



Annual Report 2016-17

OUTREACH Association of Volunteers for Rural Development

No. 205, HBR Layout, 2nd Block, 1st Stage Extension, 80ft Road, Bengaluru -560043

Tel. +91-80-25439934 / 35 / 36, Fax: +91-80-25439937

e-mail : outreach@outreachindia.org / ed.outreachindia@gmail.com

outreachhofinance@gmail.com, outreachonsite.sujatha@gmail.com



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OUTREACH AREA OF INTERVENTIONS

- Organizing Community and their Empowerment
- Natural Resource Management
- Social Forestry and Environment
- Revolving Fund and Enterprise Development
- Capacity building of NGOs, Panchayats, and Government Officials
- Education, health care and nutrition
- Skill development and Livelihood improvements
- Water, Sanitation and Hygiene
- Climate Change Adaptation and Mitigation
- Research and evaluation studies
- Training
- Disaster relief and rehabilitation.

COVER PAGE :

1. Chikkakere tank at Harave village Hunsur Taluk
2. Training programme SDMC members on Swatch Bharath
3. Drawing competition for school children



Foreword



OUTREACH has been able to positively affect the lives of people living in 2606 villages spread over 16 districts of Karnataka, Andhra Pradesh, Telangana and Tamil Nadu since its inception. The organization has been expanded significantly in the past 24 years. My association with OUTREACH started in the beginning of the year 2012. These five years have been challenging yet rewarding. We look up to new opportunities and the projects to carry out our rural development programs. I present to you some of the projects undertaken during the period 2016-17 supported by government departments, donors and associates.

Some of the government programmes are; Rajiv Gandhi Chaithanya Yojane at Chickballapur, Bagalkot and Ballari supported by Karnataka State Rural Livelihood Mission, Revitalization of Rainfed Agriculture (RRA) project in Chittoor district supported by Agriculture Department of Andhra Pradesh, formation, nurturing, promotion of one Farmer Producer Organizations (FPO) in Chandrugonda mandal of Khammam district and 08 Farmer Producer Organizations (FPO's) in Bidar, Belgaum and Bagalkot districts in collaboration with NABARD, Climate Change Adoption Proofing of completed watershed projects at Arebenchi and Kamakeri of Belgaum district and Sustainable Development Plan at Bidar in Karnataka, supported by NABARD.

CSR programmes like; tank rehabilitation program, soil moisture conservation, integrated agriculture practice, community development & social forestry in Arkalgud, Hunsur, Nellore, Bhadrachalam and Sukma supported by ITC Ltd., Skill to Succeed retail customer interaction program in Hagaribommanahalli, Ballari district supported by Quest Alliance, natural resource management and individual household toilet (IHHT)

supported by Menzies Bobba Pvt.Ltd., were also continued during the year.

Integrating health, nutrition and ground water management tackling flurosis supported by ARGHYAM at Madanapalle. Verizon Innovative Learning Programme and WeTech -women empowerment through technology supported by Institute of International Education (IIE), individual household toilet (IHHT) programme supported by Habitat for Humanity India at Varthur are also implemented by OUTREACH.

While implementing these programmes OUTREACH has kept its principle of bottom-up approach and participatory methodologies i.e. listening to the community, understanding the problems with the community, getting consensus, developing strategy, checking ideas against experience and progress, constant review and reaffirmation. OUTREACH facilitate the people to organize themselves into viable groups/institutions and empower them to place legitimate demand on the system to address their development needs for sustainable livelihood.

I thank the governing body, executive committee members for their immense support throughout the year and the OUTREACH team who has extended their co-operation during implementation of the programs.

I express my thanks and appreciation to all our partners.

N.D.Tiwari, IFS (Rtd)
Executive Director

Outreach's Vision and Mission

Vision

“Reach out to the rural poor for creating self-reliance for improving the quality of their lives”

Mission

‘To work with vulnerable rural communities of degraded and drought-prone regions to enable them to organize themselves into viable institutions’

‘To empower these communities to place legitimate demands on the system to address developmental needs for sustainable livelihoods.’



Late James Mascarenhas

THE MAN WHO CREATED OUTREACH

The founder of OUTREACH, twenty four years ago, created this organization carrying with him a vision of serving the rural community to become self reliant. OUTREACH was a part in his discovery of development and dissemination of the methods and approaches of Participatory Rural Appraisal [PRA].

‘Jimmy’ as he was fondly called developed a participatory work culture within the organization and was quite popular in the policy circles. For the OUTREACH staff he is still the beacon.



Executive Committee

Dr. NanditaRay,CA	Chairperson of OUTREACH and a consultant on socio-economic Development
Mr.N.D.Tiwari, IFS(Rtd)	Secretary and Executive Director , with an experience of over 40 years in Conservation and Development sector. Ex Additional Principal Chief Conservator of Forests, Government of Karnataka
Dr.Gladys Sumithra, Ph.D	Treasurer and ex Senior Director of Planning Department, Government of Karnataka
Dr.B.R.Hegde, Ph.D	Former Director of Research, UAS, Bengaluru having experience of Agriculture Research and other associated disciplines. Ex Executive Director –OUTREACH
Mr.R.M.Palanna,IFS(Rtd)	Formerly the Chief Conservator of Forests, Government of Karnataka and Executive Director of OUTREACH during the year 2001-2007
Ms.Sheila Mascrenhas	A social worker and a music teacher, wife of the founder late James Mascarenhas
Dr.S.C.V.Reddy,Ph.D	Rtd. Director, Karnataka State Seed Certification Agency
Dr.Illana Cariapa, M.B.B.S , DPM ,FRC Psych ,M.Sc , Ph.D	Child Psychiatrist
Dr. Sarasu Esther Thomas, Ph.D	Assoc. Professor – National Law School, Bengaluru

EXECUTIVE COMMITTEE MEETINGS:

The Executive committee met 6 times during the year 2016-17

ANNUAL GENERAL MEETING :

AGM was convened on 19th November, 2016 at 11.30am HBR layout, OUTREACH head office, Bengaluru

JIMMY MEMORIAL LECTURE :

16th Jimmy Memorial lecture to commemorate the death anniversary of late James Mascarenhas (Jimmy), founder Director of OUTREACH on 'Climate proofing, climate change adaptation; increasing agriculture productivity & rehabilitation of degraded soil' by Prof.Narayana Gowda, Former Vice-Chancellor, UAS Bengaluru was delivered on 6th January 2017 at Rotary Club, Promenade road, Bengaluru.

This was attended by well wishers, old associates of James Mascarenhas, E.C.members, staff of OUTREACH and was presided over by Shri J.K Arora, IAS (Rtd),OUTREACH society member.



ABOUT OUTREACH

OUTREACH is a non-profit organization registered under Karnataka Societies Act 1960 and working in south India since 1993. It has touched the lives of about one million marginalized and vulnerable people for their sustainable livelihood and development.

WORKING WITH THE PEOPLE

OUTREACH approach is to organize the people into viable groups/institutions and form community based organizations (CBOs) and thus empower

them to take up livelihood and developmental projects. OUTREACH organizes capacity building programmes for the stakeholders, engaged with community based participatory project planning, implementation and management of developmental programmes. PRA and other participatory techniques are commonly used by OUTREACH in areas of NRM, micro enterprise development and revolving fund, livelihood programs and watershed management.

The CBOs formed by OUTREACH depends on the requirements of the projects and peoples' need. OUTREACH had been involved in various types of CBOs. The details are furnished in the table;

OUTREACH CBO Details upto the year 2016-17

PROJECT LOCATION	No. of CBOs									
	SHG	CLA/VFC/VWC	PLF	WDC/EDC	TUG/RUG/WUG	JLG	FC	OFG	VDC	FPO
ANDHRA PRADESH										
Madanapalli	336	18	3	19	83	Nil	Nil	Nil	Nil	Nil
Nellore	Nil	Nil	Nil	Nil	29	Nil	Nil	Nil	Nil	Nil
KARNATAKA										
Akalgud	Nil	Nil	Nil	Nil	8	Nil	Nil	Nil	Nil	Nil
Hunsur	Nil	Nil	Nil	Nil	7	Nil	Nil	Nil	Nil	Nil
Bagalkot	126	3	Nil	3	5	102	11	Nil	7	4
Belgaum	268	Nil	9	22	189	Nil	Nil	Nil	Nil	Nil
Ballari	70	8	Nil	Nil	Nil	56	Nil	2	Nil	Nil
Bidar	230	17	Nil	3	Nil	Nil	33	Nil	Nil	4
Gauribidanur	107	6	1	Nil	Nil	Nil	Nil	5	Nil	Nil
JFPM	2165	422	Nil	51	Nil	Nil	Nil	Nil	Nil	Nil
TAMIL NADU										
Hosur	50	4	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil
TELANGANA										
Bhadrachalam	278	20	Nil	3	Nil	Nil	3	Nil	Nil	1
Total	3630	498	14	101	321	158	47	7	7	9

SHG - Self Help Group; CLA - Cluster Level Association; VFC - Village Forest Committee; PLF - Project Level Federation of SHGs, WDC - Watershed Development Committee; EDC - Eco Development Committee; RUG - Resource Users' Group (Tank Users, Land Users & Skill Users); JLG - Joint Liability Group; FC - Farmers' Club, OFG - Organic Farming Group; VDC - Village Development Committee; FPO - Farmers' Producer Organization, WUG - Water User Groups

