



# Annual Report 2014-15



## **OUTREACH Association of Volunteers for Rural Development**

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The game session during animal husbandary training at Ghazapur, Humanabad Taluk

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## OUTREACH AREA OF INTERVENTIONS

- Natural Resource Management
- Social Forestry
- Revolving Fund and Enterprise Development
- Organising community and their empowerment
- Capacity building of NGOs, Panchayats, Corporate Banks and Government Officials.
- Education and health care of migrant construction workers children.
- Skill development of Rural Youth, Livelihood improvements
- Water, Sanitation and Hygiene
- Climate Change Adaptation and Mitigation Food security
- Policy analysis, research studies and evaluation
- Training
- Disaster relief and rehabilitation.

### COVER PAGE :

1. Before rehabilitation of the tank at Kothegala village
2. After rehabilitation of the tank at Kothegala village.
3. Independence day celebration by children at day care centre

# Foreword



The year 2014-15 has been a rewarding year for OUTREACH. We got associated with many programmes related to, tank rehabilitation, soil conservation, environmental amelioration, agriculture productivity, women empowerment, capacity building of community based organizations and user groups, skill development, studies and survey.

The programme of facilitating Joint Forest Planning and Management in collaboration with Karnataka Forest Department under Karnataka Sustainable Forest Management and Bio-diversity Conservation (KSFMB) project which was operative since 2004-05 came to a happy end during the year.

During the year, OUTREACH team has implemented the programmes sanctioned by donors, associates and Government departments. They are , Integrated Watershed Development Program (IWMP) in Bidar and Belgaum districts supported by Karnataka Watershed Development Department, Rajiv Gandhi Chaithanaya Yojane by Karnataka State Rural Livelihood Mission, Department of Rural Development GOK, Savayava Bhagya Yojane, Dept of Agriculture, GOK , Puduvaazhu project at Krishnagiri District. OUTREACH Belgaum and Bidar has organized the people into watershed committees and imparted various capacity building trainings. With the support of Arghyam the programme for improving water and sanitation situation by leveraging Government programs at Madanapalle was further enhanced to cover more areas. ITC Ltd continued its support for its work of tank rehabilitation, soil and moisture conservation (SMC) at Arkalgud, Hassan district, increased agriculture production (IAP) programme at Naragund, Dharwad district, social forestry programme at Mysore district

and Bhadrachalam and started a new initiative, 'Women empowerment project at Hosur.'

While implementing these programmes OUTREACH has kept its principle of bottom-up approach and participatory methodologies i.e. listening to the community, understanding the problems with the community, getting consensus, developing strategy, checking ideas against experience and progress, constant review and reaffirmation.

OUTREACH conducted prestigious training programme on 'Community Forest Management' for forest officer's from Sri Lanka with active involvement of its society member, Dr.S.N Rai.,IFS (Rtd).

OUTREACH has carried out survey and study about the status of waste land in Bidar district and evaluated MNERGA programme in Chickballapur district.

I am happy to share that OUTREACH has been listed as one of the Implementation Agencies for Corporate Social Responsibility, which is available on the Website of Indian Institute Of Corporate Affairs, Ministry Of Corporate Affairs. The government has prepared a list of sanitized Non-Governmental Organizations (NGOs). All the NGOs listed in the website have been cleared by as many as seven ministries, including the Home Ministry so that they are not blacklisted by the government later. These have been also cleared by the Intelligence Bureau. The books of accounts of all NGOs, their certificates and all documents have been certified by statutory auditors.

OUTREACH is also empanelled by Karnataka Evaluation Authority and Karnataka Forest Department, GoK for taking up evaluation studies of various programmes.

It is matter of pleasure to be associated with OUTREACH which is serving relentlessly with its vision of reaching out to the rural people for creating self reliance to improve the quality of life since 22 years.

The journey becomes more encouraging and interesting with the support of members of Governing Body, involvement of staff members working with rural people in project areas and in head office.

I express my appreciation to all our partners.

**N.D. Tiwari**  
Executive Director

# Outreach's Vision and Mission

## *Vision*

“Reach out to the rural poor for creating self-reliance for improving the quality of their lives”

## *Mission*

To work with vulnerable rural communities of degraded and drought-prone regions to enable them to organize themselves into viable institutions

To empower these communities to place legitimate demands on the system to address developmental needs for sustainable livelihoods.

## Late James Mascarenhas

The Man Who Created OUTREACH

The founder of OUTREACH, twenty two years ago, created this organization carrying with him a vision of serving the rural community to become self reliant. OUTREACH was a part in his discovery of development and dissemination of the methods and approaches of Participatory Rural Appraisal[PRA].

‘Jimmy’ as he was fondly called developed a participatory work culture within the organization and was quite popular in the policy circles. For the OUTREACH staff he is still the beacon.



## Executive Committee

|                                                               |                                                                                                                                                                            |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Dr. Nandita Ray,CA</b>                                     | Chairperson of OUTREACH and a consultant on Socio-economic Development                                                                                                     |
| <b>Mr.N.D.Tiwari</b>                                          | Secretary and Executive Director, with experience of over 40 years in Development sector and Ex Additional Principal Chief Conservator of Forests, Government of Karnataka |
| <b>Dr.Gladys Sumithra</b>                                     | Treasurer and ex Senior Director of Planning Department, Government of Karnataka                                                                                           |
| <b>Dr.B.R.Hegde, Ph.D</b>                                     | Former Director of Research, UAS, Bangalore having experience of Agriculture Research and other associated disciplines. Ex Executive Director -OUTREACH                    |
| <b>Mr.R.M.Palanna</b>                                         | Formerly the Chief Conservator of Forests, Government of Karnataka and Executive Director of OUTREACH during the year 2001-2007                                            |
| <b>Ms.Sheila Mascarenhas</b>                                  | A social Worker and a music teacher, Wife of the founder late Mr. James Mascarenhas                                                                                        |
| <b>Dr.S.C.V.Reddy,Ph.D</b>                                    | Rtd. Director, Karnataka State Seed Certification Agency                                                                                                                   |
| <b>Dr.Illana Cariapa M.B.B.S , DPM,FRC Psych ,M.Sc , Ph.D</b> | Child Psychiatrist                                                                                                                                                         |
| <b>Dr. Sarasu Esther Thomas, Ph.D</b>                         | Assoc.Professor – National Law School, Bangalore                                                                                                                           |

### EXECUTIVE COMMITTEE MEETINGS:

The Executive committee met 6 times during the year 2014-15

### ANNUAL GENERAL MEETING :

AGM was convene on 10th December,2014 at HBR layout, OUTREACH head office, Bangalore

### JIMMY MEMORIAL LECTURE :

The annual event of 14th Jimmy Memorial Lecture to commemorate the death anniversary of late James Mascarenhas (Jimmy), founder Director of OUTREACH was held on 6th January 2015 at Rotary Club, Promenade road, Bangalore presided over by Shri J.K Arora and Dr.S.N.Rai, Ex.Principal Chief Conservator of Forests, Department of Forest,Govt.of Karnataka, Bangalore delivered the memorial lecture on "Forestry and Rural Development"



# ABOUT OUTREACH

OUTREACH is a non-profit organization registered under Karnataka Societies Act 1960 and working in south India since 1993. It has touched the lives of about one million marginalised and vulnerable people for their sustainable livelihood and development.

## WORKING WITH THE PEOPLE

OUTREACH approach is to organise the people into viable groups/institutions and form community based organisations (CBOs) and thus empower them to take up livelihood and developmental projects. OUTREACH organises capacity building

programmes for the stakeholders engaged with community based participatory project planning, implementation and management of developmental programmes. PRA and other participatory techniques are commonly used by OUTREACH in areas of NRM, micro enterprise development and revolving fund, livelihood programs and watershed management.

