the farmer and OUTREACH. Agreement states that the farmer should give his land for lease for 5 years where native species, of plants are grown. The land is selected adjacent to the tank and it is called as tank based bio-diversity plot. It is hoped that by this program greenery increases in the future. In these plots honey bee farming is also encouraged. The maintenance of the plot is taken up by the committee members who representing community. Planting was carried out in the month of September and therefore many plants died. During the year 2017, 6,000 native seedlings were planted again to make biodiversity plot a success.



Watering for fruit bearing plants planted at Bhumamma Sangham BD Plot.

Capacity Building:

The Bhadrachalam team has imparted training on the topics like, groups strengthening, leadership qualities, awareness on watershed programs, new plantation AGRO and SMC works, sangha formation, and strengthening of sanghas for 307 members was also taken up.



SMC Training Program conducted by OUTREACH, for all the fellow NGOs who are working with ITC-MSK

NABARD - Farmers Producer Organization (FPO):

In Bendalapadu Village, Chandrugonda Mandal, Khammam District OUTREACH team formed a producers company with 10 Board Members in the name of “Palleru Producers Company Limited” in the year 2015-16. For this company the team mobilised Rs. 3,65,000/- as farmers share capital and Rs. 36,500/- as membership fee. The team has conducted awareness programmes & meetings with KVK scientists to create awareness among farmers on good pest and disease management practices and distributed soil health cards. The team has also distributed sticky boards and pheromone traps to control pests. The team convinced 498 farmers to join in our Producer Company in the year 2017-18 & 365 farmers came forward to pay the share capital. With the experience of last year’s profitable business activity, team decided to trade more volume of cotton during this year from farmers to increase profits of the company. In this regard, the team had prepared the business plan for the year 2017-18. Audit has been completed for the year 2016-17 and IT returns were also filed. KVK came forward to work with Palleru FPO considering future benefits to farmers, the team is planning to enter into MOU with KVK as part of convergence for capacity building to farmers.



NABARD DDM visits to FPO Organic farming fields



Field level training on compost management practices to FPO farmers

Sustainable development Project (SDP):

NABARD has sanctioned “Sustainable Development Project” in Bendalapdu watershed area in the year 2016-17

The Bendalapdu watershed was supported under Prime Minister package for water & soil conservation activities. The project funded to village watershed committee (VWC) for physical measures, capacity building, livelihood interventions etc.. There is a need for VWCs to function as vibrant and sustainable field level institutions for natural resources management and improving the livelihoods of watershed community. This calls for dynamic roles for VWCs in the post watershed scenario.

The present program proposes to promote and implement various sustainable development interventions like agriculture productivity enhancement measures, crop water budgeting, organic farming, capacity building etc., to facilitate sustainable management of conserved natural resources.

OUTREACH team has distributed 200 nos of Airtel green SIM cards to farmers. This network provides 3 voice messages from IFFCO Kissan daily and gives the information on the weather, crop production and investment details. The farmers can directly contact the IFFCO Kissan Scientists if there is any pest and disease problem and get remedial measures from the concerned. The team has also collected 200 soil samples and after laboratory analysis the results were passed on to farmers in the presence of KVK officials have also conducted various trainings on organic farming, intercropping.



Awareness Rally on Water

Women Empowerment

NABARD has sanctioned two micro enterprises development practices (MEDP) programmes at three different villages. OUTREACH team conducted tailoring training programmes at Murutla and Ramanujagudem by engaging a skill trainers having 10 years of experience.



MEDP tailoring training conducted at Ramanujagudem Village



MEDP tailoring training conducted at Ramanujagudem Village

Women Based Nurseries

OUTREACH BCM started women based eucalyptus sapling raising nursery in Annapureddypalli village, Khammam District with 14 women in the name of Shiridi Sai women lively-hood group during May 2015. For nursery development ITC has given 31lacs of working capital. Another group, Triveni Mahila group has started Subabul nursery activities in Chandrugonda village during the year 2017-18. They have sold 17 lac eucalyptus saplings @Rs.3 per seedling and about 14.5 lac subabul seedlings @Rs. 2 per seedling to farmers.



Nursery visitors and working women

SUKMA

Project Background:

The project district is Sukma which is in the state of Chhatisgarh. It is predominantly a tribal district.

a) Social Forestry:

OUTREACH BCM has carried out forestry program in the year 2017 -18 with a target of 200 ha and the centre has achieved 229 ha of eucalyptus plantation in agro-forestry model with inter crop. The details of plantation mandal-wise are as follows;

Sl No	Mandal	Target in ha	Achievement in ha	No. of Farmers	No. of Villages
1	Konta	80	107	73	03
2	Konta	60	79	49	04
3	Konta	60	43	26	03
	Total	200	229	148	10



Plantation Sunnamguda

b) Watershed:

The project area in Sukma has less rainfall and soil erosion is high. Therefore the OUTREACH team proposed mission sunehara kal (MSK) team to sanction soil moisture conservation (SMC) works in that area. They visited the field area and felt that there was need to promote SMC works and sanctioned area treatment for 400 ha and 30 Nos of farm ponds. The OUTREACH team has completed area treatment of 412.4 ha and 26 farm ponds. 45.4 ha of trench cum bund (TCB) work has been carried out in plantation area. The team has also treated 367 ha with 255 loose boulder (LB) structures.



LB checks in Sunnamguda, Block: Konta, District: Sukma

C) Integrated Agriculture Practices (IAP)

The OUTREACH team had a target of constructing 20 NADEP units for compost making and 25 demonstration plots under IAP. 20 NADEP units were constructed on identified farmers' land who have animals, to prepare compost.

Demo plots were laid out in Konta block by OUTREACH team where they have made neem oil decoction for pest management with the help of farmers. They were provided with sticky traps which attracts insects.



A NADEP unit Sunnamguda, Sukma.