OUTREACH PROGRAMMES and CENTRES

OUTREACH is operationally active in the states of Karnataka, Andhra Pradesh, Telangana and Tamil Nadu. It has resource centres at Bagalkot, Ballari, Bidar, Guribidanur in Karnataka. In Andhra Pradesh OUTREACH resource centre is located at Madanapalli, Chittoor district and in Telangana the centre is located at Kothgudem, Khammam district. In Tamil Nadu centre is located at Hosur, Krishnagiri district. These resource centres are used for, running capacity building programme, taking activities around the centre related to watershed development, natural resource management and livelihood support. The Onsite programme focuses on the education, health care of young children of migrant construction workers in Bengaluru and Mysore. In addition new programmes have been started in the areas suggested by Government and donor agencies. They are located at Vinjamur, Nellore District Andhra Pradesh., Arkalgud, Hunsur in Karnataka and Sukma district in Chattisgarh. A list of programmes operated during the year is furnished below,

I. PROJECTS HANDLED BY OUTREACH DURING THE YEAR 2016 -17

Sl. No.	Funding Agency & Project	Centre of Operation	Years	Total Project cost Rs.in Lakhs	NGO Cost Rs.in Lakhs	Amount received 2016-17 Rs.in Lakhs
1	ARGHYAM - Fluoride removal from drinking water in rural areas, Integrating Health, Nutrition & Groundwater Management in Madanapalle Region	Madanapalle	2009 -18	112.55	112.55	31.28
2	NABARD - Formation , Nurturing, Promotion of 01 Farmer Producer Organizations (FPO) in Khammam District , Chandrugonda Mandal (Major Activity Cotton/Paddy/Mango/ Vegetables,Dairy	Bhadrachalam	2015 - 18	8.06	8.06	0.89
3	NABARD - Implementation of sustainable development plan in completed watersheds project in Bendalapadu watershed Bhadradi, Kothagadem district Telngana	Bhadrachalam	2016-18	11.45	11.45	1.95
4	Corporate Partnership ITC Ltd - Tank Rehabilitation Program - Nellore District	Nellore	2016-17	158.30	158.30	133.68
5	Corporate Partnership ITC Ltd - SMC, IAP, CDP & Social Forestry Program in Hassan, Mysore District	Hassan, Mysuru	2016-17	282.37	282.37	282.36
6	Corporate Partnership ITC Ltd - Social Forestry Program - Khammam District	Bhadrachalam	2016-17	186.25	186.25	147.55

7	Corporate Partnership ITC Ltd - Livelihood Enhancement of Tribal Community through integrated social forestry approach - Sukma - Chatisgarh	Chatisgarh	2016-17	28.23	28.23	28.23
8	NABARD - Formation , Nurturing, Promotion of 04 Farmer Producer Organizations (FPO's) in Bidar District , Aurad & Humanabad Taluk (Major Activity Red gram/Black Gram/ Greem Gram/Tamarind etc.,)	Bidar	2015 - 18	36.24	36.24	8.40
9	NABARD - Formation , Nurturing, Promotion of 04 Farmer Producer Organizations (FPO's) in Belgaum / Bagalkot District , Arebenchi, Obalapur, Kamakeri & Badami Tq (Major Activity Jowar/Maize/Sunflower/ Groundnut/Green Gram/Cotton and Bajra - Inputs & Post Harvest Activities)	Belgaum & Bagalkot	2015 - 18	36.24	36.24	8.40
10	NABARD - Climate proofing of completed watershed developmemnt project (KFW) Ramdurga taluk of Belgaum District	Belgaum & Bagalkot	2016-2020	126.55	23.00	4.86
11	NABARD - Soil Health Project - Sustainable Development plan in completed in watersheds in Aurad Taluk, Bidar District	Bidar	2016 - 18	11.14	11.14	4.85
12	QUEST ALLIANCE, Bangalore - Implementation of Skills to Succeed Retail Customer Interaction Program in Hagaribommanahalli, Bellary District	Bellary	2015 - 17	15.26	15.26	5.11
13	DDUGK - Madumitha Software - Deen Dayal Upadhyaa Gramina Kaushalya Yojane Program	Gauribidnur	2016-17	NA	0.40	0.40
14	Corporate Partnership Menzies Aviation Bobba (B'lore Pvt Ltd) - Natural Resource Management & Water, Sanitation & Hygiene Program	Bangalore (HO)	2015 - 17	40.00	40.00	10.00
15	HABITAT - Constructions of 100 Individual Household Sanitation to 100 Families - Varthur- Bangalore	Bangalore (HO)	2016-18	26.50	26.50	7.95
16	APMAS - Andhra Pradesh Mahila Abhivruddi Society - Impact & sustainability of SHGBLP in India	Bangalore (HO)	2016-17	NA	2.36	2.36
17	KEONICS - Skill Development Training for disable and weaker sections groups	Bangalore (HO)	2016-17	NA	7.63	7.63
18	BOSCH - Works pertaining rejuvenation works in Syyanunangala lake - Bidadi	Bangalore (HO)	2016-17	NA	2.00	2.00

NA : Not Applicable

19	Institute Of International Education -IIE - Verizon Foundation Innovative Learning Program - (VILP) Science, Technology, Engineering Maths (STEM Education)	Bangalore (HO)	2016-17	NA	5.87	5.87
20	Children Programme - Onsite - Builders	Bangalore (HO)	Ongoing	NA	13.54	13.54
State Government						
21	Commissionate of Rural Development Hyderabad-IWMP -DWMA Chithoor District - AP	Madanapalli	2011 -17	1,604.16	128.33	5.48
22	Karnataka Forest Department - Evaluation of Forestry Works in Chikkamagaluru, Mangalore & Belgavi Circle for the period 2009-15 (6 years)	Bangalore (HO)	2015-17	96.56	96.56	51.02
23	KEA - Karnataka Evaluation Authority - JFPM Programs & Farm Forestry MGNREGA Program	Bangalore (HO)	2016-17	NA	26.09	26.09
24	Watershed Department GOK - IWMP - Belgaum - Karnataka	Belgaum	2012-17	2,165.00	110.00	1.65
25	Watershed Department GOK - IWMP (Training Programs in Bidar District) - Karnataka	Bidar	2013-16	NA	14.99	14.99
26	Karnataka Forest Department - KFD - Special Tribal Program - Bio Gas Construction	Bidar	2016-17	NA	4.18	4.18
27	Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme , Chikkaballapur District	Gauribidnur	2016-17	NA	13.94	13.94
28	Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme, Bagalkot District	Bagalkot	2016-17	NA	9.45	9.45
29	Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme, Bellary Project	Bellary	2016-17	NA	1.53	1.53
30	Department of Agriculture GOK - Savayava Bhagya Yojane - Gauribidnur Taluk, Chickballapur District	Gauribidnur	2014-17	92.32	22.32	5.63
31	Department of Agriculture GOK - Savayava Bhagya Yojane - Badami Taluk, Ramdurga Taluk & Bagalkot District, Belgaum District	Bagalkot	2014-17	117.36	28.56	7.27

OUTREACH CENTRES

GAURIBIDANUR

Gauribidanur centre was started in the year 1994 at Cholashettyhalli with the main objective of rehabilitating the degraded environment and capacity building of people and organizing them into viable groups to take care of their developmental needs. It has an area of 1.6ha of land and a training centre with all facilities for residential training.

Rajiv Gandhi Chaithanya Yojane (RGCY)

RGCY Programme in collaboration with Zillapanchayat Chikkaballapur was started in July – 2014 in the district. The program is operating in 6 taluks namely, Chikkaballapur, Gauribidanur, Chintamani, Sidalagatta, Gudibande and Bagepalli covering 156 Gramapanchayaths. Works included identification and counseling of candidates, JLG's formation, bank account opening, activity finalization, project report preparation and submission to bank, loan sanction by bank. EDP trainings were conducted by RUDSET, Chikkaballapur & OUTREACH training centre Gauribidanur

1. District Target (Candidates)	- 3140
2. Counseling of Candidates	- 2511
3. Loan Sanction Candidates	- 689
4. loan disbursement and activity setup	- 48
5. EDP Training	- 48
6. Loan disbursement amount	- 240000



Beneficiary purchased cow in the loan amount



Tailoring classes for girls

Savayava Bhagya Yojane :

Organic farming differs in many ways from that of conventional farming. Organic farming aims at production of quality and safe agricultural products, which contain no chemical residues, follow eco-friendly production methods and farming system that restore and maintain soil fertility.

Savayava Bhagya Yojane was started in March - 2014 with the support of Agriculture Department, Government of Karnataka in Kasaba, Nagaragere, Hosur, Manchenahalli, and D. Palya hoblis of Gauribidanur taluk, Chickballapur district. 492 families have taken this programme over an area of 506 ha in 5 villages namely Mudugere, Vychakurahally, Upparahally, Bachareddyhally and Chimakalahally.



Organic farming



Compost unit at farmer's land

Sanitation Programme

OUTREACH Gauribidanur has constructed 50 individual household toilets (IIHT) at Saganahally and Ramachandrapura with the support of Menzies Aviation Bobba (B'lore Pvt.Ltd.)



Beneficiary families at Gauribidanur

BAGALKOT

Bagalkot centre was started in the year 1996. The main focus here was organizing SHGs, implementing watershed projects, providing technical training to farmers in sustainable agriculture, strengthening village watershed committee through trainings and taking them on exposure visit to other successful project area. SHGs formed under this programme were regularly trained in book keeping and facilitated in livelihood activities.

Farmer Producer Organisation:

NABARD sanctioned formation of 4 farmer's producer's organization with three years plan of Rs.9.06 lakhs for each organization. Kamakeri, Arebenchi, Obalapur project villages of Belagavi district & Fakkirabudihal village of Bagalkot district are included in this project. Producer companies are registered under companies act with 10 board members. Awareness meetings were conducted at village level & OUTREACH team collected farmer's shares amount of Rs.500 each. 1711 farmers have been enrolled as members of FPOs.