The CBOs formed by OUTREACH depends on the requirements of the projects and peoples' need. OUTREACH had been involved in various types of CBOs. The details are furnished in the table ;

## OUTREACH CBO Details for the year 2014-15

| PROJECT LOCATION | No. of CBOs |         |     |         |         |     |     |     |     |
|------------------|-------------|---------|-----|---------|---------|-----|-----|-----|-----|
|                  | SHG         | CLA/VFC | PLF | WDC/EDC | TUG/RUG | JLG | FC  | OFG | VDC |
| Andhra Pradesh   |             |         |     |         |         |     |     |     |     |
| Bhadrachalam     | 278         | 20      | Nil | 3       | Nil     | Nil | 3   | Nil | Nil |
| Madanapalli      | 336         | 18      | 3   | 19      | 83      | Nil | Nil | Nil | Nil |
| KARNATAKA        |             |         |     |         |         |     |     |     |     |
| Akalgud          | Nil         | Nil     | NIL | Nil     | 8       | Nil | Nil | Nil | Nil |
| Hunsur           | Nil         | Nil     | Nil | Nil     | 7       | Nil | Nil | Nil | Nil |
| Bagalkot         | 61          | 1       | Nil | 3       | 5       | 102 | 11  | Nil | 7   |
| Belgaum          | 268         | Nil     | 9   | 22      | 189     | Nil | Nil | Nil | Nil |
| Ballari          | 70          | 8       | Nil | Nil     | Nil     | 56  | Nil | 2   | Nil |
| Bidar            | 230         | 17      | Nil | 3       | Nil     | Nil | 33  | Nil | Nil |
| Gauribidanur     | 107         | 6       | 1   | Nil     | Nil     | Nil | Nil | 5   | Nil |
| JFPM             | 2165        | 422     | Nil | 51      | Nil     | Nil | Nil | Nil | Nil |
| TAMIL NADU       |             |         |     |         |         |     |     |     |     |
| Hosur            | 50          | 4       | 1   | Nil     | Nil     | Nil | Nil | Nil | Nil |
| Total            | 3565        | 496     | 14  | 101     | 292     | 158 | 47  | 7   | 7   |

SHG - Self Help Group; CLA – Cluster Level Association; VFC – Village Forest Committee; PLF – Project Level Federation of SHGs, WDC – Watershed Development Committee; EDC – Eco Development Committee; RUG - Resource Users' Group(Tank Users, Land Users & Skill Users); JLG - Joint Liability Group; FC – Farmers' Club, OFG – Organic Farming Group; VDC - Village Development Committee

## OUTREACH PROGRAMMES and CENTRES

OUTREACH is operationally active in the states of Karnataka, Andhra Pradesh, Telangana and Tamil Nadu. It has resource centres at Bagalkot, Ballari, Bidar, Guribidanur in Karnataka. In Andhra Pradesh OUTREACH resource centre is located at Madanapalli, Chittoor district and in Telangana the centre is located at Burgampabad, Bhadrachalam, Khammam district. In Tamil Nadu centre is located at Hosur, Krishnagiri district. These resource centres are used for running capacity building programme, taking activities around the centre related to watershed development, natural resource management and livelihood support. The Onsite programme focuses on the education, health care of young children of migrant construction workers in Bangalore and Mysore. In addition, we have started our programmes in new areas suggested by Government and donor agencies. They are located at Maripadu, Nellore District Andhra Pradesh., Arkalgud, Hassan, Hunsur and Nalagund, Belagavi, in Karnataka. A list of programmes operated during the year is furnished below;

### PROGRAMMES DURING THE YEAR

| SL.No                           | Funding agency & Project                                                                                                                    | Centre of Operation    | Years    | Total Proj. cost Rs.in Lakhs | NGO Cost Rs.in Lakhs | Amt. received 2014-15 Rs.in Lakhs |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------|------------------------------|----------------------|-----------------------------------|
| <b>Donor / Partner Projects</b> |                                                                                                                                             |                        |          |                              |                      |                                   |
| 1.                              | ARGHYAM - Fluoride removal from drinking water in rural areas, Integrating Health, Nutrition & Groundwater Management in Madanapalle Region | Madanapalle            | 2009 -18 | 112.55                       | 112.55               | 5.61                              |
| 2                               | NABARD - Watershed Development                                                                                                              | Bhadrachalam           | 2008-16  | 380.50                       | 58.98                | 13.00                             |
| 3                               | ICAR/NAIP (ICRAF) - Enabling small holders to improve their livelihoods through carbon finance                                              | Bangalore (HO)         | 2009-14  | 51.26                        | 51.26                | 4.99                              |
| 4                               | Corporate Partnership ITC Ltd - Tank Rehabilitation Program - Nellore District                                                              | Nellore                | 2014-15  | 122.70                       | 122.70               | 122.70                            |
| 5                               | Corporate Partnership ITC Ltd - SMC, IAP, CDP & Social Forestry Program in Hassan, Mysore & Gadag District                                  | Hassan, Mysore & Gadag | 2014-15  | 110.94                       | 110.94               | 110.94                            |
| 6                               | Corporate Partnership ITC Ltd - Social Forestry Program - Khammam District                                                                  | Bhadrachalam           | 2014-15  | 136.21                       | 136.21               | 136.21                            |
| 7                               | Corporate Partnership ITC Ltd - Women Empowerment Program - Hosur, Krishnagiri District                                                     | Hosur                  | 2014-15  | 60.71                        | 60.71                | 60.71                             |
| 8                               | Seva Mandir - Safeguarding Common for the next generation                                                                                   | Bangalore (HO)         | 2014-15  | -                            | 2.20                 | 2.20                              |
| 9                               | UNDP - SRILANKA - Community Forestry Education                                                                                              | Bangalore (HO)         | 2014-15  | -                            | 35.50                | 35.50                             |

|                                  |                                                                                                                             |                |         |          |        |       |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------------|---------|----------|--------|-------|
| 10                               | Corporate Partnership Menzies Aviation Bobba (B'lore Pvt Ltd) - Community Development Program                               | Bangalore (HO) | 2014-15 | 15.00    | 15.00  | 15.00 |
| 11                               | Public Affair Centre - Implementation process of social audit in MGNREGA                                                    | Bangalore (HO) | 2014-15 | -        | 1.20   | 1.20  |
| 12                               | Children Programme - Onsite - Builders                                                                                      | Bangalore (HO) | Ongoing | -        | -      | 15.05 |
| <b>State Government projects</b> |                                                                                                                             |                |         |          |        |       |
| 1                                | Commissionate of Rural Development Hyderabad-IWMP -DWMA Chithoor District - AP                                              | Madanapalle    | 2011-17 | 1,728.36 | 128.33 | 17.25 |
| 2                                | Commissionate of Rural Development Hyderabad-IWMP -DWMA -ITDA - Khammam District - AP                                       | Bhadhrachalam  | 2014-15 | 5.00     | 5.00   | 2.50  |
| 3                                | Watershed Department GOK - IWMP - Chinthamani- Karnataka                                                                    | Chintamani     | 2010-13 | 292.00   | 14.32  | 0.29  |
| 4                                | KSFMBBC -JFPM- Karnataka Forest Department                                                                                  | Bangalore (HO) | 2006-15 | 285.30   | 285.30 | 25.03 |
| 5                                | Karnataka Forest Department - National Bamboo Mission Project                                                               | Bangalore (HO) | 2014-15 | -        | 1.72   | 1.72  |
| 6                                | Watershed Department GOK - IWMP - Belgaum - Karnataka                                                                       | Belgaum        | 2012-16 | 2,165.00 | 110.00 | 59.95 |
| 7                                | Watershed Department GOK - IWMP (Training Programs in Belgaum District) - Karnataka                                         | Belgaum        | 2013-15 | -        | 15.00  | 6.25  |
| 8                                | Watershed Department GOK - IWMP (Training Programs in Bidar District) - Karnataka                                           | Bidar          | 2013-15 | -        | 61.48  | 39.72 |
| 9                                | Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme , Chikkaballapur District     | Gauribidanur   | 2014-15 | -        | 6.29   | 6.29  |
| 10                               | Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme, Bagalkot District            | Bagalkot       | 2014-15 | -        | 2.90   | 2.90  |
| 11                               | Department of Agriculture GOK - Savayava Bhagya Yojane - Gauribidnur Taluk, Chickballapur District                          | Gauribidanur   | 2014-15 | 32.44    | 7.44   | 5.96  |
| 12                               | Department of Agriculture GOK - Savayava Bhagya Yojane - Badami Taluk, Ramdurga Taluk & Bagalkot District, Belgaum District | Bgalkot        | 2014-15 | 39.12    | 9.12   | 8.04  |
| 13                               | PUDHU VAAZHUVU - An empowerment & Poverty Reduction Project of Govt. of Tamil Nadu                                          | Hosur          | 2014-15 | -        | 3.72   | 2.79  |

## II) OUTREACH CENTRES

### GAURIBIDANUR

Gauribidanur centre was started in the year 1994 at Cholasetty halli with the main objective of rehabilitating the degraded environment and capacity building of people and organizing them into viable groups to take care of their developmental needs, as a means to address the food security in drought prone areas. It has an area of 1.6ha of land and a training centre with all facilities for residential training.