MADANAPALLE

OUTREACH Madanapalle is one of the earliest initiatives and it became operational in 1994 and currently works in 4 Mandals i.e. B. Kothakota, Molakalacheruvu, Chowdepalle and Gurramkondamandals covering 256 villages of Chittoor district, Andhra Pradesh.

In this region, Arghyam is supporting a project on “Integrating Health, Nutrition and Ground Water management programme for tackling Fluorsis” in 20 villages of B.Kothakota and Mulakalacheruvu Mandals.

OUTREACH Madanapalle team is implementing this programme since April 2015. As per the plan, team has worked out the implementation scheme with the community support and resource organisations viz., WASSAN, FKAN, Arghyam and govt departments.

The main objectives of the project is to

- i. ensure availability of safe water
- ii. build capacity of PRI members, CBOs and local community for sustaining the project in the long run
- iii. reduce the incidence of fluorosis in the project area
- iv. incorporate hydrogeology based planning elements for watershed programs in the districts

One of the specific activities was to organize steering committee meetings headed by Sub-collector. Regular interaction was taking place with government departments to address the problem of fluorosis.

Village level meetings

Regular meetings were conducted at village level by our community organisers, para hydro geologists, multiple health workers and field staff in all the selected villages involving 14 organisations, 308 Self Help Groups, 19 SDM committees and 13 health and nutrition committees.



Updating baseline information in Madinayanapalli

Strengthening and Capacity Building of CBOs.

Field staff were regularly interacting with CBOs and para hydro geologists to facilitate meetings and information was shared about the programme.

Pamphlets were distributed to the communities in the local language to understand and overcome the problems of Fluoride and Fluorosis. There was an interaction with midday meal suppliers to schools from all the 21 schools on providing nutritious supplements.



Interaction with local communities

Training on Injection Bore Wells

Technical training was provided to the para hydro geologists on drinking water bore well recharge. Mr Suresh from RIDES provided all the information on recharge structures and preparation of estimates for the structure. As part of the training, field visits were organized to observe water level in the drinking water bore wells.



Parahydrogeologists training by RIDES Anantapur

Para hydro geologists exposure

As part of the training para hydro geologists were taken on a field visit to prepare village micro plan. The RIDES supported and explained on drinking water bore well recharge structure. It was very useful in updating the knowledge on bore well recharge. Live examples were observed. They were also able to see community managed RO (Reverse Osmosis) plant run on no loss and no profit basis in collaboration with panchayat.



Exposure visit to Anantapur on model ground water recharge structures

Para hydro geologists training:

Six days training programme was organised to para hydro geologists on finalizing the village micro plan, water budget. The training also included the topics on ground water re-charge, how to reduce fluoride in drinking water and awareness on health consciousness. The resource institution WASSAN team facilitated the training.



In house training programme by WASSAN team in the preparation of water security plans

School Nutrition Garden

21 Schools and anganwadis were provided vegetable seeds and green leaves to enrich the mid-day meal and nutrition programme. Nine types of vegetables were provided in the midday meal three days in a week. Even after completion of the project period the midday meal programme is continuing without the project support. Field staff observed that 90% of the households are using vegetables and green leaves produced from their household kitchen gardens.

Household kitchen gardening

Four varieties of 5 plants per house (Curryleaf, Usiri, Jamun(2) and Pappaya) were provided to 897 households in 20 villages (total of 4485 plants). Field staff and community organisers monitored the activity with support of CBO representatives. This year distribution was done during rainy season to reduce mortality. The project mobilised seedlings from forest department.



Women carrying the kitchen gardening seedlings

Enriching the mid-day meal and nutrition programme in schools and Anganwadies

Nutrition related tablets/syrups were provided to each student in 20 villages as per the recommendation of child specialist. Originally it was planned to cover 500 students; after discussions with the teachers and school development monitoring committee (SDMC) members project covered 1200 students under this programme. A set of 5 varieties of Vitamin, mineral tablets was provided.

Safe drinking water in schools

21 Fluoride filters were provided to 21 schools. Field staff and community organisers were closely monitoring and testing the water once in 15 days. Community organisers allocated villages and schools in their working area and took the responsibility to test the water at school and at the village level.



Promotion of low water consuming crops

The project identified six farmers in six panchayaths and they were provided information/support from department of Agriculture, Horticulture, APMIP and NABCONS to raise demonstration plots. All the six demos were completed, field day was organised and difference in production using controlled irrigation system was estimated.



Field days for demos conducted on low water consumption

Preparation and Submission of Water Security Plans

Water security plans for 20 villages of both Molakalacheruvu and B.Kothakota were prepared by conducting meetings with department officers. The process involved was locating the villages on topo sheet, identifying the water sources in the village, the catchment area, common areas, water spread area and other tank details in the villages were marked on the map. The watershed was also demarcated. After analyzing the ground reality, new structures were proposed for water conservation.



Preparation of water security plans

Injection bore well recharge structure

Three injection bore well construction was completed in Gollapalli, Thummanagutta and Burkayalakota on the advice of technical team. The results of this injection bore well would be analysed after first rains.



Injection borewell handing over to panchayat

HOSUR

Hosur centre was established in 1996. Hosur project at present has 35 self help groups, 4 cluster level associations and 1 project level federation. The centre has formed another 5 SHGs but their bank account is yet to be opened.

Livelihood support

OUTREACH Hosur through Navachethana Federation has taken livelihood support activity through SHG members. The members have started their economic activity.



Raadhamma, Shivashakthi Mahilla Sangha Nallur

HUNSUR & ARKALGUD

The program at Hunsuru Taluk of Mysore district started in the month of April 2014 with the objectives of improving rural economy which is mainly agriculture based, protection of natural resources with the revival of traditional tank systems, establishing local management through building village tank monitoring and management committees and network them across the tank cascade. The project has also focused on small and marginal landholders, agriculturists, well owners, women and the landless people through training in the management of water structures in the area. The project has organized the farmers, making them to participate in the conservation and development works, promoting the local people's institutions which would take care of the socially responsible usage of water resources.