Savayava Bhagya Yojane :

OUTREACH is implementing Savayava Bhagya Yojane sanctioned by Agriculture Department, Karnataka state government since 2014. The project was for the period of three years and operative at Karadigudda, Kalahal, Chippalakatti of Belagavi district & Hosakaoti, Belavalakoppa, Mangalore of Bagalkot district. Under this project the activities taken were: compost units, bio digester, vermi compost, wall painting, farmers trainings & exposure, field day, window display, demonstrations, jeevambrut unit, fodder seeds, green manure, horticulture, agro forestry, and krishimela. Karnataka State Organic Agency (KSOCA) issued scope certificate to Ratnagarbha Savayava Krishikara Sangha, Siddeshwara Savayava Krishikara Sangha and Samarth Savayava Krishikara Sangha.



Exposure Visit Under SBY Badami to Harugeri Belagavi Dist



Azolla Unit Under SBY Badami Training on Organic Pesticide Preparation –At Hosakoti,



Training on Organic Pesticide



Posters & booklets of Organic Farming



Preparation of Jeevamrut

Rajiv Gandhi Chaithanya Yojane (RGCY) :

State Rural Livelihood Mission (SRLM) sanctioned Rajiv Gandhi Chaitanya Yojane project during 2013 to OUTREACH at Badami Taluka Bagalkot district. During this year, OUTREACH team has covered 926 candidates to create self employment as per their interest in candle making, agarabatti making, tailoring, beauty parlor, paper plate making, kirana shop business, animal husbandry, fishery etc..



Training on self employment programme at Badami

BALLARI

OUTREACH Ballari centre was started in 1999 at H.B.Halli of Ballari district. OUTREACH Ballari was working in all 7 Taluks of Ballari dist

Rajiv Gandhi Chaithanya Yojane (RGCY) :

State Rural Livelihood Mission (SRLM) sanctioned RGCY program at H B Halli and Hospet Talukas of Ballari District on February 2014. Total 45 grama panchayaths are covered under this programme. OUTREACH had a target of 1125 candidates for self employment. 906 individual candidates were selected for loan and out of which 819 members were sanctioned loan, who have created their assets.



K.Govindappa S/O Netranandappa
Byasideri G.P /Photo Studio



Mr.Annappa s/o Govindappa Bannigola GP/
Vehicle Repair Shop

Skill to succeed :

With the support of Quest Alliance, HB Halli training centre has carried out training programme “Skill to Succeed Retail Customer Interaction Programme”. Total 186 students enrolled for this programme, 110 completed the course and 78 members got employment.



Students of skill to succeed program with faculty members



Group activity

BIDAR

The project centre was started in the year 1997 at Santhapur of Aurad taluk initially for organizing communities into self help groups and for developing watershed areas. It has a training centre with 1.2 ha of land. In the year 2004, the working area was extended towards Bidar taluk in Bidar district.

Farmer Producer Organization:

NABARD has sanctioned 4 farmer producer organizations at Dupathamahagaon, Chintaki of Aurad Taluk and Itada, Madargaon of Humanabad Taluk in Bidar district in 2015 and the project is for three years. 1072 farmers have enrolled as members of FPOs.



Meeting of Bhoomitai FPO board of Directors



Procurement of fertilizers for members

BHADHRACHALAM (BCM)

OUTREACH BCM is presently working in 2 districts i.e. Khammam and Bhadhradri of Telangana state covering 200 villages. The centre has taken social forestry programme supported by ITC Ltd and the farmers producers organisation (FPOs) supported by NABARD. The activities such as plantation in farmers land, watershed, integrated agriculture production (IAP), bio diversity, capacity building, formation of farmers producers organization were carried out during this year.

Social Forestry:

OUTREACH BCM has carried out forestry program in the year 2016 -17 with a target of 800 ha of eucalyptus plantation and 300ha of subabul (hyco & seed) plantations; and the centre has achieved 853ha of eucalyptus plantation in agro model with inter crop and 247 ha of subabul plantations.



Watershed activities :

OUTREACH BCM team while having farmers meeting at Raghavapuram, Ramanujagudem, Rayapadu, Ananthogu and other villages in Gundala mandal, came to know that the villagers are facing problems of water shortage due to less rainfall, sloppy lands and clay soil. These problems were discussed with ITC

Mission Sunehra Kal (MSK) team. PRA was conducted in these villages and the report was submitted to ITC MSK. Based on the report ITC MSK immediately has incorporated an amount of Rs. 90 Lakhs of amount in 2016-17 P&B for soil moisture conservation, farm ponds and tank rehabilitation works in Gundala mandal. The target given was 900 ha for SMC works and 897.6ha was achieved.

Trench cum Bund (TCB) :

Trench cum bunds activities were carried out in the farmers lands which was considered for plantation.



Loose boulders (LB) and Farm Ponds(FP) :

OUTREACH BCM team surveyed the whole watershed area and found that the area is sloppy and the gullies have been formed. There was need for soil and moisture conservation work and therefore identified suitable places for doing stone works and farm ponds. The team treated nearly 496.8ha using loose boulders. The team formed 75 farm ponds in the farmer's land. People in those villages were not aware of these activities hence the team mobilized and took them to exposure visits. They were educated about the importance of these activities in the rain fed agriculture area.



Farm ponds

Check-dam

Biodiversity plots:

As a part of developing greenery, bio-diversity plots have been promoted in the watershed area. Site where there is no cultivation of the crops was selected and an agreement was made between the farmer and OUTREACH. Agreement states that he should give his land for lease for 5 years and in that native species crops are planted and grown. Also the land is selected adjacent to the tank and it is called as tank based bio-diversity plot. By promoting this program the greenery increases in the future. In these plots honey bee farming is also encouraged. The maintenance of the plot is taken by the committee members who were given responsibilities by the community.

Capacity Building

Farmer field school (FFS) training, soil health card and soil testing training, sangha training and exposure visits were conducted for 208 farmers during the year.

Sustainable Development Project

Sustainable development project from NABARD Telangana was sanctioned to Bendalapdu watershed area. The watershed was supported under PM package for water and soil conservation activities. The project funded for physical measures, capacity building, livelihood interventions etc., to village watershed committee (VWC). VWC remained active during the implementation period. However, once the above works were completed, the issues related to sustainability of VWC and strengthening of the community have come up. There was a need for VWCs to function as vibrant and sustainable field level institutions for natural resources management and improving the livelihoods of watershed community. This calls for dynamic roles for VWCs in the post watershed scenario.

In view of this, the present programme proposes to promote and implement various sustainable development interventions like agriculture productivity enhancement measures, crop water budgeting, organic farming, capacity building etc to ensure sustainability of VWCs and facilitate judicious and sustainable management of conserved natural resources by the community for enabling increased farm income and creation of livelihood opportunities in watershed areas.

Organic agriculture production in cotton crop, kitchen gardening in the back yards, soil testing in the farmer lands, soil sample collection, laboratory analysis for future crops were undertaken under this project.

Activities

S.N	Activity	Sub Activity	Units
I	Scalable Activities	Kitchen gardening	15
		Promotion of Organic Farming BCI (Better Cotton Initiatives)	105
		Application of micro nutrients	195
II	Activities	Soil Sample Testing	200
		Soil Mapping for macro and micro nutrients	1
		Establishment of Seed bank	1
		Agro Advisory Services (Sim Charges for 200 Farmers)	200
III	Training and other	Training on crop water budgeting and crop planning(Watershed wise 2 seasons)	2
		Training on Soil Sample Collection&labelling(300 Farmers)	1
		Training on Nutrient Deficiency Management in soil(300 Farmers)	2
		Training on Organic Practices(Chilli, Vegetable, Cotton)	2
		Training on Deep and Summer Ploughing	1
		Training on Convergence with line departements, Corporates, KVKs and Bankers	1
		Training on Intercropping and NPM practices	1
IV	Exposure Visits	Within state-100 farmers-01 day	1
		Outside state-50 Farmers-02 days	1
V	Documentation	Preparation of area development plan & Submission to bank for credit support	1
		Success stories of Demonstration Units & Completion Report	1

In the month of March 2017 BCM team distributed 200 numbers of Airtel green SIM cards to farmers and this network provides 3 voice messages from IFFCO kisan daily which gives the information on the weather, agriculture crop production and investment details. The farmer can directly contact IFFCO kisan scientist if there is any disease in the crops.

Farmer's Producers Organisation :

In Bendalapadu Village, Chandrugonda mandal, Khammam District OUTREACH team formed a producers company with 9 board members in the name of Palleru producers company limited in the year 2015-16. For this company Rs.2,30,000/- was mobilized as farmers share capital along with Rs.23000/- of membership fees. Team conducted awareness program and one exposure visit to Mulkanoor cooperative society at Karimnagar district in Telangana, OUTREACH contacted 565 farmers to join the company in the year 2016-17. 235 farmers came forward to pay the share capital in the company on the condition of purchasing the cotton crop by the company from the village. Now the company has prepared the business plan and in the month of March 2017 has given input supply of cotton seed, fertilizers and neem powder, amruthjal, beejamrutham organic pesticides and fertilizers and DAP to 105 farmers in this village.



World Water Day Campaign on March 22nd



World Water Day Campaign on March 22nd



World Water Day Campaign on March 22nd

Women Based Nurseries (Women empowerment)

OUTREACH BCM has started women based eucalyptus sapling raising nursery in Annapureddypalli village, Chandrugonda mandal and Khammam district with 12 women in the name of Shiridi Sai women livelihood group in the month of May-2015. For nursery development ITC has given 31lacs of working capital. Another group by name Triveni Mahila sangha has started subabul nursery activities in Chandrugonda village Khammam district Telangana, During the year 2016-17 they have sold 21 lacs subabul saplings to farmers.