### Rajiv Gandhi Chaithanya Yojane :

State Rural Livelihood Mission (SRLM) sanctioned RGCY program to Chickballapur District in July 2014, covering 151 Grama Panchayath and beneficiary target was 3020 members.

### Project objectives:

- ❖ To create improved and alternative livelihood opportunities through training, awareness and capacity building programmes.
- ❖ To improve the income of the unemployed youth through up-gradation of vocational and managerial skills and creation of opportunities for self employment and provide finances through bank linkages.
- ❖ To improve the social and economic condition of unemployed youths by initiating individual enterprises.
- ❖ To motivate the rural poor youths to start income generating projects by training them in entrepreneurial and business skills.
- ❖ Check the migration of youth to towns and cities by creating employment opportunities in their native habitats.

### Project proposed activities :

- ❖ Recruitment/ formation of project team and orientation and training for project team.
- ❖ Rapport build up the Gramapanchayath and taluka Panchayat staff
- ❖ Identification of youth for skill training.
- ❖ Organizing skill training and entrepreneurship development programme (EDP).
- ❖ Mentoring support from established entrepreneurs, business people etc.
- ❖ Facilitating for establishment of linkages with banks and local financial institutions.

### Project implementation strategy :

- ❖ To collect the base line information with the support of Taluka Panchayat and project support agency (PSA)
- ❖ Creating awareness on the importance of Rajiv Gandhi ChaithanyaYojana aims and objectives to rural youths

- ❖ The organization teams undertake systematic micro- planning exercises to understand the need of unemployed youth.
- ❖ Preparation Gramapanchyath wise youth basic details and individual need assessment
- ❖ Providing quality training, certification and provide handholding support for the trainees during training and employment.
- ❖ Providing career guidance for assisting youth in selection of suitable livelihood

### Project Activities:

OUTREACH RGCY Programme was started in July - 2014 at Chikkaballapur district to undertake Rajeev Gandhi Chaitanya Yojane projects in collaboration with Zillapanchayat (RDPR) Chikkaballapur.

OUTREACH Chikkaballapur is working in 6 taluks and 151 Gramapanchayaths of Chikkaballapur district such as Chikkaballapur, Gauribidanur, Chintamani Sidalagatta Gudibande and Bagepalli. Total target was 3020 candidates. 1799 candidates achieved support from RGCY programme by Rural Development and Panchayath Raj (Zilla Panchayat) and loans were sanctioned for them.

Works included identification & counseling of candidates, JLG's formation, bank account opening, activity finalization, project report preparation and submission to bank, loan sanction by bank, EDP trainings conducted by R-SITI, Chikkaballapur & OUTREACH TRAINING CENTER Gauribidanur. The details are,

1. Counseling of Candidates - 2219

2. Total Loan Sanction Candidates - 1799
3. JLG's formation - 150 (750 Candidates)
4. Individual Candidates - 190 Candidates
5. Total loan disbursement and activity setup - 940
6. EDP Training - 1500 Candidates
7. Total Loan disbursement amount - 4.50 Crores.



Trainings for candidates under RGCY

### Savayava Bhagya Yojane

Organic farming aims at production of quality and safe agricultural products, which contain no chemical residues, following eco-friendly production methods and farming system that restore and maintain soil fertility. Organic farming differs in many ways from that of conventional farming.

Savayava Bhagya Yojane was started in March - 2014 with the support of Agriculture Department, Gok

in **Kasaba, Nagaragere, Hosur, Manchenahalli, and D. Palya** hoblis of Gauribidanur taluk , Chickballapur district. 492 families have taken this programmes over an area of 506 ha. in 5 Villages, namely Mudugere, Vychakurahally, Upparahally, Bachareddy hally and Chimakalahally.

## Project Activities:

During the year the activities were, selection of villages, bench mark survey, selection of farmers family, EC committees formation, EC registration and bank account opening, farmers training and awareness programme action plan preparation and implementation.

1. Total villages covered - 05
2. Total Farmer Family - 492



Vermi Compost pit under Savayava Bhagya Yojane and Exposure Visit for farmers

3. Total area in Ha - 506
4. EC committees formation - 05
5. Total Programme / implemented amount - 18.75 Lakh
6. Total farmers training - 200
7. Vermi Compost - 58
8. Japan Model compost pits - 64
9. Azola pits - 42
10. Bio dizester - 09
11. Field Day - 01



## BAGALKOT

Bagalkot centre was started in the year 1996 and headed by project coordinator stationed at Bagalkot. The main focus here is organizing SHGs, implementing watershed, and providing technical training to farmers in sustainable agriculture, strengthening village watershed committee through training and taking them on exposure visit to other successful project area. SHGs formed under this programme are regularly trained in book keeping

and facilitated in the livelihood activity. Revolving fund is provided to the SHGs which are monitored by VWC.

During the year, three watershed projects were completed at Kamakeri, Obalapur and Aribenchi spread over an area of 3102hct, in 12 villages and 3 hamlets of Ramadurg Taluk of Belgaum district. There are 58 SHGs and 2 farmers club under the project and they are operative independently.

## Savayava Bhagya Yojane

New programme “ Savayava Bhagya Yojane” started with the support of Agriculture Department, Gok in Badami,Kulageri,Kerur hoblis of Badami Taluk , Bagalkot district & Mudukavi,Chandaragi,Shurebhan hoblis of Ramadurga taluk , Belgaum district.Under the programme 100ha are will be converted for

organic cultivation.OUTREACH staff at Bagalkot took the initiative of capacity building for farmers through education,training and facilitated them in conversion to organic farming in the selected villages.Not only that areas were converted into organic farming, OUTREACH has maintained individual records for certification as per national

standard. Scope certificates were issued to 1. Annadata Savayava Krushikara Sangha, Mangalor village for maize, onion, pearl millet, maize town. 2. Murutheshwara Savayava Sangha, Hosakoti village, for ground nut/peanut, onion, sugarcane 3. Belavalakoppa Village, Badami taluk, Bagalkot district for sugarcane. The certificate, certifies that the product(s) and area(s) of the



Vermi Compost pit under Savayava Bhgya Yojane

mentioned organization inspected by APOF Organic Certification Agency (AOCA) are in accordance with requirement of India's National Programme for Organic Production Standards (considered equivalent to Council regulation (EC) No.834/2007(category A&F) and Swiss Organic Farming Ordinance for unprocessed plant products originating in India)



Kshethrotsva at Karadigudda of Ramadurga Taluk

## RGCY program at Badami Taluk

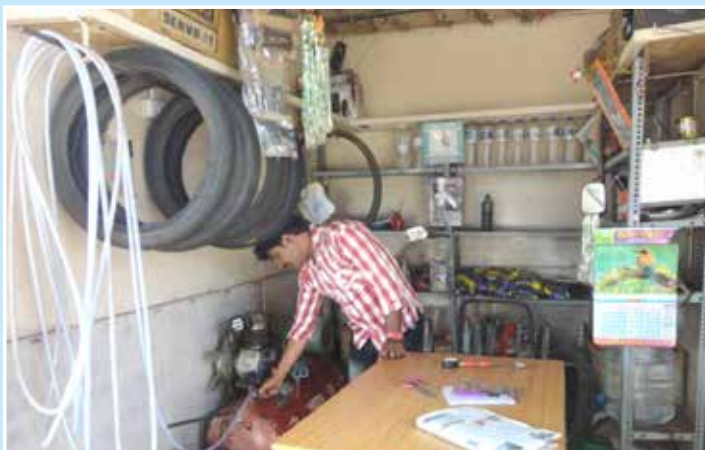
State Rural Livelihood Mission (SRLM) sanctioned RGCY program at Badami taluk during September 2014. The target given to OUTREACH was 680 and OUTREACH has reached out to 657 beneficiaries and out of that 200 women's are involved in the program, 640 beneficiaries got trained and 618

beneficiaries received loans (50,000 per beneficiary), 45 service shops (Petty shops, hotel and Flour mills) are being operated after sanction of loan and rest of the beneficiaries are involved in animal husbandary activities like dairy and goat, sheep, rabbit rearing.