The activities carried out are; what sort of entry point activity entry point activity, capacity building of farmers, tank rehabilitation, social forestry, trench cum bunds, agro business centers, bio-diversity park and individual household toilet construction.

Major targets and achievements

In the financial year 2017-18, 78 village level meetings were conducted at Hunsur on forestry, sanitation, agro business center (ABC) strengthening and identification of volunteers for motivating the social forestry (SF) plantation. Total 428 of farmers in 138 villages planted 166808 silver clones, 2300 Casuarina and 50320 Melia dubia, totaling 218428 number of plants.

Soil test

Soil health condition was tested by collecting soil samples from individual farm land as well as tank. 90 soil samples have been tested in Hunsur and 74 soil samples have been tested in Arakalagudu Taluk. These reports have been given to the respective farmers of both the taluks. This will be helping them to grow crops based on the soil health condition.

Trainings groups

During the F.Y 2017-18, 16 days capacity building trainings were conducted for 20 ABC's for initiating social forestry programme. Capacity building was provided to the tank user group (TUG) farmers on institutional management and their roles and responsibilities, structure, characteristics and guidelines to the committee members.



Mechanisation promotion in Maralayanakoppalu

Farmers exposure

During 2017-18, 214 farmers from Hunsur taluk visited Arakalagudu and Malavalli taluks to understand the promotion of social forestry in their own land, which helped the farmers to come up with the knowledge about the social forestry as well as other benefits.



Exposure Visit to Arakalagudu, Hassan Dist



Exposure Visit to Malavalli, Mandya dist

Signage & display board

Total 17 display boards have been fixed at the tank side of Hunsur and Arakalagudu taluk by displaying tank work details like area of tank, area of excavation, project cost and beneficiary contribution, and silt application area.



A display board

Trench cum bunding

A bund is like an embankment, often built around the periphery of farmland to prevent water run-off. Bunds and trenches help reduce soil erosion and retain water during scanty rainfall. They also improve ground water levels by increasing filtration.

OUTREACH guides farmers to build bunds and trenches around their farms as part of soil and water conservation efforts. Bunds and trenches are built immediately after the first rain as it is easy to dig the soil. Farmers are advised to grow grass on their bunds in order to reduce the intensity of rain falling directly on them. 823 ha of farm lands(87933 cmt) in Hunsur taluk and 174 ha (20115 cmt) of farm land in Arakalagudu were treated during the year by trench cum bund.



Trench cum bund formation in M.G Halli and Maralayyanakoppalu

Loose boulder check dam/RFD/Gabien structure/ drainage lines treatment

The drainage line suffers from degradation due to uncontrolled runoff and may go on extending and render adjoining lands degraded. Therefore it is essential to take drainage line treatment which includes loose boulders check dams, RFD and Gabien structures. They helps to check soil erosion in the channel bed and adjoining lands, control velocity and volume of runoff, improve bio mass production and recharge ground water. During the year 15 units of drainage line treatment in Hunsur Taluk and 6 units in Arakalagudu Taluk were undertaken.

Water Resources Development (Tank Renovation)

During the year of 2017 -18 total 7 tanks have been newly renovated and 5 tanks renovation work were extended from the previous year at Hunsur taluk. In Arkalgud taluk 2 tanks were newly renovated and 2 tanks renovation were extension of previous financial year. Totally 2,11,709.10 cmt at Hunsur and 94860.02 cmt of silt at Arakalagudu taluk was excavated from the tank bed. Overall 785 farmers at Hunsur and 343 farmers at Arakalagudu taluk were benefitted.



Desilting activities, Maralayyanakoppalu

Community Development Programme at Hunsur

The Community Development Project at Hunsur was launched in August 2016. The project was broadly designed to support health education, related to personal hygiene and providing loan support for individual house hold toilet construction. Ground work started by contacting the beneficiaries, collecting the gap list (families who do not have toilet) from gram panchayats. Informal meetings were conducted to work out strategy for implementation of the programmes.



Informals meetings at Kanagal, Karnakuppe, Harave

Baseline Survey

Baseline survey was taken up by local volunteers and submitted to office for consolidation. We identified 2298 gaps from 25 villages.

Training for SHGs/ SDMC members

During the year training was conducted for SHG members regarding the role and responsibilities of SHG, savings methods in SHG, awareness about toilet usage, maintenance and involvement of members in community development program (CDP). 198 SHG/ SDMC members were involved (male-121 and female 77 were involved)



Training sessions at Bannikuppe

Signage / Display board

Wall paintings in two public spot in 7 core villages to sensitize the village community about the sanitation. The picture itself indicates the importance of sanitation and hygiene and also the usage, cleaning and maintenance of toilet.



Sign boards at Maraduru

Individual Household Toilets

In 13 villages located in 9 Gram Panchayats, 350 families have constructed toilets and inculcated the culture of cleanness and personal hygiene by proper usage at their door steps



Individual household toilet construction at Udduru

INDIVIDUAL HOUSEHOLD TOILET CONSTRUCTED DURING THE F.Y. 2017-18				
SL.No.	Village Name	No of IHHT	Male	Female
1	Channasoge	15	12	3
2	Harave	55	37	18
3	Harave Kallahalli	46	3	43
4	Hareenahalli	12	3	9
5	J D Koppalu	8	6	2
6	Kanagal	8	1	7
7	Karnakuppe	21	10	11
8	M.R Hosahalli	20	7	13
9	Maraduru	8	7	1
10	Maralayyanakoppalu	48	20	28
11	Tattekere	15	11	4
12	Udduru	62	28	34
13	Yamagumba	32	12	20
TOTAL		350	157	193

Awareness Programme for Children

Drawing competition, essay writing, hand wash practices, sports and magic show about sanitation and hygiene was conducted among students as part of awareness programme. Totally 1150 students, 540 boys, 610 girls and 47 teachers participated in this programme.



Drawing competition for school children

Drinking Water Units(UV Purifiers)

In some of the schools safe drinking water was not available to students. Considering the importance of purified water, seven water purifier units were provided in schools at Kanagal, Karnakuppe, Thippalapura, Hosavaranchi, Hunasegala Kaval, Bannikuppe, Maruru, villages.