Subabul Nursery

MADANAPALLE

OUTREACH Madanapalli is one of the earliest initiatives and it became operational in 1994 and currently works in 4 Mandals i.e. B. Kothakota, Molakalacheruvu. Chowdepalle and Gurramkonda mandals covering 256 villages of Chittoor district, Andhra Pradesh.

Arghyam is supporting “Integrating Health, Nutrition and Ground Water Management Programme for Tackling Fluorosis in Madanapalle region” in 20 villages of B.Kothakota and Mulakalacheruvu mandals to OUTREACH Madanapalle project.

OUTREACH Madanapalle team is implementing this programme since April 2015. As per the plan, team has worked out the programme implementation plan with the community, and with the support of resource organisations WASSAN, FKAN, Arghyam team and the government department officials.

Village level meetings:

Village level meetings were conducted regularly and were facilitated by para hydro geologist or community organisers. The information related to fluoride, health and nutrition were shared in the meetings.

Baseline information:

Baseline information for comparison was updated during the period. Analysis was done with support of Arghyam team and head office staff.



Strengthening and Capacity Building of CBOs

Awareness creation among the CBOs in the villages is on-going activity in 20 villages. Field staff were having regular interaction, meetings with CBOs. Para hydro geologists facilitated the meetings and shared the information about the programmes.

In 20 villages 46 functional CBOs were the base for carrying out the activities. Field staff were in regular interaction with CBO members and they organized need based trainings keeping the programme objectives. During the period one day training programme was organized for 46 CBOs on government schemes. The topics covered under training programmes were on ground water re-charge, farm ponds, mini percolation tanks, tank desiltation, water harvesting structures repairs etc.



Staff capacity building:

One exposure cum training programme was organized for two days for the field staff and community organisers on health and nutrition which was facilitated by Dr. Sunitha Sapur from Hyderabad. This was an experience sharing meeting by Dr. Sunitha Sapur about the field visit and study which she had in OUTREACH Madanapalle Project. Based on the study she shared way forward of the programme to mitigate fluoride and fluorosis problem.



Para hydro geologists training:

Six days training programme had been organised to para hydro geologists on finalizing the village micro plan, water budget. The resource institution WASSAN team facilitated the training.



Household kitchen gardening:

Farmers grew vegetables and green leaves in their household kitchen gardens upto February and 90% of their demands for vegetables were met from their garden. Field staff were in the process of preparing caselets and the team is helping to get required informations.

School Nutrition Garden:

Thirteen schools were covered under this programme. Vegetable seeds and plants (775 nos.) were distributed to the schools. School development and management committee(SDMC), key persons, teachers, outreach field staff and community organisers closely monitored the activity. Vegetables and green leaves produced in the kitchen garden were used in the mid-day meal.



Enriching the mid-day meal and nutrition programme in schools and Anganwadis:

Thirteen schools were covered under this programme. Vegetable seeds and plants (775 nos.) were distributed to the schools. School Development and Management Committee(SDMC), key persons, teachers, outreach

field staff and community organisers closely monitored the activity. Vegetables and green leaves produced in the kitchen garden were used in the mid-day meal.

Safe drinking water in schools:

21 fluoride filters were provided to 21 schools. Field staff and community organisers are closely monitoring and are testing the water once in 15 days. Community organisers are allocated villages and schools in their working area and they are responsible to test the water at school and at the village level (drinking water).



Health camps:

During the year, 6 health camps were organised. Regarding organising health camps, particularly in schools focus was on flourosis problem. The team had a discussion with the local medical officer, Mary Lot Lilus(MLL) Hospital, Madanapalle, Arogyavaram Health Centre and Satsang Swasthya Kendra Hospital. Medicines cost were included in the programme budget and the services of local health institutions were availed. More than 600 children were covered.



Review meeting/ Steering committee meeting:

OUTREACH team organized mandal level steering committee meeting in which the government department officers attended and mandal parishad development officer chaired the meeting. Departmental officers briefly explained the schemes and programmes which they were carrying out in villages covered under this programme.

Rural water supply (RWS)– Assistant Engineer briefly explained about the water problem and informed that the availability of safe water in summer is in hand pump water. He also created awareness about the use of hand pump water during summer season. OUTREACH team suggested to take up re-charge of drinking water sources based on hydro geological condition. Assistant Engineer had proposed regarding construction of toilets in the villages and the persons who were trained by outreach can motivate the people for toilet construction and they will be given Rs. 150/-. During the period he had proposed two panchayats in this working area under open defecation free (ODF) programme .

Medical officer briefly explained the programmes and schemes. OUTREACH staff requested children specialist to carry out the health camps in schools for which she has agreed.

Education department officers has explained and they will continue the coordination with OUTREACH team in creating awareness on health, nutrition, water and sanitation to the children by organising workshops, meetings and jathas. NREGS team had briefly explained the works which were taken up in the area. The chair person and OUTREACH field staff suggested to take up the water harvesting structures for ground water recharge near drinking water bore wells where fluoride is more. The assistant project officer NREGS had asked to motivate the farmers and PRI members to come up with the request for the works so that they will prepare estimation and get approval for such works.





Workshop/Jatha and demonstrations in schools:

In 21 schools awareness programmes were organised on safe drinking water, environment and use of toilets by the field staff supported teachers and students.

Other activities mobilized by community with field staff facilitation:

Field staff helped the members in getting introduced to the local officers, helped in writing applications, arranging transportation to local officers to their villages and mobilised the following works to the community.

Farm ponds - 284, percolation ponds- 610, repair of small tanks-15 nos, toilets- 480, CC roads and drainage in 13 villages.

Grama Sabhas:

Grama sabhas were organized in 20 villages. The map prepared by para hydro geologists containing all the information about the particular village was shared in the Grama sabha. WASSAN team members briefed about the situation of the water resources and status in their village. The team had taken feedback and suggestions regarding the activities required to improve the situation from the villagers. WASSAN team members were there for 3 village level grama sabhas and in remaining village grama sabhas had been conducted by OUTREACH field staff, community organisers and para hydro geologists.



Water testing kits:

Seven sets of water testing kits are purchased in which 6 water testing kits are single parameter testing (Fluoride) and one set is 9 parameter testing kit. Water testing kits are used by the community organisers for testing the water in schools, drinking water sources at regular intervals



Identification of Aquifer and construction of model ground water recharge structures:

With the technical support of WASSAN and FKAN team 11 locations were identified for construction of model ground water recharge structures. The field staff are sharing the idea with different specialists and NGOs regarding the activity and planning to ground the activity with scientific replicable model.

HOSUR

Hosur centre was established in 1996. Hosur project at present has 35 self help groups, 4 cluster level associations and 1 project level federation.

Micro enterprise development revolving fund:

OUTREACH Hosur through Navachethana Federation has disbursed Rs.17, 05,000/- to SHG members twice in a year for various activities. The members have started their economic activity and made payment as per the schedule.



Hunsur & Arkalgud

The program at Hunsuru taluk of Mysore district started in the month of April 2014 with the objectives of improving rural economy which is mainly agriculture based, protection of natural resources with the revival of traditional tank systems, establishing local management through building village tank monitoring and management committee and network them across the tank cascade. Rehabilitating the tank systems from their present poor conditions through deepening, removing silt, repair channels and bunds were undertaken. Much focus was given for social forestry by introducing plantation under agro forestry, block and 200 model plantations. The project has also focused on small and marginal landholders, agriculturists, well owners, women and the landless people through training in the management of water structures in the area.

The activities carried out are; entry point activity, capacity building of farmers, tank rehabilitation, social forestry, trench cum bunds, agro business centers, bio- diversity park and individual household toilet construction. Under this project, total 48 villages were covered under social forestry. 23 villages were covered under soil and moisture conservation (SMC) in Hunsur and 7 villages at Arakalagudu taluk of Hassan district.

The project has organized the farmers, making them to participate in the water conservation and promoting the local peoples institutions which would take care of the socially responsible usage of water resources

Entry point activity:

Entry point activity is one of the very important and need based activity in the operational area which OUTREACH team implemented. 16 cattle troughs were constructed in the core villages at Hunsur and 4 at Arakalagudu taluk which was identified by mission sunehara kal (MSK)-ITC.



Baseline survey (PRA):

Baseline survey was conducted in five villages and was able to identify the people's needs and the problems. The findings will be incorporated and interventions will be taken place in the next year.



Net planning:

Net planning was made in watershed areas of Hunsur taluk and villages covered are; Harave, Nijaganahally, and Hosakote(Harave watershed area), Hosakote and Angatahally (Hosakote watershed area). The net planning made for 463.1 ha which will be very useful to the project to take up land treatment in the recommended area in the next year.

Soil test:

Soil health condition was tested by collecting soil samples from individual farm land as well as tank. 90 soil samples have been tested in Hunsur and 74 soil samples have been tested in Arakalagudu taluk. These reports have been given to the respective farmers of both the taluks. This helped them to grow different crops based on the soil health condition.

Trench cum bunding:

The activity under soil & moisture conservation, 541 ha farm land was treated in Hunsur taluk. In Arakalagudu 181 ha farm land was treated in the year.



Village level meetings and social forestry:

103 village level meetings were conducted. Approximately 1545 members participated. These meetings helped the farmers to understand the concept of social forestry.

The team promoted 1,46,204 saplings by covering 48 villages in 28 panchayaths, 198ha Ec 200 model, 18.44 ha Ec AF, 4.35 ha Ec block plantation and 0.6 ha.