## BALLARI

OUTREACH Ballari centre was started in 1999 at H.B.Halli of Bellary district. OUTREACH Ballari was working in all 7 Taluks of Ballari dist.

State Rural Livelihood Mission (SRLM) sanctioned RGCY program at H B Halli and Hospet Talukas of Ballari District on February 2014. Total 45 Grama Panchayaths are covered under this programme. OUTREACH had a target of 900 candidates for self employment and out of which 205 individual candidates were selected for loan and the loan was sanctioned to 103 members.



Two Wheeler Garage of Mr.Guruswamy  
S/o Parashurama Hansi GP/ Village through RGCY programme

## BIDAR

The Project Centre was started in the year 1997 at Santhapur of Aurad taluk initially for organizing communities into self help groups and for developing watershed areas. It has a training centre with 1.2ha of land. In the year 2004, the working area was extended towards Bidar taluk in Bidar.

Under integrated watershed management programme – Entrepise Awareness Programme (EAP) and Income Generation Activity (IGA) trainings were conducted for persons from IWMP batch - I and batch – II in Bidar district during the year. 1344 members attended EAP programme for two days in 71 batches from 154 SHGS.



School Jatha on Swatch Bharath Abhiyan and Vermicompost demonstration at Kitta Village of Basavakalyan Taluk of Bidar dist

On the occasion of Gandhi Jayanthi, 2nd Oct, 2014 the Swatch Bharath Abhiyan programme was organized at Bagadal, Dhanpur, Rampur and

1222 members in 62 batches were trained in SEDP programme on various activities like on candle making, agarbatti making, flour mill, harvest machinery use, kumkum making, blanket making, soap making, papad making, paper plate making and tailoring etc.

Vermi compost training and demonstration for farmers and Swatch Bharath Abhiyan Jatha was organized for school children and community with the support of NABARD at village Kitta of Basavakalyan taluk, Fathmapur and Shamitabad of Humnabad taluk.



Wadagaon with the support of Zilla Panchayat, Watershed Department, Bidar.

## BHADHRACHALAM

OUTREACH BCM project has training/resource centre at Burgampabad in an area of 0.8ha of land, located 8km away from Bhadrachalam.

OUTREACH BCM is presently working in 6 mandals of Bhadrachalam division i.e. Bhadrachalam, Cherla, Chinturu, Dummugudem, Kunavaram and Chandrugonda mandals and



Mini percolation tank in Maddukkuru NABARD watershed

covering 170 villages. 281 SHGs have been working with women's membership of 3175, total common fund in SHGs is Rs.1,78,28,193. 22 CLAs and 3 VWDCs have been also formed.

With the support of NABARD, OUTREACH has been promoting 3 watersheds in 3726ha in Chandugonda mandal in Khammam district. OUTREACH facilitated the watershed committees to carry out various watershed activities like check dams, percolation tanks, farm ponds, recharging of

dry wells, soil & moisture conservation works i.e. rock fill dams, diversion drain, bunding, gabions, check walls, sunken pits, land development, horticulture and aforestation on wastelands. 281 SHGs have been working with women's membership of 3175, total common fund in SHGs is Rs.1,78,28,193. 22 CLAs and 3 VWDCs have been also formed. Works related to these three watersheds has been completed in March 2015 and OUTREACH has submitted all the 3 project completion reports to NABARD.

| Sl. No | Name of the watershed | Planned total area of the project for FIP (Ha) | Sanctioned & Expenditure budget in AP as on this date (Rs) |                   |
|--------|-----------------------|------------------------------------------------|------------------------------------------------------------|-------------------|
|        |                       |                                                | Sanctioned (Rs.)                                           | Expenditure (Rs.) |
| 1      | Vakanumber            | 1175                                           | 12376700                                                   | 11327571          |
| 2      | Bendalapadu           | 1427                                           | 12144200                                                   | 11313008          |
| 3      | Maddukur              | 1124                                           | 11018900                                                   | 10544488          |
|        | <b>TOTAL</b>          | <b>3726</b>                                    | <b>35539800</b>                                            | <b>33185067</b>   |



NABARD financial literacy awareness programme at Bendalapadu NABARD watershed

As part of promoting social forestry programme, with the support of ITC Ltd, the project has promoted plantation in 9000 acres in 19 mandals in Khammam District and also promoted 413 CBOs, formed 30 members Triveni Mahila Jeevanaupadhula MACS at Chandrugonda. As an income generation activity the Subabul nursery was started with an amount of Rs.45 Lakhs in the year. Nearly 11 Lakhs saplings were supplied to the farmers with a cost of Rs.1/- per sapling and have a stock of 6 Lakhs for distribution for the coming year.



Subabul Nursery

## MADANAPALLE

OUTREACH Madanapalle is one of the earliest initiative and it became operational in 1994. The project office, OUTREACH Madanapalle Project is having 6.4ha. of land in which it maintains and operates a residential training centre at Kanikalathopu, 24 kms. away from Madanapalle

towards Kadiri. The training centre has rooms to accommodate 80 participants and 3 training halls, so as many as 3 training programmes can be held simultaneously. There is ample place for group discussion. The training centre is well stocked with training equipment and materials. During the period 18 days has been used by NGOs, Govt. for training their members in our centre.

OUTREACH Madanapalle has worked in for mandals covering 256 villages and formed the following CBOs:

| Sl.No. | Particulars           | Total | Remarks                                                                                                                     |
|--------|-----------------------|-------|-----------------------------------------------------------------------------------------------------------------------------|
| 1.     | Watershed Association | 3     |                                                                                                                             |
| 2.     | Watershed Committees  | 19    |                                                                                                                             |
| 3.     | User Groups           | 83    |                                                                                                                             |
| 4.     | SHGs.                 | 336   | SHGs and CLAs has been enrolled by VOs of Velugu Programme and they are functioning satisfactorily under their supervision. |

## Watershed programme ;

OUTREACH Madanapalle Project is implementing ongoing IWMP Watersheds in 3 locations i.e. Gurramkonda, Chowdepalle and B.kothakota Mandals of Chittoor District. In Chowdepalle and Gurramkonda IWMP watersheds of 2009-10 batch, 95% of the planned activities has been completed and the OUTREACH Madanapalle is in the process of handing over to local PRIs by March, 2016.

Following works has been grounded in the field in IWMP area.

| 1. EPA works:             | During the Period | Cumulative |
|---------------------------|-------------------|------------|
| Water Troughs             | 9                 | 155        |
| Health Camps              | 0                 | 54         |
| Trevesis                  | 1                 | 26         |
| VKC                       | 0                 | 3          |
| Silopits                  | 0                 | 3          |
| Solar Lights              | 13                | 8          |
| Agri.implements           | 0                 | 2          |
| RWH Structures            | 0                 | 9          |
| Veterinary Service Centre | 0                 | 1          |

| 2. NRM works:           | During the Period | Cumulative  |
|-------------------------|-------------------|-------------|
| LBS and RFDs            | 13                | 250         |
| Farm Pond               | 120               | 355         |
| DOP                     | 118               | 374         |
| MPTs                    | 17                | 22          |
| PTs                     | 23                | 12          |
| Check Wall and Dam      | 23                | 83          |
| Staggered Trenches      | 0                 | 3000 R.mts. |
| Water absorption Trench | 1200 R.Mts.       | 8700 R.mts. |
| Dry Land Horticulture   | 0                 | 396         |

The above activities has been takenup by the beneficiaries for which they got re-imbursement of Rs. 1.83 Crores through electronic fund management system to their individual accounts from SLNA – Hyderabad.