Totally 636 students were the direct beneficiaries from this activity in schools.



Construction of Compound Walls

Construction of compound wall helps in decreasing in vandalism, improved safety of students and teachers and improved management of student movement. The programme was new and carried out in the following schools in Govt. Higher Primary School (GHPS)-Kanagalu, GHPS-Karnakuppe, GHPS-Agrahara, GLPS-Harinahalli, GHPS-Maralaianakoppalu.



Compound walls for Harinahalli, Agrahara schools

Government School – Providing sanitation and water facility

Eight government schools were selected for providing the safe drinking water purification units and sanitation. The schools were, GHPS-Kanagalu, GHPS-Karnakuppe, GHPS-Yamagumba, GHPS-Thippalapura, GHPS-Muthurayana Hosahalli, GHPS-Bannikuppe, GHPS-Maruru, and GHPS-Harave Ramenahalli

1003 students were the beneficiaries of this programme.



Scenes from Thippalapura and Kanagal villages

NELLORE

OUTREACH Nellore Project was started in 2013 to carry out the activities of Tank Rehabilitation, Renovation and Repair in 9 western Mandals i.e. Marripadu, Varikuntapadu, Kaluvoya, Ananthasagaram, Duttalur, Vinjamur, Kaligiri and Atmakur.

PROJECT OBJECTIVE AND GOALS

- ❑ Increase ground water , crop yield , soil fertility and soil moisture
- ❑ Human resource development and institutional management
- ❑ Control soil erosion
- ❑ Increase water holding capacity of the tank and recharging of existing water bodies
- ❑ Building linkages with departments.

Activities carried out in the project area

Fin Year	Activity	Nos	Farmers Benifited	Area Treated in ha	Total Qty
2017-18	Farm ponds	73	73	37	25826cum of soil
	Desiltation	5	104	238	50615 cum of silt
	Trench cum bund	2136	196	2136	147831cum of soil
	Well recharge unit	5	5	NA	NA
	Rock fill dams and stone outlets	40	NA	14	492 nos.
	New plantation in ha	265	265	465	930000 nos.
	Energy plantation in ha	25	25	25	2500 nos.
	Biodiversity area in ha	25	50	25	4000 nos.
	Mechanisation promotion	25 sprayer 1oil engine	10	NA	NA

Integrated Watershed Management activities :

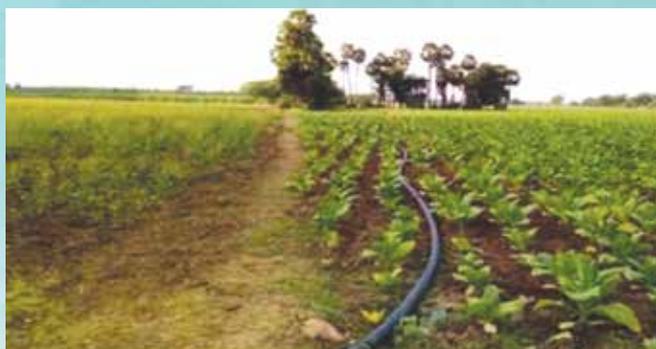
During the year, project has taken up area treatment, farm ponds, dugout ponds, tank renovation and desiltation. A total of 76,441 thousand litres of water storage capacity was increased. This resulted in soil and moisture conservation and recharge of ground water.

Renovation, repair and reclamation (RRR) of tanks and water bodies :

In four villages, 5 tanks were selected for RRR activity. Most of the activities were jungle clearance, bund strengthening and revetment, desilting and silt application. 104 farmers directly applied the silt in 238 ha of lands.

Training and exposures to different stakeholders and developing human resources :

In the operational area, 14 tank user groups were formed and were provided training on roles and responsibilities, transparency, accountability, participation and management of SMC and social forestry (SF) works. Project also focused on developing human resources, (by selecting community organisers, president, treasurer, secretary of user groups) by conducting monthly review cum training at projects level.



Crop cultivated by using intergrated agriculture practices (IAP) Implements:

STUDIES AND EVALUATION

Karnataka Evaluation Authority (KEA) has entrusted OUTREACH to take up the evaluation study of the performance of farm forestry component under the Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) in Chamarajanagar, Chitradurga, Dharwad, Gadag and Raichur Districts of Karnataka in the Period 2013-14 to 2015-16. The study has been completed and the report has been submitted to KEA and accepted by them.

INDIVIDUAL HOUSEHOLD TOILETS (IHHT) AT VARTHUR

Varthur is a suburb situated in the Eastern periphery of Bengaluru City and part of the internationally famous Whitefield Township. Varthur is a hobli and part of Bruhat Bengaluru Mahanagara Palike. It is also one of the wards of BBMP. It is located in South-Eastern Bengaluru between old airport road and Sarjapur road.

A committee was formed to address the local issues.

The committee consisted of

- 2 IHHT Beneficiaries.
- Smt Nagarathanamma-Anganvadi Teacher.
- Smt Kanthamma- Community organizer and member of SHG
- Mr Somaiah- Engineering Consultant (OUTREACH)

Committee's task;

- Identify the beneficiaries and collect applications
- Identifying the local masons from the area
- Availability of materials and suppliers.
- After identification of beneficiaries, conducted orientation meeting to the beneficiaries on the process of construction and their involvement in submission of supporting documents, site clearance etc.,

Construction of IHHT : 100 toilets of good quality were constructed in Varthur area and the community were satisfied. Documentation of beneficiaries along with toilets were photographed.



An individual household toilet



Inaugural ceremony of IHHT

After the completion of toilet construction, the inaugural ceremony was held on 21st July 2017 at Sorahunase by the representatives of Net App and Habitat along with OUTREACH team.