Trainings:

18 Agro business centre's (ABCs) at Hunsur and 8 ABC's at Arakalagudu were formed. Total 239 ABC members actively participated in the training.

The purpose of the training is to enhance people's participation in village development by forming ABC/TUG committee members to know the legal structure for their sustenance. Sessions focused on the topics to understand various structures, importance, rules and regulation to choose and get organized towards community development.

Soil health improvement (NADEP compost unit) :

NADEP compost unit was introduced for farm yard manure composting in operational area. In the year 250 units at Hunsur and 217 units at Arkalgudu taluk were constructed. Farmers are utilizing this in a better way. They are not just making organic farm yard manure but it helps them to keep the village clean.



Water resources development(tank renovation) :

This is also one of the important activity which created a huge demand in the operational area. Ten new tanks had been renovated and 9 tanks renovation work were extended from the previous year at Hunsur taluk. Total 9 tanks were renovated at Arkalgudu aluk. Out of 9 tanks 7 newly renovated and 2 tanks are extension of previous financial year. Total 3,40,979 cmt at Hunsur and 1,71,981 cmt at Arkalgudu taluk silt was excavated from the tank bed. Overall 663 farmers at Hunsur and 323 farmers at Arkalgudu taluk were benefitted.



Coco peat enterprises:

This is one of the income generation activities which team implemented by forming women group named as Varamahalakshmi Swa Sahaya Sangha at Maragowdanahalli village of Hunsur taluk. At the beginning they identified the plot for taking up coco peat activity. To get the proper knowledge to make the activity successful many meetings have been conducted. Total 100 tons of coir dust (raw material) was purchased. Around 2135 bags each weighing 50kgs of manure was prepared .Coco peat manure is very important

requirement for tobacco growers. Therefore they purchased all the manure which helped the group to get income.

Coco peat inauguration by Mr.Siva Kumar from ITC Ltd :



Farmers exposure

The team took 28 farmers from Harave and 27 farmers from Haravekallahalli for an exposure visit to Ramanathapura to understand promotion of social forestry in their land, which helped the farmers to come up with the knowledge about the social forestry as well as other benefits.



Signage and display board:

Total 8 display boards have been fixed at the tank side of Hunsur and 5 boards at Arakalagudu taluk with tank work details. People and the panchayath came to know the details of tank renovation work.



Community Development Programme at Hunsur:

The community development project was launched in August 2016. The project was broadly designed to support health education related to personal hygiene and providing loan support for individual house hold toilet construction. Ground work started by contacting the beneficiaries, collecting the gap list (families who do not have toilet) from gram panchayath. Informal meetings were conducted to work out strategy for implementation of the programme.

Project area

With the support of ITC and with the collaboration of government department the above programme of construction of individual household toilet was started in Hunsur taluk of Mysore District. The team has covered 05 core villages in Hunsur taluk and visited the core village schools, gram panchayat and individual household beneficiaries and arranged meeting with the beneficiaries and discussed regarding the sanitation facilities, monitoring and maintenance. As per their opinion, the team planned new construction as well as renovation of old toilets. To motivate the stake holders different training programme were conducted.

Baseline survey

Baseline survey was done by local volunteers and submitted to office for consolidation and 2298 gaps (a family which does not have toilet in their house) from 25 villages were identified.

Meetings

17 meetings were conducted with the beneficiaries during the year. 1054 members (432 women & 622 men) participated in these meetings. The issues discussed in these meetings were; OUTREACH aims and objectives, improvement in the general quality of life in the rural areas, in addition awareness programme and experience sharing was conducted for promoting cleanliness, hygiene and eliminating open defecation, encourage cost effective and appropriate technologies for ecologically safe and sustainable sanitation, the risks of consuming unsafe water and scientific hygiene practices



Training for SHG's/ SDMC members

Trainings were imparted to 155 SHG/School Development Management Committee (SDMC) (Male-88 and female-67) members about saving methods in SHG, toilet usage and its maintenance.



Exposure for SHG's/ SDMC members

Two field exposures were organized for SHG/SDMC members. 65 SHG/SDMC members were taken to Hosangadi village, Beltangadi Taluk of Dakshina Kannada and they enriched their knowledge through exposure visit. The team incorporated healthy habits like, hand washing methods, usage of hand wash trough, usage and maintenance of toilets, SHG/SDMC function role and responsibilities.



Workshop / Mason training

Workshop / mason training at K G Koppalu and Harave village were conducted for 16 participants who got the knowledge to improve skill and craftsmanship of a mason in carrying out brick masonry in rat trap bond and to impart skill required to lay a sloping micro concrete tile roof and to install a precast RCC couchant for door and window.



Targets and achievements

Target was promoting 400 individual household toilets in 12 gram panchayats and 25 villages. 447 individual household toilet were constructed in 8 grama panchayat, 10 villages during the year.

Individual house hold toilets constructed for the year 2016-17

Sl.No	Name of the village	No IHHT	6	Kallahalli	27
1	Agrahara	56	7	Kothegala	34
2	Channasoge	29	8	M R Hosahalli	34
3	Harave	122	9	Tattekere	47
4	J D Koppalu	10	10	Yamagumba	64
5	K G Koppalu	24		Total	447



Signage & Display board

10 villages were provided with wall writing in 2 public spots, in each village to sensitize village community. The picture itself indicates information about sanitation, hygiene, toilet usage, cleaning and maintenance of toilet.



Brochures /pamphlets/handouts:

Through Information, Education and Communication (IEC) materials information was provided on toilet issues, how to use toilet, importance of water. These materials can be used as training modules. These messages have reached to community, school children and beneficiaries in the villages.



Government school - providing sanitation and water facility:

Seven government schools were selected for providing the benefit of safe drinking water purification units, construction of new and renovation of existing toilets, construction and renovation of water trough for children. Totally 1181 children were direct beneficiaries of this program. The details of work is described below,

Existing toilet renovation at Lower Primary School (LPS)-HaraveKallahalli, Higher Primary Schools (HPS)-Tattekere, HPS-Harave Village and HPS-Channasoge.

Construction of new toilets at HPS Maralayyanakoppalu, HPS-Udduru and LPS- Halepura.

Supply of water filter to school: 1) LPS-HaraveKallahalli 2) HPS-Tattekere 3) HPS-Harave Village 4) HPS-Channasoge 5) HP School Maralayyanakoppalu, 6) HPS-Udduru 8) LPS- Halepura 9) HPS-Mutturayanahosahalli 10) LPS- Hunasegala Village

Nellore

OUTREACH Nellore Project has been established in 2013 to carry out the activities of tank rehabilitation, renovation and repair in 5 western mandals i.e. Marripadu, Varikuntapadu, Kaluvoya, Ananthasagaram and Atmakur. Now in the year 2016-17 outreach team has shifted their activities in other 6 mandals i.e. Atmakur, Chejarla, Kaligiri, Kaluvayi, Venjamur and Dattalur covering 21 villages. The team carried out field study and collected baseline information from these villages.

Project Objectives and Goals :

- ❑ Increase ground water , crop yield, soil fertility and soil moisture
- ❑ Human resource development and institutional management
- ❑ Control soil erosion
- ❑ ncrease water holding capacity of the tank and recharging of existing water bodies
- ❑ Building linkages with departments.

Activities carried out in the area

- ❖ Renovation, repair and reclamation of tanks and water bodies.
- ❖ Creating water bodies like farm ponds, dugout ponds, percolation ponds.
- ❖ Integrated watershed management activities.
- ❖ Training and exposure visits for stakeholders to different areas.
- ❖ Awareness building to strengthen the CBOs by trainings.
- ❖ Area treated till now is 1941 ha.
- ❖ Organised 21 water user groups

Activities undertaken during the year:

Fin Year	Activity	Nos	Benifited Farmers	Benifited Area in Ha	Total Qty
2016-17	Farmponds	32	32	64	60185cum
	Desiltation	6	68	136	97774 cum
	Area treatment	179	179	1220	138984 ha
	Plantation	57	57	40	80000 ha
	Mechanism promotion	2	2 Groups	-	638 pipes

Impact :

- Sustainable CBOs in the village
- Alternative income generation and improved family status
- Recharging of existing wells and Ground water level
- 70 tons of wood procurement through water user groups(WUG)
- Planting 80000 saplings in 40 ha at 8 Villages
- Distributed Pipes in 2 core villages under custom hiring center



Watershed Committee Meeting at T.Mustapuram



Watershed Committee Meeting
at D. Lakshmipuram



Watershed Area Treatment at
T.Mustapuram



Drainage Line Treatment at T.Mustapuram



Farm pond at T. Mustapuram Village



Mini Percolation Tank at Gandlavedu Village

STUDIES AND EVALUATION

1.Karnataka Evaluation Authority has entrusted OUTREACH to take up the research study about JFPM in Karnataka, since its inception under various government projects. Field work was initiated during the year 2016-17 and the final report has been submitted to KEA.



Orientation meeting for staff on collecting data from the field and VFCs

2.Karnataka Evaluation Authority has entrusted OUTREACH to take up the Evaluation Study of The Performance of Farm Forestry Component under the Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Scheme in Chamarajanagar, Chitradurga, Dharwad, Gadag and Raichur Districts of Karnataka in the Period 2013-14 to 2015-16.

The draft report has been submitted to KEA



3.Karnataka Forest Department has entrusted evaluation work of forestry works from 2009-10 to 2014-15 for Chickamangalur, Mangalur and Belgavi circles. The forestry works have been classified into 4 categories: Plantation works, seedling distribution to farmers, beneficiary oriented program under Special Component Plan(SCP) and Tribal Sub Plan (TSP), and Other works.

The evaluation study is completed and the report has been submitted to Karnataka Forest Department.