Plants and agriculture implements were distributed to farmers of Badikayalpalles.



Plants and agriculture implements distribution to farmers of Badikayalpalles IWMP

## Arghyam water and sanitation programme :

Arghyam has continued its support for Improving water and sanitation situation by leveraging Government programmes in 4 Panchayats of Molakalacheruvu and B.Kothakota Mandals. With the support of Arghyam OUTREACH Madanapalle team had been able to mobilize the following programmes,

- ❖ Safe drinking water has been arranged in 12 Schools and 9 Anganwadies.
- ❖ 318 Individual Toilets has got sanctioned in which 204 has been completed and they are in use.
- ❖ Drainage and sanitation activities has been taken up in 6 villages.
- ❖ 180 houses has been provided with 5 plants, 5 different types of kitchen garden seeds.
- ❖ 340 tall shade pants has been planted in 11 Schools.
- ❖ 180 House Hold Fluoride filters has been purchased in 16 villages.



Panchayat level meeting for mobilising schemes from Government departments

Workshop has been organized for preparation of proposal for the new phase for which experts like Dr. Raja Reddy, Dr. Sunitha, WASSAN Team and Arghyam Team participated and helped in developing the proposal

### Micro finance and livelihood support:

Micro Enterprise Development Revolving Fund (MEDRF) Rs. 86.52 lakhs has been given to CLAs. Particulars is as below:

Madanapalle Project area for 17 CLAs Rs. 61.32 Lakhs has been given and to Srinivasapura Project area Rayalpadu Sector for 4 CLAs Rs. 25.20 Lakhs has been given.

Total Principal Amount recovered from Madanapalle Project area is Rs. 16,80,000/- and

from Srinivasapura Project area is Rs. 24,000/- Total Service Charges Recovered Rs. 39,51,179/- and same has been sent to MEDF account to HO.

During the Reporting period Principale Amount of Rs. 66,500/- has been recovered from Madanapalle project area.

Due to Government policy of waving off SHG loans OUTREACH Madanapalle team following go slow on Micro Finance Recovery it has been difficult to get back the amount but staff are putting their efforts to recover the amount from the beneficiaries and able recover Rs. 66,500/- during the period. In Rayalpadu Sector we are not able to trace out the members since there was no CBOs and members not supporting or giving the information.

Hosur centre was established in 1996. Hosur project at present has 50 self help groups, 5 cluster level associations and 1 project level federation.

### Women Empowerment - Sunehra Kal Program:

The women approached OUTREACH to help them to take up group activity close to their village which would ensure regular income. Since the request came from the women OUTREACH contacted ITC MSK team to provide support to these women under SUNEHRA KAL Program. 2 units for manufacturing agarbatti were set up at Nallur and G Mangalam. The MSK team provided all the support for setting up the unit, initially the women



were trained to produce raw agarbatthi using pedal machine. Initially it was very difficult for the women to work on this as they were involved in only agricultural activity. The units were commissioned in the June-2014 and on an average 35 women regularly produced raw agarbatthi. Totally there are 56 women working in the units which also includes helpers and supporting staffs.



Mr.R.M Palanna, Society member, Mr.N.D.Tiwari, Executive Director & Mr.Kiran Mandanna, Deputy Director of OUTREACH during the inauguration of Agarbatti unit at Nallur and G.Managalam

### Objectives of the program :

- ❖ To empower woman through entrepreneurship skill development
- ❖ Developing a sustainable income source
- ❖ Developing a business model
- ❖ Institutional management
- ❖ Develop managerial skill
- ❖ create better livelihood options
- ❖ Improve their health conditions through training and health camps.
- ❖ Encourage women to construct toilets in their houses and make it zero open defecation
- ❖ Strengthen their institution, federation through better management practises

- ❖ Establishing work units close to their homes
- ❖ Creating environmental friendly entrepreneurs development

### Achievements:

- ❖ 56 women were provided regular employment in the units.
- ❖ Developed the women skills in Agarabatthi Production
- ❖ Women were involved in fund management
- ❖ Ownership created among the group
- ❖ Improved in health practices like using toilets, health checkups etc.
- ❖ Increased their savings in the group

## Capacity building training and exposure visits:

Orientation to the beneficiaries was provided by MSK and OUTREACH team at Nalluru village on agarbatthi activity and the support that would be provided by the MSK team. This was followed by

exposure visits to Denkanikotti(TN) and Kudur in Karnataka. Women from Denkanokotti were invited to motivate agarbatti unit members.

## General health camps:

2 general health camps were organized at Nallur and G Mangalam village. Doctors from Vijaya Nursing

Home Hosur did the check up and medicines were provided for nearly 100 patients.

## Eye camp:

2 Eye camps were conducted in the same village with the support Dr. Agarwal Eye Hospital, Hosur.

56 beneficiaries were checked and medicine were prescribed.

## Individual house hold toilet construction:

24 women were selected from the 2 units who do not have toilets. They were provided training regarding its importance and uses. They were convinced about the need to have toilet. The cost was discussed with the beneficiaries and small committee was formed to monitor and negotiate towards hardware components. The cost of each toilet was estimated at Rs. 14000/-. The beneficiaries' contribution was

Rs. 3000 and project supported Rs. 11000 out of which Rs. 5000 was grants and remaining amount was interest free loan.

| Sl. No | Village      | No. of toilet constructed |
|--------|--------------|---------------------------|
| 1      | Nalluru      | 08                        |
| 2      | G Mangalam   | 16                        |
|        | <b>Total</b> | <b>24</b>                 |

## Pudhu Vaazhvu Project :

OUTREACH got a support from Village Poverty Reduction Committee (VPRC), for Tribal Development programme through Department of Pudhu Vaazhvu, Krishnagiri District. OUTREACH has worked in Thali block, identified 200 tribal beneficiaries.

Under this project;

- Biogas - 40 beneficiaries.
- Goat Shed - 17 beneficiaries.

- Animal husbandry - 140 beneficiaries.
- Feed distribution - 44 beneficiaries.
- Seeds - 60 beneficiaries
- Share autos - 6 members
- Goods carrier - 4 beneficiaries

For cow shed construction 100 beneficiaries, each received Rs.27,500/- through VPRC.18members got Rs.2000/- each for goat purchase. 14 cow feed beneficiaries received total of Rs.6,86,000/-



Training programme and exposure visit under Pudhu Vaazhvu program

## ARKALGUD

The project In Arkalgud Taluk of Hassan District started in the month of February 2013 with the support of ITC Ltd and with the objectives of improving rural economy which is mainly agriculture based and protection of natural environment with the revival of traditional tank systems, establishing local management through building village tank monitoring and management committee and network them across the tank cascade, rehabilitating the tank systems from their present poor conditions through deepening, removing silt, repair channels, bunds, recharge of open wells / tube wells in the area, improve tank fed agriculture through better water management practices for the effective uses by training the tank bund farmers, improving the multiple uses of tank by introducing fishery, tree planting on the bunds and beds. The project has also focused on small and marginal landholders, agriculturists, well owners, women and the landless people through training in the management of water structures in the area. The projects has organized the farmers, making them to participate in the conservation and development works, promoting the local peoples institutions which would take care of the socially responsible usage of water resources.

The MSK program at Arakalgud taluka Hassan district continued with the same activity for the reporting period 2014-15. The demand for the silt application from the farmers was very high and they were ready to contribute towards the

transportation of silt. The local machineries were hired based on the recommendation made by the Tank User Groups. Due to request from the farmers NADEP compost unit was introduced in the area.