EDUCATION, HEALTH AND NUTRITION PROGRAMME

The education programme for the children of migrant construction workers is based in Bengaluru since 1993, which caters to the education, nutritional and health care of children. They come from remote villages of Karnataka, Andhra Pradesh, and Tamil Nadu and from states of North India, to earn a living on construction sites in Bengaluru. As the workers move from one site to another, their children are deprived of schooling.

The day care centre facilities provided at the construction sites were utilized for non-formal education through child friendly/Joyful teaching methods.

The objectives of the day care centre

- Provide pre-school and non-formal education for the children.
- Provide quality health care by conducting regular health camps, special health camps and awareness camps.
- To raise awareness among the builders community, NGOs, Government agencies and general public about the plight of this community.



Happy children at day-care centre

Day care centre details during 2017-18

Sl.No	Centre Name	Location/Address
1	JMC Projects India Ltd.(ELTS)	Hebbal, Near esteem Mall, Bengaluru.
2	JMC Projects India Ltd.(Hinduja)	Bagluru cross, International Airport, Bengaluru.
3	JMC Projects India Ltd (Prestige Temple bells)	Rajarajeshwari Nagar, Bengaluru.
4	JMC Projects India Ltd (Brigade Northridge)	Kogilu Road, Yalahanka, Bengaluru
5	JMC Projects India Ltd (Ozone Urban Infra)	Kannamangala Village, Devanahalli, Bengaluru
6	JMC Projects India Ltd (Brigade Tech Gardans)	Book field , Kundalahalli Village, Bengaluru.
7	Starworth Infrastructure &Construction Ltd. (Purva Sky dale)	Kudlu village, Sarajapur Road, Bengaluru.
8	Sobha Ltd.(Sobha Forest view)	Ganigarapalya, Kanakapur Main Road,Bengaluru.
9	Sobha Ltd.(Sobha Mysore)	Infosys campus, Mysore.
10	Promont Hill Top pvt Ltd, (TA TA Housing)	Ittamadu main Road, Banashankari 3 rd stage, Bengaluru
11	Rohan Procon LLP (Rohan Iksha)	Bhoganahalli Village, Bengaluru

Activities details :

- 11 functional day care centers with 400 children.
- 50 children have been enrolled in government and private schools all over Bengaluru and some children in their native places.
- 105 regular health check up camps were conducted.
- Mobilized medicine from the PHC & Govt hospitals to be distributed among the needy people.
- 115 children were immunized.
- 200 children were covered under pulse polio programme.
- 27 parents meetings were conducted.



Health checks up by Dr.Ramesh from Devanahalli PHC at JMC airport road centre

Collaboration with St.Marthas hospital and vitamin Angel group

Vitamin A and de worming to reach children under five through collaboration with major hospitals

1. Jayadeva - for cardiology treatment.
2. Victoria Hospital – Referred malnourished children and pregnant women.
3. St. Martha's hospital – Conducted regular health check up camp
4. PHC - Immunized and vaccination of all children and regular test conducted for pregnant women.
5. Ashwini clinic – Mysore - Regular health check up camp and common medicine for day care centre.

Details of contribution mobilized in kind.

SL. No.	Donors name	Donation
1	Mr. Manimaran	Rice and Dhal for day care centers
2	Chaims Montessori School	Provisions, clothes and school bags.
3	Mrs. Hem	Clothes and Toys
4	Equal sky	Ration , clothes toys and note boos for centre and school going children.
5	Primary Health centers	Medicines,
6	Mr.Chandrashekar	Clothes
7	Verizone	Stationery and toys
8	St. Mathas hospital	Vitamin A, and medicine

LIVELIHOOD PROMOTION PROGRAMME

As an integral component of its development initiatives OUTREACH has been facilitating the SHGs access to economic resources through credit linkage with banks and wherever the support is not adequate, extended its micro credit funds supported by donors in the form of revolving funds. This program was very active till the year 2011. The details are furnished below;

AMOUNT IN LAKHS						
Sl.No	Name of the Centre	Micro Enterprise Revolving Fund Balance	Received at Head Office upto 31.03.17	Micro Credit Disbursement during the Year	Received for the Period Apr 17-Mar 18	Balance at Centre as on 31.03.2018
1	Bagalkot	20.12	14.45	00	00	5.67
2	Bhadrachalam	10.02	1.22	00	00	8.80
3	Bellary	16.35	14.88	00	00	1.47
4	Bidar	23.76	17.97	00	00	5.79
5	Gauribidanur	23.20	15.23	00	00	7.97
6	Hosur	61.88	9.24	14.95	00	67.59
7	Madanapalle	86.52	11.26	00	00	75.26
	TOTAL	241.85	84.25	14.95	00	172.55



Meetings with community at Hunusur taluk



Auditors' report to the members' of OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT

Report on the financial statements

We have audited the accompanying financial statements of Outreach Association of Volunteers for Rural Development, which comprise the balance sheet as at 31st March 2018, Income and expenditure statement and the Receipts and payments for the year then ended, and a summary of significant accounting policies and other explanatory information.

Governing body's responsibility for the financial Statements

Governing body is responsible for the preparation of these financial statements that give a true and a fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India, including accounting standards.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a. In the case of the Balance Sheet, of the state of affairs of the society as at 31st March 2018.
- b. In the case of Income and expenditure account, of the Income for the year ended on that date.





We report that:

- We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
- The Balance Sheet and income and expenditure account dealt with by this report are in agreement with the books of account.
- In our opinion, the statement of financial position and income and expenditure account, comply with the accounting standards generally accepted in India.