DPR Preparation- Shanumangala lake Bidadi - BOSCH

OUTREACH was assigned to prepare a detailed project report (DPR) for the rejuvenation and development of Shanumangala lake by Bosch. The activities proposed to BOSCH in the DPR were ;

- Construction of cattle trough outside tank area - entry point activity.
- Jungle / shrubs clearance
- De-silting of tank
- Treatment of catchment area
- Bund strengthening
- Construction of island
- Construction of security room, toilets and Aralikkatte
- Formation of embankment for walking track
- Construction of walking track
- Pipe culvert in catchment area / walking track
- Providing and constructing pitching/ revetment
- Construction of drains
- Chain link fencing along tank bund
- Barbed wire fencing along the Buffer Zone
- Construction of Compound wall (from the Main Road to existing BOSCH compound wall)
- Plantation
 - i. Forestry species
 - ii. Horticulture plants
 - iii. Ornamental plants
 - iv. Flowering plants
 - v. Bamboo(on-island)
 - vi. Palm tree
 - vii. Grass dobbing/ Turfing
- Installation of gate
- Installation of Solar Lights
- Providing Garden Benches



Village meeting with Panchayat members



OUTREACH team discussing the plan with Bosch executives and panchat members

Education, Health and Nutrition Programme

The education programme for the children of migrant construction workers in Bengaluru is operative since 1993, which caters to the education, nutritional and health care of children. The labourers come from remote villages of Karnataka, Andhra Pradesh, and Tamil Nadu and from states of North India, to earn a living on construction sites in Bengaluru. As the workers move from one site to another, their children are deprived of schooling. The day care centre facilities are provided at the construction sites and children are taught non-formal education through child friendly/joyful teaching methods.



The objectives of the day care centre

- Provide pre-school and non-formal education for the children.
- Provide quality health care by conducting regular health camps, special health camps and awareness camps.
- To raise awareness among the builders' community, NGO's, Government agencies and general public about the plight of this community.

Day care centre details in the year 2016-2017

Sl.No	Centre Name	Location/Address
1	JMC Projects India Ltd.(ELTS)	Hebbal, Near Esteem Mall, Bengaluru.
2	JMC Projects India Ltd.(Hinduja)	Bagluru cross, International Airport, Bengaluru.
3	JMC Projects India Ltd.(RTP-1)	Carmelarama, SarajapuraRoad ,Bengaluru.
4	JMC Projects India Ltd (Prestige Temple bells)	Rajarajeshwari Nagar, Bengaluru.
5	JMC Projects India Ltd (Brigade Northridge)	Kogilu Road, Yalahanka, Bengaluru
6	JMC Projects India Ltd (Ozone Urban Infra)	Kannamangala Village, Devanahalli, Bengaluru
7	Starworth Infrastructure &Construction Ltd. (Purva Sky dale)	Kudlu village, SarajapurRoad,Bengaluru.
8	Starworth Infrastructure &Construction Ltd. (Purva White hall)	Sarajapur Road, Near Total Mall, Bengaluru-
9	Sobha Ltd.(Sobha Forest view)	Ganigarapalya, Kanakapur Main Road,Bengaluru.
10	Sobha Ltd.(Sobha Mysore)	Infosys campus, Mysore.
11	Sobha Ltd (Sobha Silicon Oasis)	Hosa Road Electronic city Bengaluru.
12	MJ Infrastructure, (MJ Amadeus,)	Rayasandra, Huskur Road, Bengaluru.
13	Promont Hill Top Pvt Ltd, (TA TA Housing)	Ittamadu main Road, Banashankari 3rd stage, Bengaluru.
14	Rohan Procon LLP (RohanIksha)	Bhoganahalli Village, Bengaluru

Activities details :

- 14 day care centers with 500 children
- 65 children have been enrolled in government and private schools all over Bengaluru and some children in their native places.
- 109 regular health check up camps were conducted.
- 150 children were immunized
- Polio drops given to 250 children
- 56 parents meetings were conducted



Health checks up by Dr.Murali from Agrahara PHC

Details of contribution mobilized in kind.

SL. No.	Donors name	donation
	Mr. Manimaran	Rice and Dhal for day care centers
1	Chaims Montessori School	Provisions, clothes and school bags.
2	Mrs. Hem	Clothes and Toys
3	Ms. Pammy	Clothes Toys and Uniform for formal school going children.
4	Primary Health centers	Medicines
5	Mr.Chandrashekar	Clothes
6	Ittiam System	Provisions, stationaries,toys etc
7	St. Mathas hospital	Vitamin A, and medicine

Collaboration with major hospitals

1. Jayadeva - for cardiology treatment.
2. Victoria Hospital – Referred malnourished children and pregnant women.
3. St. Martha's hospital – Conducted regular health check up camp and covered under vitamin Angle programme.
4. PHC - Immunized and vaccination of all children and regular test conducted for pregnant women.
5. St John hospital – for blind, ENT,deaf and dam children took for treatment.
6. Ashwini clinic – Mysore - Regular health check up camp and common medicine for day care centre.

VILP program (Verizon Innovative learning program)

OUTREACH has started an innovative program of educating the girl students in 5 BBMP schools at Bengaluru in collaboration with Institute of International Education (IIE), New Delhi. Under this program classes have been started for educating girls of eighth standards with the support of technology to encourage them for learning Science Technology Engineering and Math (STEM). In addition to this, students were exposed to WeTech sponsored afterschool program where students developed the apps and participated in global competition.

Activities conducted

- STEM Education teaching though technology science and maths subject.
- Teachers training
- Mentoring program
- Leadership training for 8thstd girls.
- Parents meeting

- Exposure visit to Verizon office.
- National science day program
- Congratulatory event.



Partners Meet

Partners meet was organized by IIE on 27th and 28th June 2016 in Esthell Resort at Chennai. It was an informative event as the IIE brief gave information on the IIE programs all over the world. OUTREACH had an opportunity to know other partners of IIE in South India. Information sharing on the VILP program like success, challenges and solutions were helpful for further improvement on the program.



Micro enterprise development revolving fund

As an integral component of its development initiatives OUTREACH has been facilitating the SHGs access to economic resources through credit linkage with banks and wherever the support is not adequate, extended its micro credit funds supported by donor's in the form of revolving funds. At the end of March 2016 it had organised over 3396 SHGs and its micro credit activities had crossed 964.63 lakhs with a total coverage of 7323 borrowers for over 132 activities since its inception. All these funds were in the form of revolving funds received under various donors' programmes. Micro enterprise is very close to OUTREACH's vision in sustaining livelihoods and community based organisations especially that of rural women.

The total funds under revolving with CLA as on 31.03.2016 were Rs. 157.60 Lakhs. Over a years ,there was a slackness in its management and major portion now remains with Self Help Groups as shown in the following table. Frequently occurring drought conditions also erode the people's credit absorption and repaying capacities which impede smooth expansion.

AMOUNT IN LAKHS					
Sl.No	Name of the Centre	MEDRF Balance	Received at HO upto 31.03.16	Received for the Period Apr 16- Mar 17	Balance at Centre 31.03.2017
1	Bagalkot	20.12	14.45	-	5.67
2	Bhadrachalam	10.02	1.22	-	8.80
3	Ballari	16.35	14.88	-	1.47
4	Bidar	23.76	17.97	-	5.79
5	Gauribidanur	23.20	15.23	-	7.97
6	Hosur	61.88	9.24	-	52.64
7	Madanapalle	86.52	10.56	0.70	75.26
	T O T A L	241.85	83.55	0.70	157.60

In May 2013, activities were revived at OUTREACH-Hosur project with initial investment of Rs.17,05,000/- on the demand of active SHG members and the total amount of Rs.51,55,000/- has been disbursed as micro credit including plough back amount. During the period Rs.8,00,000/-has been disbursed to 2 SHGs of 2 Villages. This disbursement has benefited to 16 members for 5 micro enterprise activities and the principal repayment is 100%.



Auditors' report to the members' of OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT

Report on the financial statements

We have audited the accompanying financial statements of Outreach Association of Volunteers for Rural Development, which comprise the balance sheet as at 31st March 2017, Income and expenditure statement and the Receipts and payments for the year then ended, and a summary of significant accounting policies and other explanatory information.

Governing body's responsibility for the financial Statements

Governing body is responsible for the preparation of these financial statements that give a true and a fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India, including accounting standards.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a. In the case of the Balance Sheet, of the state of affairs of the society as at 31st March 2017.
- b. In the case of Income and expenditure account, of the Excess of Income over Expenditure for the year ended on that date.





We report that:

- a. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b. In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
- c. The Balance Sheet and income and expenditure account dealt with by this report are in agreement with the books of account.
- d. In our opinion, the statement of financial position and income and expenditure account, comply with the accounting standards generally accepted in India.
- e. Without qualifying our opinion, we draw attention to note no 1 to Schedule 9 in the financial statements relating to the sale of Land and building at Burgamadu, Survey No.274/AA, Burgampahad revenue village, Burgampahad Mandal, Khammam District wherein a higher market value was adopted for stamp duty purposes vis-à-vis the market value as per valuation certificates obtained from the Sub-Registrar, Burugampahad.