The activities carried out are; Entry point activity, Tank rehabilitation/renovation, Trench cum bund, bund plantation. OUTREACH has reached 7 villages in 5 panchayath and 6 tanks were de-silted, 2190 seedlings were planted on bunds, Trench Cum Bund covered 170 Ha. Total area covered under this project is 697 acres and total volume of de-siltation is 85,162 CMT which benefitted 423 farmers.

### Entry point activity (Cattle trough construction):

21 cattle trough constructed in all the project area which has helped in developing rapport with the community and establishing contacts. The village cattle are provided with clean water which is maintained by the community. The water connection has been provided by the Gram Panchayath. This has helped in building confidence in the community in taking up other project activity.



### Foreshore bund plantation:

3,740 Meliadubia seedlings were distributed in the project area covering 38 farmers.

### NADEP/ Local compost unit:

73 NADEP/ local compost unit were constructed in the project area which is being used by the farmers. The farm waste is being used efficiently and the streets are becoming cleaner. This to an extent will help in the village environment



Compost pit at the common land

## MYSORE: (Hunsur & Nanjanagud taluka):

The program at Hunsur Taluk of Mysore District started in the month of April 2014 with the same objectives of improving rural economy which has been mentioned in case of Arkalgud ITC programme. In addition much focus was given for social forestry programme in these areas by introducing plantation under agro-forestry. The project has also focused on small and marginal landholders, agriculturists, well owners, women and the landless people through training in the management of water structures in the area, the projects has organized the farmers, making them to participate in the conservation and development works, promoting the local peoples institutions which would take care of the socially responsible

usage of water resources.

The activities carried out are; entry point activity, capacity building of farmers, tank rehabilitation, social forestry, trench cum bunds, agro business centers, bio- diversity park and individual household toilet construction. Under this project, OUTREACH has reached 119 villages in 28 Panchayaths of Hunasuru, Piriypattana and Nanjanagudu talukas. 7 tanks were de-silted, 3,78,845 seedling were distributed and planted, 2 bio-diversity park was established, 25 IHHT were constructed. Total area covered under this project is 992.12 acres and total volume of de-silation is 1, 06,792CMT which has benefitted 673 farmers.

### Tank desiltation :

13 tanks were disilted and silt has been applied to the farm lands as a result soil fertility and the crop yield is anticipated to increase. Farmers were traditionally using silt and due to project intervention the volume and number of farmers has increased. The water storage capacity and duration is increased and also

ground water recharge increased. For example in Kotthegala village the Gram Panchayath auctioned the tank for fish culture to the local community which will enhance the livelihood activity and has provided income to the gram panchayath.



### Trench cum bunds :

Under the activity 335 ha is covered in the project area, covering 156 farmers. The run off of soil from the upper riches has minimized

## Sprinkler and drip irrigation:

4 sets of sprinkler irrigation system has been handed over to TUGs in 4 villages (Aghrahara, Thippalapura, U G Halli and Yamagumba.

## Bio- diversity plot promotion:

Two bio-diversity plots has been promoted in Thippalapura and Yamagumba villages. At Thippalapura there was dispute within the community has it was felt by the community it would benefit one set of community. Several meetings were held with both the communities

it has not progressed much in spite of assurance given by them. The investment made so far has not benefitted the local community. It is suggested that such activity to be initiated through the school so that it would be sustainable asset to the school and community.

## Social Forestry:

Under the activity 200 Ha is covered in 119 villages of Hunsuru, Piriypattana and Nanjanagudu talukas. 3, 78,845 seedlings were distributed to 602 farmers.



## Sanitation Program:

PRA was conducted on toilet in UG Halli and based on the result 25 individual household toilets was constructed. Beneficiaries contributed Rs. 3500 and project support was Rs. 12000 per toilet. After the construction the survey was made regarding the usage of toilet and it was found that all the beneficiaries are using the toilets and influencing other members to go for toilet construction.



## Capacity Building:

Trainings were conducted for initiating social forestry program. Capacity building was provided to the TUG farmers on institutional management and their roles and responsibilities. PRA was conducted for baseline data and awareness on sanitation program.

Exposures were conducted for both farmers and NGO staffs. Farmers were taken to Krishi Mela in Mandya which was organized by department of agriculture and it was a good learning for farmers.



NGO staff visited NRDS NGO at Bagepalli and learned about their activities in the field. This was a good experience learning and helped in improving the field skills.

## NARAGUND

The project at Naragunda Taluk of Gadag District started in the month of April 2014 with the support of ITC Ltd and with the objective of improving the rural economy which is mainly agriculture based by increasing the productivity of wheat by providing supplementary irrigation through farm ponds. The project has organized the farmers, making them to participate in the water conservation and

### Farm pond:

Out of 22 farm ponds planned by OUTREACH Naragund is able to complete only 10 farm ponds. Delay in releasing funds as the season was not favourable for the construction as there were standing crops. There is good water storage and more number of farmers are interested in this activity. Department of agriculture has already initiated the scheme to implement more farm ponds in the area.

### Farmers Field School:

Ten Farmers Field School demonstrations were conducted on wheat crop during Rabi season. Farmers from a neighbouring village participated in the demonstration. Interaction between the department and farmers took place. This was a good initiative from the project side



promoting local peoples' institutions which would take care of responsible usage of water resources and protection of natural environment

The activities carried out are; entry point activity, farm pond, farm field school, NADEP (Narayan Devrao Pandri Pandey), trench cum bunds. OUTREACH has reached 5 villages in 1 panchayath of Naragund taluka.



Farm pond at Naragund



Field school – demonstration during Rabi Season

## Case Study

### Farm Pond

Mr. Chandrashekar Basappa Subrad lives in Kanakikoppa village of Nargund taluka of Gadag district. He is secretary of Shri Sanghameshwara Krashi Honda Balakedaarara Sangha. He and his family belong to the economically poor background joint family. There are 13 members' in his house and depending on agriculture.

Mr. Chandrashekar Basappa Subrad's family has 18 acre land and cultivates maize, green gram, onion and wheat. He participated in the FFS training program and is aware of the importance of water and soil conservation and crop treatments. And he had also participated in the vermi compost training which was held at Hulikatte organized by the Agriculture Department.



Under ITC supported watershed program he has completed the NADEP, Farm pond and Bunding works in his land. Shri Sanghameshwara Krashi Honda Balakedaarara Sangha supported Rs. 23,500/- for farm pond and Rs. 2,500/- for bunding works and Rs. 5500 for NADEP work and he has invested altogether Rs. 26,000/-. After the farm pond and bunding he obtained such good results, that he has used farm pond water for 4 acres of land and cultivated onion. He is using diesel machine for watering the onion and he sold the onion at APMC Nargund.

This year he got around 70 bags onion per acre and he sold each bag for Rs. 700 and he received Rs. 49,000 per acre and the expenditure was around Rs. 5000 per acre. So he is happy with the programme and he said that, it was because of the farm pond and bunding works that water availability had increased and crops got sufficient water in time. Due to better water management and drinking water availability for animals during the summer, goats and sheep are staying on the land after harvesting of the crops for the duration of one to two months and the land is getting good manure. So crops yield increased and used less chemical fertilizer. He has constructed the NADEP and dumped all wastages in NADEP so his house premises were also clean and he got manure for his land.

Mr. Chandrashekar Basappa Subrad said that, this year, he has invested less but he got more income. Now he is interested to use the sprinkler for cultivation and he and his family members are seeking support for toilet construction.

## NELLORE

OUTREACH Nellore Project has been established in 2014 to carry out the activities of tank rehabilitation, renovation and repair in 6 western

mandals i.e. Marripadu, Varikuntapadu, Kaluvoya, Ananthasagaram, Chejerla and Atmakur.

### Tank Desiltation and Renovation

With the funding support from ITC- India OUTREACH Nellore team started implementing the programmes by organising tank management committee and user groups. In 17 villages, 17 tank management committees has been formed with 180 members.