For Satya Srinivas And Company
Firm registration number: 003654S
Chartered Accountants


S Srinivas
Partner
Membership no: 007951



Place: Bangalore
Date: 18 September 2018

Outreach Association of Volunteers for Rural Development
Financial Statements, 2017-18

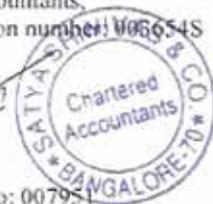
Balance sheet as at 31 March 2018

Funds Employed	Notes	31 March 2018 ₹	31 March 2017 ₹
Unrestricted funds			
Corpus	3	21,234,809.00	21,207,241.00
General Fund	4	16,309,766.00	17,372,283.00
Designated Funds			
Educational Training Fund	5	7,070,020.00	7,259,775.00
Revolving Fund-Medf	6	18,454,860.00	18,416,546.00
Jimmy Memorial Fund	7	71,070.00	65,540.00
Revolving Fund-DDP		250,000.00	250,000.00
Restricted funds			
Donors Account	8	12,717,758.00	11,640,644.00
Loans(Liability)			
Secured loans		-	1,366,211.00
TOTAL		76,108,283.00	77,578,239.00
Application of funds			
Fixed assets	9	36,997,291.00	37,822,669.00
		36,997,291.00	37,822,669.00
Long term investments			
Current assets, loans & advances			
Cash & cash equivalents	10	22,268,804.00	27,563,907.00
Deposits(Other than with banks)	11	821,366.00	818,366.00
Receivables-MEDF		17,021,767.00	15,705,514.00
Loans & Advances	12	5,523,385.00	3,863,979.00
		45,635,322.00	47,951,766.00
Current liabilities & provisions			
Other current liabilities	13	6,524,333.00	8,196,197.00
		6,524,333.00	8,196,197.00
Net current assets		39,110,989.00	39,755,569.00
TOTAL		76,108,283.00	77,578,239.00

See accompanying notes

As per our report of even date
For Satya Srinivas and Company
Chartered Accountants
Firm registration number: 006654S

S. Srinivas
Partner
Membership no: 007951



For and on behalf of the Governing body of
Outreach Association of Volunteers for Rural Development

N D Tiwari
Executive Director

Dr. Gladys Sumithra
Treasurer



Place: Bangalore
Date: 18 September 2018

Outreach Association of Volunteers for Rural Development
Financial Statements, 2017-18

Income and expenditure account for the year ended 31 March 2018

INCOME	Notes	31 March 2018 ₹	31 March 2017 ₹
Grants Received		78,753,513.00	83,500,005.00
Donations Received		50,000.00	104,350.00
Contributions from Builders		1,044,978.00	1,354,286.00
Contributions - Souvenir		345,000.00	-
Rental Income		1,786,629.00	687,825.00
Interest income		1,191,921.00	1,157,364.00
Income earned from Micro Enterprises		275,390.00	248,128.00
Other income		11,060.00	1,344,225.00
Interest on Income tax Refund		58,219.00	61,798.00
TOTAL		83,516,710.00	88,457,981.00
EXPENDITURE			
Programme Expenses	14	76,803,441.87	77,548,354.00
Administration Expenses -HO	15	3,827,887.00	3,874,027.00
Interest on Bank of Baroda Loan		10,452.00	37,363.00
Loss on Sale of Assets		-	944,073.00
Depreciation	9	2,665,877.00	2,994,543.00
		83,307,657.87	85,398,360.00
Surplus/ (Deficit)		209,052.13	3,059,621.00
TOTAL		83,516,710.00	88,457,981.00

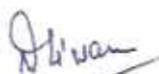
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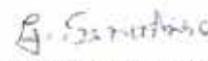
As per our report of even date
For Satya Srinivas and Company
Chartered Accountants,
Firm registration number: 003654S

For and on behalf of the Governing body of
Outreach Association of Volunteers for Rural Development


S. Srinivas
Partner
Membership no: 007951




N D Tiwari
Executive Director


Dr. Gladys Sumithra
Treasurer

Place: Bangalore
Date: 18 September 2018



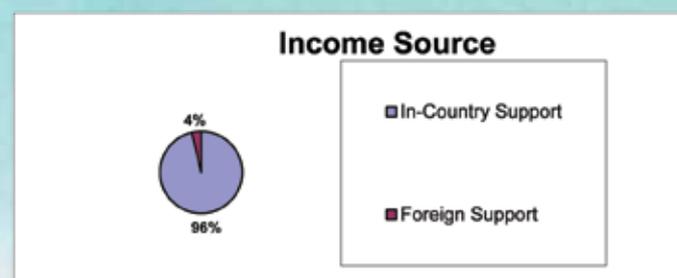
Financial Highlights - April 2017 to March 2018

Total Income = Rs. 8,67,67,238

In-Country Support	AMOUNT
Donor Agency	
ARGHYAM	2,232,848
NABARD	2,440,650
KARNATAKA FOREST DEPARTMENT	1,700,666
KEA - Karnataka Evaluation Authority	1,215,999
KARNATAKA STATE RURAL LIVELIHOOD MISSION - RGCY Chikkaballapur, Bellary, Bagalkot & Belgaum District	2,684,350
DEPARTMENT OF AGRICULTURE -Chithoor AP - Revitalisation Rainfed Agriculture (RRA)	20,000
Commissionate of Rural Development Hyderabad -Telangana - Integrated Watershed Management Program - ITDA	100,000
DEPARTMENT OF AGRICULTURE GOK - Savayava Bhagya Yojane - Chikkaballapur District	186,000
APMAS - Andhra Pradesh Mahila Abhrivididi Society	
ITC Limited	64,602,551
MENZIES AVIATION BOBBA (B'lore Pvt Ltd)	
DDUGKY - Madhumitha Software	
KEONICS	
BOSCH	472,500
Other Receipts (Builders Contribution/ Individual Donation / Micro Enterprise / Office Building Rent / Bank Interest on SB, Term Deposit Accounts, Education Training, Interest on Income Tax Refund, etc.)	7,967,350
Total Indian Income	83,622,914

Foreign Support	AMOUNT
Donor Agency	
Other Receipts (Interest on SB, etc.,)	46,375
QUEST ALLIANCE	748,200
INSTITUTE OF INTERNATIONAL EDUCATION (IIE)	258,720
HABITAT	2,091,029