For Satya Srinivas And Company
Firm registration number: 003654S
Chartered Accountants


S Srinivas
Partner
Membership no: 007951



Place: Bangalore
Date: 16th October 2017

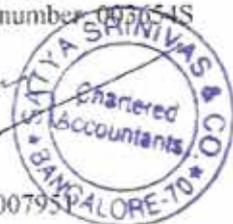
Balance sheet as at 31 March 2017

Funds Employed	Notes	31 March 2017 ₹	31 March 2016 ₹
Unrestricted funds			
Corpus	3	21,207,241.00	21,151,983.00
General Fund	4	17,372,283.00	17,764,301.00
Designated Funds			
Educational Training Fund	5	7,259,775.00	8,802,171.00
Revolving Fund-Medf	6	18,416,546.00	18,282,340.00
Jimmy Memorial Fund	7	65,540.00	80,737.00
Revolving Fund-DDP		250,000.00	250,000.00
Restricted funds			
Donors Account	8	11,640,644.00	8,323,211.00
Loans(Liability)			
Secured loans		1,366,211.00	2,773,963.00
TOTAL		77,578,239.00	77,428,705.00
Application of funds			
Fixed assets	9	37,822,669.00	41,538,867.00
		37,822,669.00	41,538,867.00
Long term investments			
Current assets, loans & advances			
Cash & cash equivalents	10	27,563,907.00	34,251,090.00
Deposits(Other than with banks)	11	818,366.00	852,366.00
Receivables-MEDF		15,705,514.00	15,748,014.00
Loans & Advances	12	3,863,979.00	4,014,117.00
		47,951,766.00	54,865,587.00
Current liabilities & provisions			
Other current liabilities	13	8,196,197.00	18,975,749.00
		8,196,197.00	18,975,749.00
Net current assets		39,755,569.00	35,889,838.00
TOTAL		77,578,239.00	77,428,705.00

See accompanying notes

As per our report of even date
For Satya Srinivas and Company
Chartered Accountants,
Firm registration number 093051S

S. Srinivas
Partner
Membership no: 007955P



For and on behalf of the Governing body of
Outreach Association of Volunteers for Rural Development

N D Tiwari
Executive Director

Dr. Gladys Sumithra
Treasurer



Place: Bangalore
Date: 16 October 2017

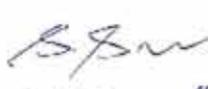
Income and expenditure account for the year ended 31 March 2017

INCOME	Notes	31 March 2017 ₹	31 March 2016 ₹
Grants Received		83,500,005.00	88,593,378.00
Donations Received		104,350.00	116,300.00
Contributions from Builders		1,354,286.00	1,681,469.00
Rental Income		687,825.00	1,592,355.00
Interest income		1,157,364.00	1,027,514.00
Income earned from Micro Enterprises		248,128.00	259,109.00
Other income		1,344,225.00	8,287.00
Interest on Income tax Refund		61,798.00	105,855.00
Community Forestry-Education		-	2,677,965.00
TOTAL		88,457,981.00	96,062,232.00
EXPENDITURE			
Programme Expenses	14	77,548,354.00	81,534,911.00
Administration Expenses -HO	15	3,874,027.00	2,192,395.00
Interest on Bank of Baroda Loan		37,363.00	62,178.00
Loss on Sale of Assets		944,073.00	-
Depreciation	9	2,994,543.00	3,356,579.00
		85,398,360.00	87,146,063.00
Surplus/ (Deficit)		3,059,621.00	8,916,169.00
TOTAL		88,457,981.00	96,062,232.00

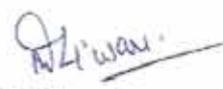
See accompanying notes

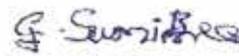
As per our report of even date
For Satya Srinivas and Company
Chartered Accountants,
Firm registration number: 003654S

For and on behalf of the Governing body of
Outreach Association of Volunteers for Rural Development


S. Srinivas
Partner
Membership no: 007951




N D Tiwari
Executive Director

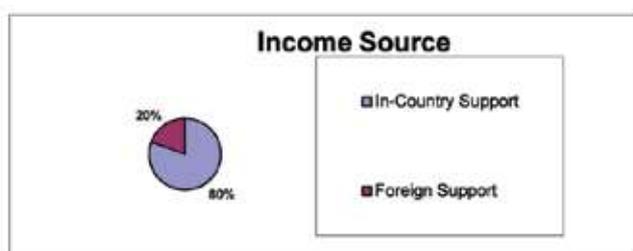

Dr. Gladys Sumithra
Treasurer

Place: Bangalore
Date: 16 October 2017

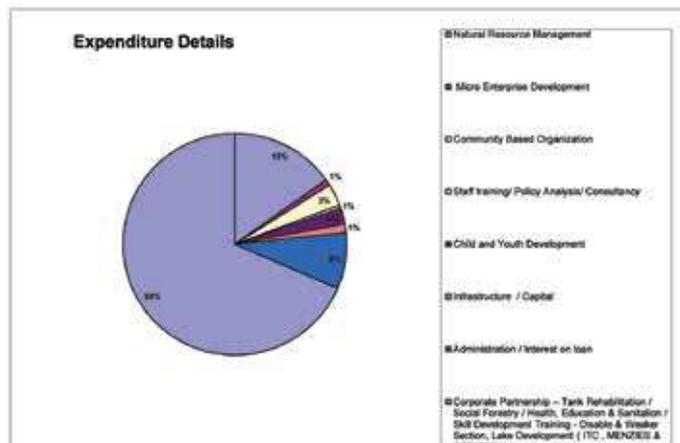


Financial Highlights - April 2016 to March 2017

Total Income = Rs. 9,01,31,436	
In-Country Support	AMOUNT
Donor Agency	
ARGHYAM	3,128,400
NABARD	2,934,750
DEPT OF RURAL DEVELOPMENT DWMA (IWMP)-Chithoor District-AP	548,184
KARNATAKA FOREST DEPARTMENT	5,519,994
WATERSHED DEPARTMENT GOK -DWDO - IWMP - Belgaum District	165,537
WATERSHED DEPARTMENT GOK -DWDO - IWMP TRG - BIDAR	1,499,085
KARNATAKA STATE RURAL LIVELI- HOOD MISSION - RGCY Chikkabal- lapur, Bellary, Bagalkot & Belgaum District	2,491,654
DEPARTMENT OF AGRICULTURE GOK - Savayava Bhagya Yojane - Chik- kaballapur , Bagalkot & Belgaum District	1,290,000
APMAS - Andhra Pradesh Mahila Abhrividdi Society	236,000
ITC Limited	43,695,245
MENZIES AVIATION BOBBA (B'lore Pvt Ltd)	1,000,000
DDUGKY - Madhumitha Software	40,000
KEONICS	762,671
BOSCH	200,000
KEA - Karnataka Evaluation Authority	2,608,609
Other Receipts (Builders Contribution/ Individual Donation / Micro Enterprise / Office Building Rent / Bank Interest on SB, Term Deposit Accounts, Education Train- ing, Interest on Income Tax Refund, etc.)	6,428,389
Total Indian Income	72,548,518
Foreign Support	AMOUNT
Donor Agency	
Other Receipts (Interest on SB, etc.,)	203,042
QUEST ALLIANCE	511,000
ITC LIMITED	15,487,125
INSTITUTE OF INTERNATIONAL EDUCATION (IIE)	586,751
HABITAT	795,000
Total Foreign Income	17,582,918



Total Expenditure = Rs. 8,66,36,501			
PURPOSE/ ITEM		AMOUNT	
Natural Resource Management		13,134,735	
Micro Enterprise Development		754,320	
Community Based Organization		2,798,650	
Staff training/ Policy Analysis/ Consul- tancy		413,608	
Child and Youth Development		2,029,974	
Infrastructure / Capital		1,056,894	
Administration / Interest on loan		7,120,794	
Corporate Partnership – Tank Rehabili- tation / Social Forestry / Health, Educa- tion & Sanitation / Skill Development Training - Disable & Weaker Section, Lake Development (ITC , MENZIES & KEONICS)		59,327,526	
Total Expenditure		86,636,501	
Funds received by CBO's for direct implementation of work during 2016-2017			
Donor	CBO	No.of CBO's	Amount
NABARD (kfw) - Ramdurga Taluk - Belgaum District	Village Watershed Committee	2	1,017,133
DEPARTMENT OF RURAL DEVELOPMENT DWMA (IWMP) - Chithoor Dis- trict, AP	Village Watershed Committee	3	2,995,000
DEPARTMENT OF AGRICUL- TURE GOK - Savayava Bhagya Yojane - Chik- kaballapur , Bagalkot & Bel- gaum District	Savayava Krishikara Sangha	11	5,943,400
Total			9,955,533



OUTREACH – CAN BE REACHED AT

Karnataka

Head Office

No.205, HBR Layout 2nd Block,
1st Stage Extension, 80ft Road,
Bangalore – 560043
outreach@outreachindia.org

Arkalgud

OUTREACH, C/o G N Manjunatha
Kodalur Village, Krishnappa Layout
Konanur Road, Ramanathapura Hobli
Arkalgud TQ and Hassan Dist, Mob : 9449153962

Bagalkot

Resources Development Training Centre,
Hosamurana R.C, Bagalkot – 587103 ,
Ph: 08354 201036
outreachbgk@yahoo.com

Ballari

Near Galemagudi Temple, Hospet Road, H.B.Halli,
Bellary – 583212, Ph: 08397 239568,
outreachbl@rediffmail.com

Bidar

H.No.19-1-73, Gururatna Nivas, Bankers Colony,
Shivanagar South, Bidar-585401,
Ph: 08482-223833, outreachbidar@gmail.com

Gauribidanur

Kalantharayana Gutta, Kalludi Post, Gauribidanur,
Chikkaballapur Dist.,
Ph: 08155 292557 outreachgbn@gmail.com

Tamilnadu

Hosur

OUTREACH Hosur Project
Nallur Village and Post
Hosur Block, Krishnagiri Dist
Ph: 04344-243125 / 8277909700