Regular meetings are organised by the staff to discuss the activities and planning of the new activities based on request from the members. The following activities have been taken up during the reporting period.

| SI NO | ACTIVITY           | TOTAL NO's | Quantity (Cum/ Ha) | Farmers Benifited |
|-------|--------------------|------------|--------------------|-------------------|
|       | Tank Desiltation   | 17         | 170939             | 266               |
|       | Farmponds/PP       | 90         | 110621             | 112               |
|       | Dugout Pond        | 22         | 24676              | 41                |
|       | Display boards     | 30         | 0                  | 0                 |
|       | Plantation         | 1500       | 1500               | 17                |
|       | UG Trainings       | 1          | 1                  | 0                 |
|       | Exposure visit     | 1          | 1                  | 25                |
|       | Trench cum Bunding | 15         | 277                | 46                |

With regural support from ITC team OUTREACH Nellore team is able to ground the programme and achieving the target in a manner qualitatively useful to the members of the working area. Members expressed the view that farm ponds were a most useful activity.

Farmers and the committee members are expressing the view during the meetings that the water holding capacity of the tanks have increased, pondage area has been increased, groundwater re-charge from farm ponds has been observed. Water from the farm ponds has been used for irrigation during critical times.



Farm pond



### IWMP Watershed Programme:

During the year 2014-15 Govt. of Andhra Pradesh, Department of Rural development has allotted one mega watershed covering 3943 ha, with 5 Micro Watersheds to OUTREACH for implementation of the project. Total Project Cost is Rs. 4.73 crores.

OUTREACH team has completed a socio economic survey, PNP data and formation of watershed committees in 5 Panchayaths of Marripadu IWMP Watershed. The team is in the process of updating the information in system for finalizing DPR.

### Integrated Watershed Development Program (IWMP)

OUTREACH IWMP Programme was started in 10th January 2013 at Belgavi district to undertake watershed development projects in collaboration with Watershed Development Department, Belgavi.

OUTREACH responsibility was for capacity building of the farmers through education, training and to facilitate them to implement the activities in the selected villages/sites. This would require extensive community mobilization, capacity building of the farmers and development and adoption of appropriate need based mechanisms for programme planning, implementation, management and monitoring of activities that are necessary in achieving the objectives set out in the programme.

OUTREACH Belgavi is working in 51 villages under 32 Gramapanchayaths in 9 taluks of Belgavi district such as Athani, Belgavi, Bailahongal, Chikkodi, Gokak, Hukkri, Kanapur, Ramadurga and Savadathi covering 37015 Ha in 9 watersheds.

**Training:-** During the reporting period OUTREACH has facilitated various training

programmes mainly for 3rd Batch S3 training for 185 SHGs and for 4th batch S1,S2,S3 Trainings for 82 SHGs (in sangha concept, loan detail and repayment, leadership quality, credit management, IGA activities and books of accounts trainings) U1,U2 U3 & E1, E2 & E3 trainings conducted under the department as per guidelines.

Net Plan DPR, Annual Action Plan: - During the reporting period net plan and DPR was prepared for 3 talukas namely Khanapur,Savadathi,Ramadurga, covering watershed area of 12956 Ha. The planned activities in these areas are; bunding work, bench terracing, horticulture, forestry, farm pond, check dams. nala bunds & waste-ware. These soil and water harvesting activities are to improve the ground water level.

Annual action plan was prepared in 3rd Batch IWMP programme for 6 talukas like; Belgavi, Bailahogala, Hukkeri, Chickkodi, Athani and Gokak.

Bank Linkage: -During the reporting period 125 SHG's were linked to Bank and total loan of Rs. 14,228000/- was availed for six talukas.

### IWMP IGA TRAINING PROGRAMME

SEDP Training : - During the reporting period OUTREACH has conducted SEDP trainings for Batch-1 and Batch-2.

Trainings were conducted at 8 sub watershed areas, total target was 271members and 270 members attended the training programme in Batch 1.

In Batch 2, 396 members were trained in 6 talukas which met the target of OUTREACH Belagavi team.

In total target in 1st and 2nd Batch was 667 and OUTREACH team reached to 666.



Tailoring training for Batch1 & Batch 2 at Belgaum Taluk

## Joint Forest Planning and Management

OUTREACH had been in collaboration with the Karnataka Forest Department under Karnataka Sustainable Forest Management and Bio-Diversity Conservation (KSFMB) project for its JFPM activity since 2005-06. Under this programme OUTREACH was one among the lead NGOs and was responsible for motivating the people for forest conservation, protection and its development by organizing themselves into Village Forest Committees, Eco-development Committees (EDCs) and Self Help Groups (SHGs).

OUTREACH has taken a lead role in the formation and strengthening of SHGs. It has supported the department in organising the community and undertaken respective activities through a collective decision making process at VFC level, capacity building of VFCs with respect to each task/activity aiming at sustainability, supported in development of data base for every VFC. OUTREACH was also responsible for submitting the reports periodically to the department and divisional offices, established linkages with government resources, banks and other institutions for the sustainability of VFCs

and SHGs, assisted in linkage between SHG and commercial sector for marketing collaboration.

The formation of the VFC involved identification of villagers for formation of VFCs / EDCs, baseline survey, formation of promoters group, mobilization of membership, registration of VFC, formation of management committee, preparation of micro management plan, signing of MOU, implementation of village development activities as per approved management plan, with the active participation of VFC/EDC in the process of protection, management and development of forest areas on sustainable manner.

During the year, 2005-2014 total number of VFC / EDC formed are 473 ,total SHGs existing /formed are 2370. In VFC Area total SHGs are 2173, SHGs in EDC area are 197. Total area treated under the project is 53,610 Hectares.

The project was completed in the month of September 2014 and the final report was submitted to the Forest Department.

## Study Tour on Community Forestry of Forest Officers from Sri Lanka

Dr.S.N.Rai, Society member organised and facilitated a 'study tour on community forestry for

junior and senior forest officials from Sri Lanka'. 25 junior forest official and 8 senior forest officials

from Sri Lanka visited Bangalore. Five batches of 5 junior members and 2 batches of 4 senior officials in each group were trained at OUTREACH .

The first two days of the training were conducted at Banaglore in which they were exposed to topics like OUTREACH and its activity, forests in India, community forestry in Karnataka, community mobilisation, community forestry in India, salient aspects of preparation of management plans and micro plans for community forestry. Later on they were taken to Shimoga and Chickmagalur where they were exposed to hands on experiences of PRA



Junior Forest Officer's from Sri Lanka attending the session

, micro plan preparation, micro enterprise support to SHGs through revolving fund. The group were also exposed to village forest committee activities along with the involvement of Karnataka Forest Department. They were taken to Mysore for a visit to Rajiv Gandhi National Park and the topic of urban planation and development were covered. On the last day of the study tour, Dr.Rai gave a lecture on community forestry practices in Nepal,Burma and Bangldesh. Thereafter feedback was taken and with the distribution of certificates the program was concluded.



Senior Forest Officer's from Sri Lanka

## Studies and Evaluation

Survey to study the implementation process of Social Audit in Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) supported by Public Affair Centre Bangalore

The survey covered 16 villages, 8 GPs in 4 Talukas of Chikkaballapura and Bidar District.

From each district, two Taluks based on the amount utilized under the MGNREGA programme are selected. One Taluka which has utilised the highest amount and the other one which has utilised the least are selected.

From each selected Taluka, two Gram Panchayath (GPs), one which has utilised the maximum amount and the other which has utilised the least amount under the programme are selected. The methodology followed for the study was focus group discussion and individual interview.

According to the MGNREGA Guidelines, One of the aspects of MGNREGA is to create sustainable asset but in this gram panchayath we could not find any work which would create an asset for the common man and side by side that be able to sustain the livelihood of the rural poor.

Safeguarding Commons for Next Generation  
supported by Seva Mandir, Udaipur, Rajasthan

The study covered 2 villages of the humanabad Taluka, Bidar. The present study is a review of the commons land usage in Changlera and Vadanakera villages. The rural community is highly depending on the commons such as pasture and forest land for grazing, habitation and agriculture purposes.