Total Foreign Income 3,144,324

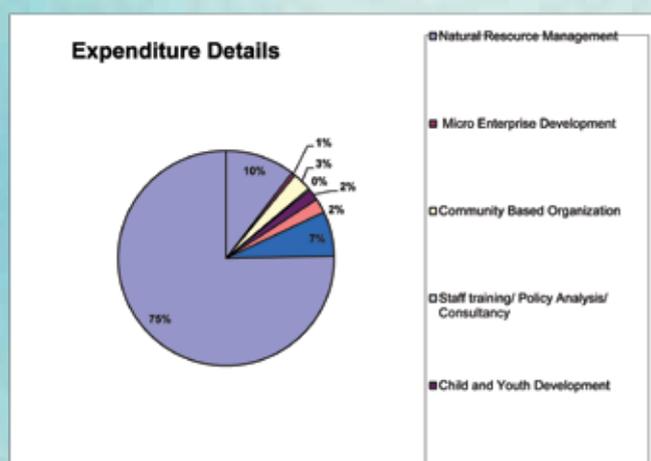


Total Expenditure = Rs. 8,58,89,465

PURPOSE/ ITEM	AMOUNT
Natural Resource Management	8,942,137
Micro Enterprise Development	475,048
Community Based Organization	2,446,298
Staff training/ Policy Analysis/ Consultancy	253,924
Child and Youth Development	1,446,071
Infrastructure / Capital	1,851,939
Administration / Interest on loan	5,795,077
Corporate Partnership – Tank Rehabilitation / Social Forestry / Health, Education & Sanitation / Skill Development Training - Disable & Weaker Section, Lake Development (ITC , MENZIES & KEONICS)	64,678,971
Total Expenditure	85,889,465

Funds received by CBO's for direct implementation of work during 2017-2018

Donor	CBO	No. of CBO's	Amount
NABARD (kfw) - Ramdurga Taluk - Belgaum District	Village Watershed Committee	2	2,504,950
NABARD (FPO & SDP) - Bendalapadu - Chandragonda Mandal -Bhadrachalam	Village Watershed Committee / FPO	2	606,500
Total			3,111,450



General Body

Sl.no	Name	Designation
1	Dr. Nandita Ray C.A	Chairperson
2	Mr.N.D.Tiwari,IFS[Rtd.]	Secretary
3	Dr.Gladys Sumithra Ph.D	Treasurer
4	Mr.R.M.Palanna, IFS[Rtd.]	Member
5	Mrs.Sheila Mascrenhas	Member
6	Dr.B.R.Hegde, Ph.D	Member
7	Dr.S.C.V.Reddy,Ph.D	Member
8	Dr.Illana Cariapa	Member
9	Dr.Sarasu Esther Thomas, Ph.D	Member
10	Mr.Chiranjeevi Singh,IAS (Rtd)	Member
11	Mr.J.K.Arora,IAS (Rtd)	Member
12	Dr.S.N.Rai,IFS[Rtd.]	Member
13	Dr.Dwarakanath , Ph.D	Member
14	Dr.R.S.Deshpande , Ph.D	Member
15	Dr.Muni Reddy IFS (Rtd)	Member
16	Mr.Bhaskar Prasad, IAS[Rtd.]	Member
17	Mr.Guruswamy, B.Sc[Hort],PGDHRM	Member
18	Mr.Feroze Abdulla	Member
19	Dr.G.N.S.Reddy, BVSC	Member
20	Mr.D.Devaraj,C.A	Member
21	Mrs.Chandra Jain, M.A., Diploma in Foreign affairs	Member
22	Mr.B.K.Singh IFS (Rtd)	Member
23	Dr.Pritha Das Gupta,Ph.D	Member
24	Mr.Arulswamy	Member

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EXECUTIVE COMMITTEE MEMBERS OF OUTREACH