Andhrapradesh

Madanapalle

OUTREACH Madanapalle Training Centre
Kanikala Thopu, Seelamvaripalle Panchayath
B.Kothakota Mandal-517370
Chittoor Dist A P, Mob: 9963960970

Nellore

Nadimuri Street, Opp. Devatha Mahal Centre, Vinjamur
(Town and Mandal), SPSR Nellore Dist, AP.
Pin: 524228 Phone No: 08629249243/08500265353

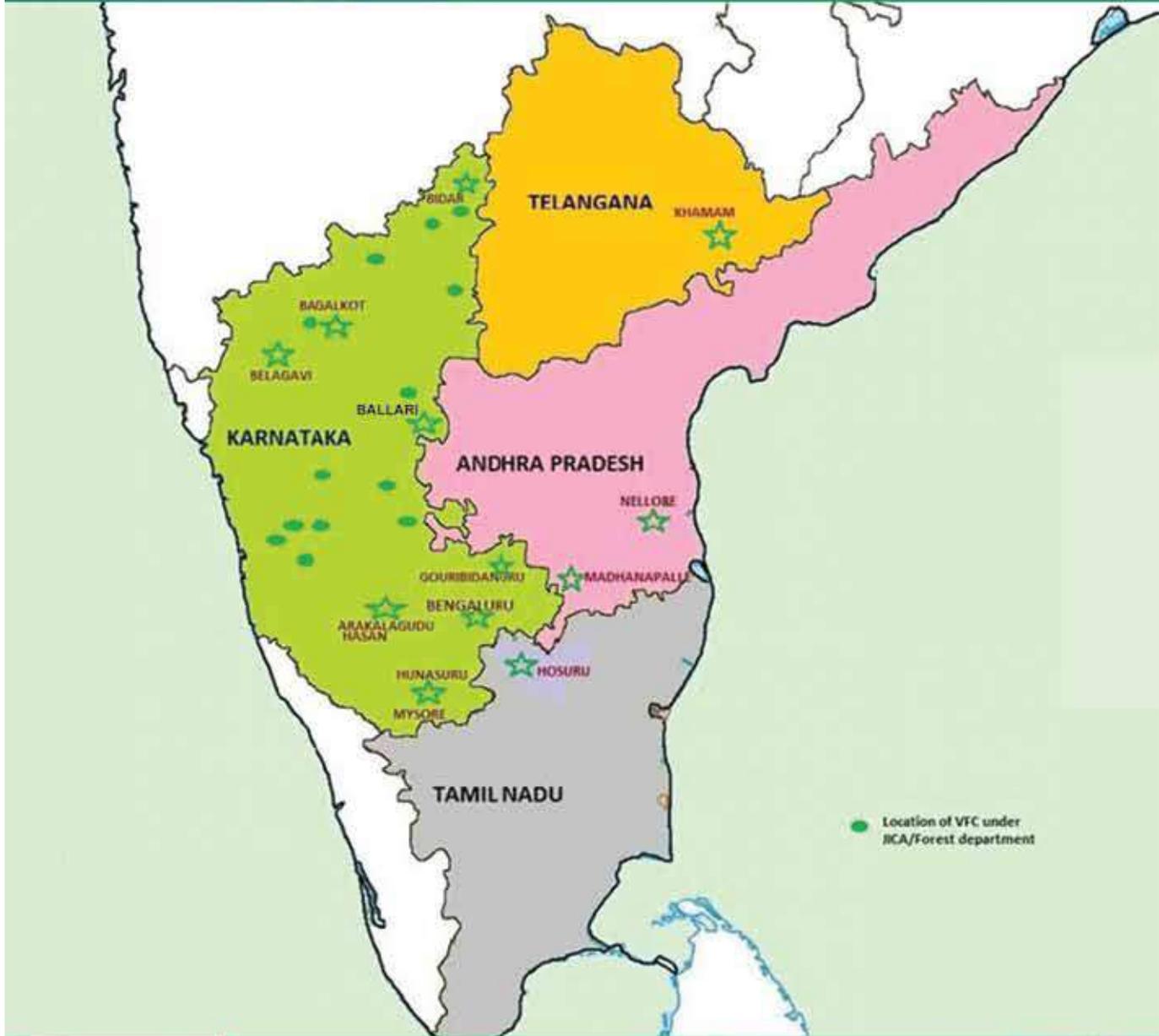
Telangana

Bhadrachalam:

No.876/1, Gouthampuram Colony,
Burgampahad, Bhadrachalam, Khammam Dist.507 114,
Ph. Ph.No. : 09160351484

General Body

Sl.no	Name	Designation
1	Dr. Nandita Ray C.A	Chairperson
2	Mr. N.D.Tiwari,IFS[Rtd]	Secretary
3	Dr.GladysSumithraPh.D	Treasurer
4	Mr.R.M.Palanna, IFS[Rtd.]	Member
5	Mrs.SheilaMascrenhas	Member
6	Dr.B.R.Hegde, Ph.D	Member
7	Dr.S.C.V.Reddy,Ph.D	Member
8	Dr.IllanaCariapa	Member
9	Dr.Sarasu Esther Thomas, Ph.D	Member
10	Mr.ChiranjeeviSingh,IAS (Rtd)	Member
11	Mr.J.K.Arora,IAS (Rtd)	Member
12	Dr.S.N.Rai,IFS[Rtd.]	Member
13	Dr.Dwarakanath , Ph.D	Member
14	Dr.R.S.Deshpande , Ph.D	Member
15	Dr.Muni Reddy IFS (Rtd)	Member
16	Mr.Bhaskar Prasad, IAS[Rtd.]	Member
17	Mr.Guruswamy, B.Sc[Hort],PGDHRM	Member
18	Dr.G.N.S.Reddy, BVSC	Member
19	Mr.D.Devaraj,C.A	Member
20	Mrs.Chandra Jain, M.A., Diploma in Foreign affairs	Member
21	Mr.B.K.Singh IFS (Rtd)	Member
22	Dr.Pritha Das Gupta,Ph.D	Member



With best compliments from



M.C.I. (Bangalore) Chits Limited

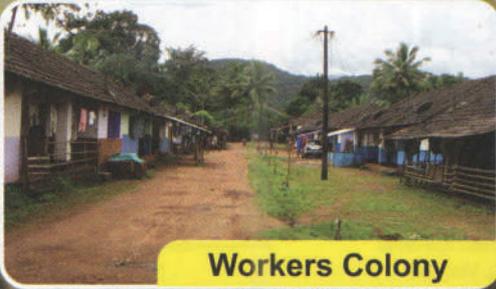
**No. B-104, 1st Floor, Brigade Majestic, 1st Main,
Gandhinagar, Bangalore - 560009
Ph No. 22206089/90**



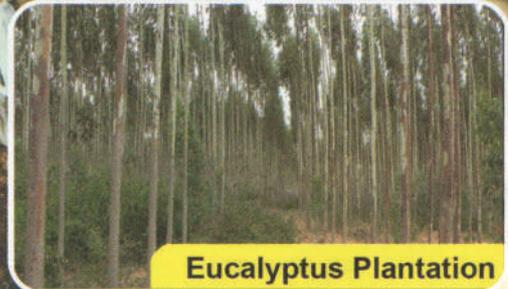
Rubber Plantation



Acacia Plantation



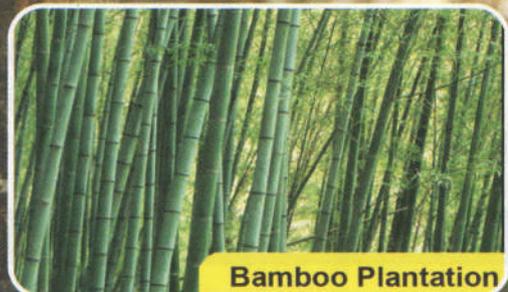
Workers Colony



Eucalyptus Plantation



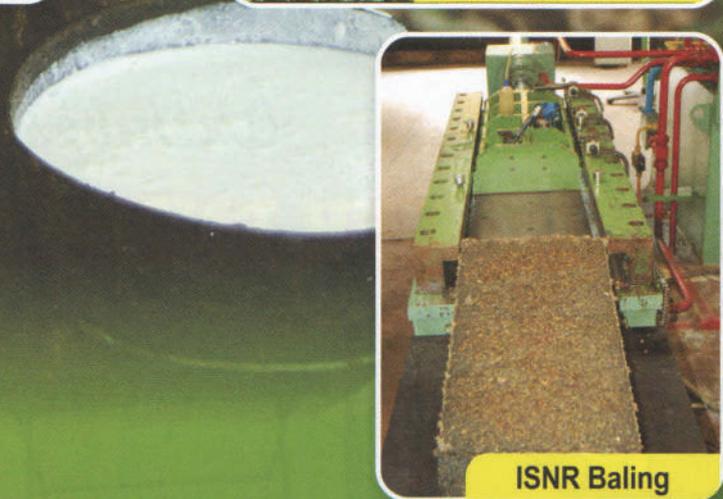
Skim Crepe, Air Drying



Bamboo Plantation



Tapping



ISNR Baling

Products of KFDC

- High quality high ammonia Centrifuges latex (60% Concentration)
- High quality ISNR 20 grade crumb rubber
- High quality skim crepe rubber
- Marihal bamboo
- Eucalyptus and Acacia Pulpwood
- Acacia auriculiformis timber

Assets of KFDC

- 4443 ha Rubber Plantation
- 44791 ha of Pulpwood Plantation



Karnataka Forest Development Corporation Limited
(A Govt. of Karnataka Undertaking)

• Phone: 91-080-23345 195, 91-080-23345 348
• Fax: 91-080-23461647

• Email: info@kfdcl.com
• website: www.kfdcl.com

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