Dr. Nandita Ray, C.A
Chairperson



Mr. N D Tiwari IFS (Rtd.)
Executive Director



Dr. Gladys Sumithra
Treasurer



Mr. R M Palanna IFS (Rtd.)
Member



Ms. Sheila Mascarenhas
Member



Dr. B R Hegde
Member



Dr. S C V Reddy
Member



Dr. Illana Cariapa, MBBS
Member



Dr. Sarasu Esther Thomas
Member

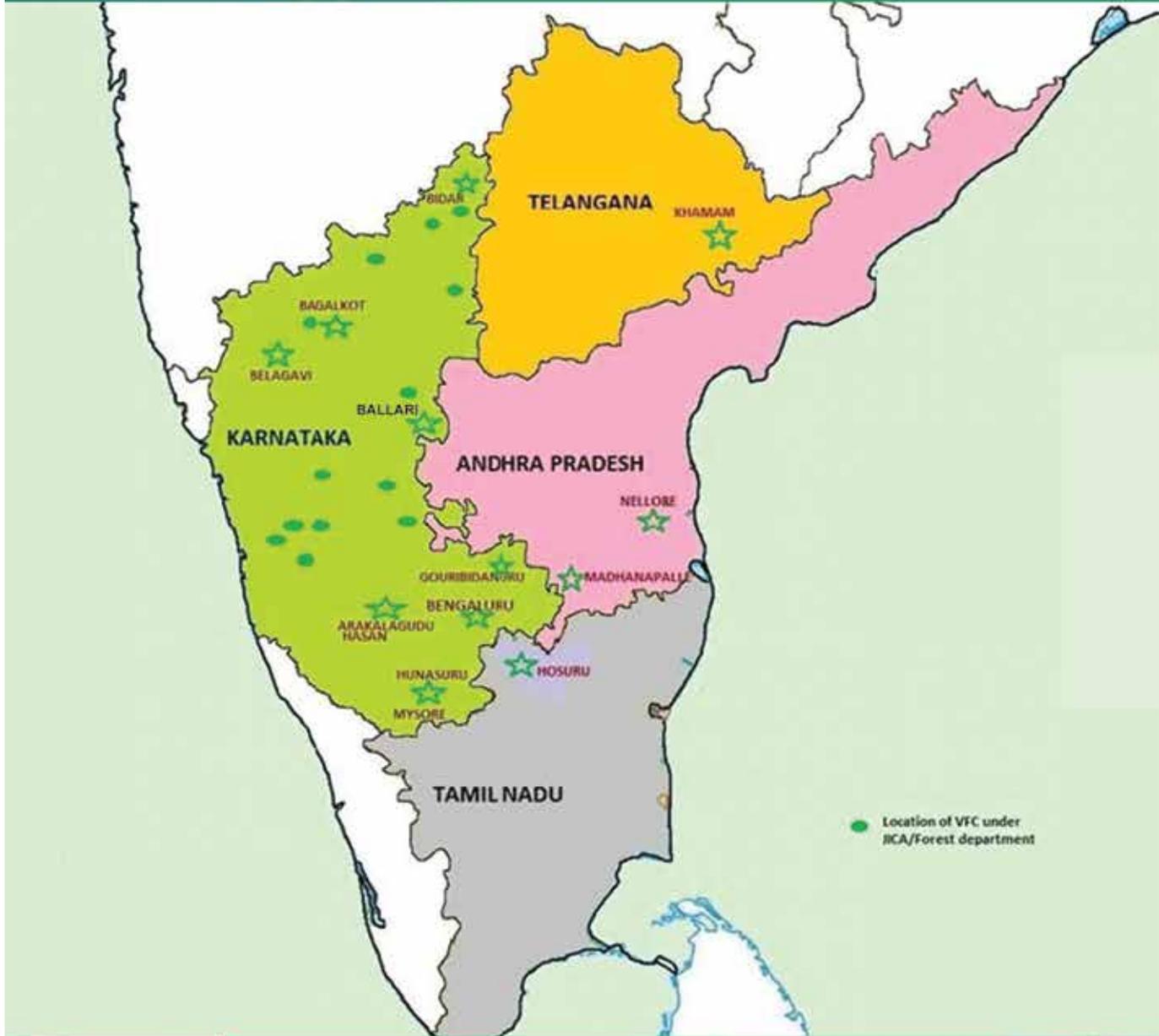


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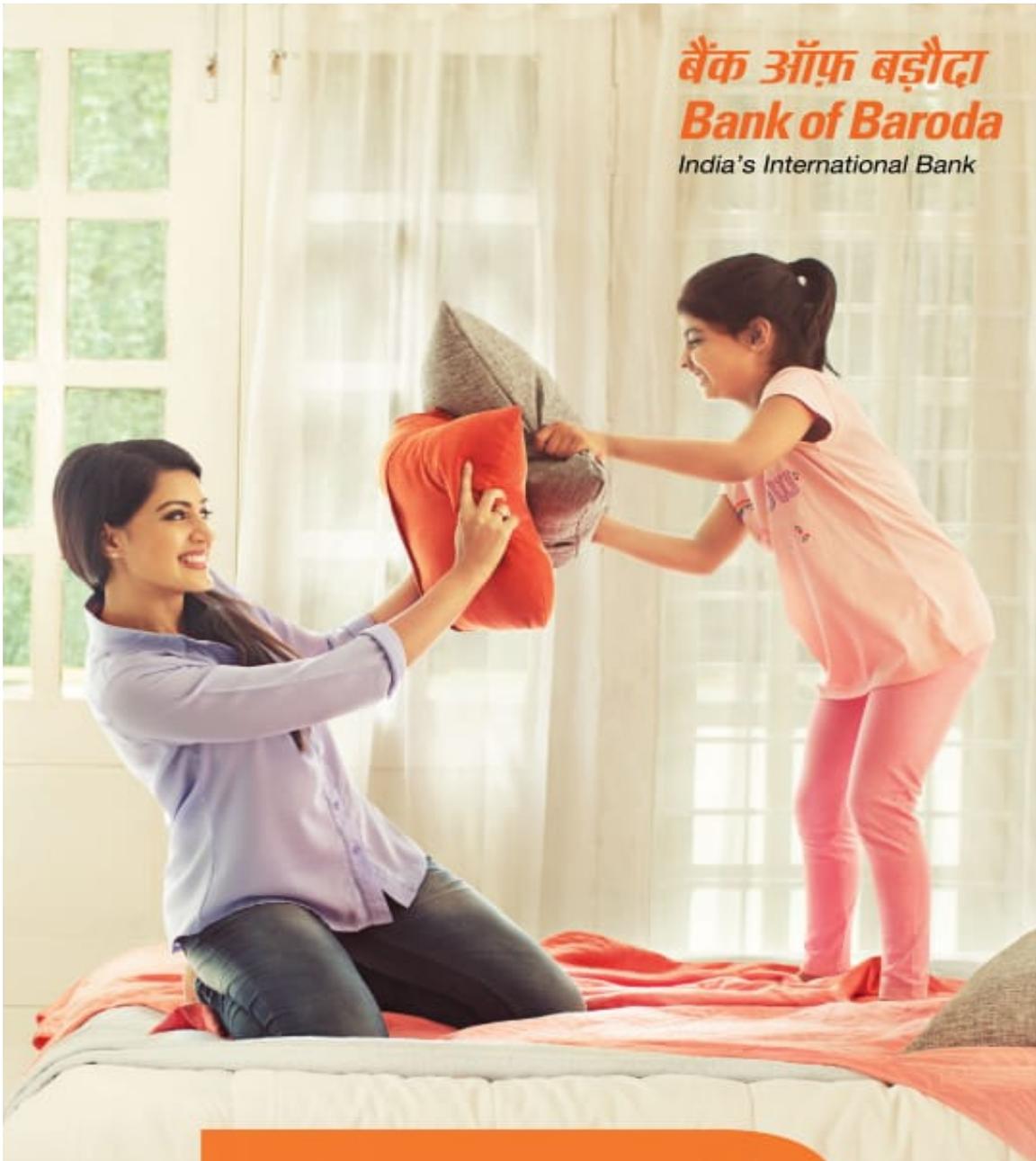
M.C.I. (Bengaluru) Chits Limited

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