### **Enabling small holders to improve their livelihoods and benefit from carbon finance supported by NAIP/ICAR/ICRAF**

The primary objective of the project is the “improved livelihoods and income and food security of the small holder communities, especially in the context of climate change adaptation and mitigation”.

The project is implemented in a full participatory manner, involving small holder farmers in the grid community (a group of villagers), including the women and landless in order to have a measurable impact in the four ecologies. These communities operate 3087 ha in Jaffegudem Andhra Pradesh semi-arid zone among 598 households, 1984ha in Athagarh Orissa humid zone among 1767 households, 5000ha Malvi, Rajasthan semi-arid and arid zone among 2065 households and 2624 ha in Almorah Uttarkhand sub-temperate zone among 1062 households.

OUTREACH as the Lead national NGO, had the responsibility of-

- ❖ Awareness and capacity building of farmers and project field staff across four centres on ill effects of climate change, its mitigation and carbon trading issues.

- ❖ Organisation of farmers’ training programmes to promote mitigation activities in association with respective partners without affecting the productivity of cropping systems / livelihoods.
- ❖ Capacity building of existing support systems at the grid level for efficient implementation of mitigation activities and for sharing of responsibilities and benefits among the communities at all the centres.

The project team characterized and analysed the farming and livelihood systems of the households in each grid through the PRA survey and mapped their land holdings. Each grid community was briefed about intended project through group discussion in each village and the combined villages in the grid. Each of the households farming livelihood systems were analysed/characterised and mapped by parcel of land. A new facilitation category was created at each grid called “The Gramya Sampada Kendra” with its own office bearer from all the villages in the grid

## ONSITE: Education & Health Programme

The ONSITE programme is based in Bangalore since 1993, which caters to the education, nutritional and health needs of children of migrant construction workers. The Children at construction site belong to migrant workers, who come from remote villages of Karnataka, Andhra Pradesh, and Tamil Nadu and from states of North India, to earn a living on construction sites in Bangalore. As the workers move from one site to another, their children lead rootless lives, facing hazards to life as well as deprived of schooling.

The objectives of OUTREACH-Onsite:

- Provide pre-school and non-formal education for the children.

- Provide quality health care by conducting regular health camps, special health camps and awareness camps.

To raise awareness among the builders' community, NGO's, Government agencies and general public about the plight of this community.

### Day care centre details

| Sl.No | Centre Name                                                    | Location/Address                                    |
|-------|----------------------------------------------------------------|-----------------------------------------------------|
| 1     | JMC Projects India Ltd.( Hinduja)                              | Bagluru cross, International Airport, Bangalore.    |
| 2     | JMC Projects India Ltd.(ICTS)                                  | Shivakote village, Hesaraghatta Road, Bangalore.    |
| 3     | JMC Projects India Ltd.(ELTS)                                  | Hebbal, Near esteem Mall, Bangalore.                |
| 4     | Puravankara Projects (Purva High Land)                         | Vajarahalli, Kanakapur Main Road,Bangalore.         |
| 5     | Starworth Infrastructure &Construction Ltd. (purva Sky wood)   | Kudlu village, Sarajapur Road,Bangalore.            |
| 6     | Starworth Infrastructure &Construction Ltd. (purva White hall) | Sarajapur Road, Near Total Mall, Bangalore-         |
| 7     | Sobha Developers Ltd.(Sobha Dew flower)                        | J.P.Nagara, Near sangama circle, Bangalore.         |
| 8     | Sobha Developers Ltd.(Sobha Forest view)                       | Ganigarapalya, Kanakapur Main Road,Bangalore.       |
| 9     | Sobha Developers Ltd.(Sobha Mysore)                            | Infosys campus, Mysore.                             |
| 10    | Sobha Developers Ltd.(Sobha Marvella)                          | Bellandur, Marathahalli Outer ring road, Bangalore. |
| 11    | MFAR Construction Ltd. (Sriram smrithi)                        | Attibele, Sarajapur Road, Bangalore.                |
| 12    | MFAR Construction Ltd. (DLF Bella Greens)                      | Beguru village, Bangalore.                          |
| 13    | MFAR Construction Ltd. (Prestige Golf shire)                   | Nandi hills Road, Devanahalli, Bangalore.           |
| 14    | JMC Projects India Ltd.(RTP-1 )                                | Carmelarama, Sarajapura Road , Bangalore.           |
| 15    | Starworth Infrastructure &Construction Ltd. (Purva Palm Beach) | Byrathi Cross, Kottanur, Bangalore.                 |
| 16    | MJ Infrastructure, (MJ Amadeus,)                               | Rayasandra, Huskur Road, Bangalore.                 |



Children interaction with Teacher in day care centre



Sports day for children

156 Regular health check up camps were conducted during the year, 50 children were referred for specialized treatment, 500 children were immunized and 50 children were given pulse polio



Health check up by Dr.Selvashekhar Abraham

## Collaboration with Major Hospitals/ Private Clinics/ others

| Sl. No. | Name of the Hospital/ others                                                                                                |
|---------|-----------------------------------------------------------------------------------------------------------------------------|
| 1       | Primary Health Centres - Doddakanahalli, Belandur, Bagalur Cross, Thalagattapura, Kudlu & Kodigehalli (General Health Camp) |
| 2       | St. Martha's Hospital (Regular Health camps)                                                                                |
| 3       | Seventh Day Adventist Hospital (General Health Camp)                                                                        |
| 4       | Sathya Saibaba Hospital                                                                                                     |
| 5       | Baptist Hospital (General Health camps)                                                                                     |
| 6       | NIMHANS                                                                                                                     |
| 8       | Jayadeva, Hospital                                                                                                          |
| 9       | Victoria/ Vani Vilas Hospital                                                                                               |
| 10      | Ashwini Clinic Mysore                                                                                                       |
| 11      | Minto eye hospital                                                                                                          |
| 12      | Youth for seva/doctor for seva.                                                                                             |
| 13      | Builders and developers.                                                                                                    |
| 14      | R.K.Foundation                                                                                                              |
| 15      | Government and private Schools                                                                                              |
| 16      | Individual donors.                                                                                                          |
| 17      | DEL company.                                                                                                                |
| 18      | Unnathi Healing centre                                                                                                      |

During this year 130 parents meeting were conducted. The issues discussed were formal school enrollment, personnel hygiene, family planning, child marriage. OUTREACH Onsite team also organized awareness about the TB/ HIV AIDS, Nutrition and other common diseases.

65 children were enrolled to formal school from deferent's day care centre to the nearby Government

schools. Bags and books were given for the children to create awareness with these children. Govt school teacher feedback is that our children are very active in the class.

During this year, OUTREACH onsite team conducted training for teachers for upgrading teaching methodology, how to handle the children in the class room and how to encourage them for academic. On 18/10/2014 at OUTREACH head office the resource person Dr. Saraswathi of Unnathi healing centre gave a lecture about enhancing the teachers' creativity and thinking capacity.

## Details of contribution mobilized in kind.

| SL. No. | Donors name              | donation                            |
|---------|--------------------------|-------------------------------------|
| 1       | Chaims Montessori School | Provisions, cloths and school bags. |
| 2       | Mrs. Vijayalakshmi       | Note books, Provision               |
| 3       | Mrs. Vandana Attibele    | Clothes and Toys                    |
| 4       | R.K Foundation           | Old cloths                          |
| 5       | Mrs. Priyanka            | Rice Dhal, Oil and sugar            |
| 6       | Mr. Manimaran            | Uniforms for centre children        |
| 7       | Mr. Malathi              | Rice, Dhal, jaggry and containers.  |
| 8       | Public Health centre     | Medicines                           |
| 9       | Mrs. Mary Varghes        | Teaching materials                  |

## Micro Enterprise Development Revolving Fund (MEDRF)

As an integral component of its development initiatives OUTREACH has been facilitating the SHGs' access to economic resources through credit linkage with banks and wherever the support is not adequate, extended its micro credit funds supported by Donor's in the form of revolving funds. At the end of March 2015 it had organised over 3396 SHGs and its micro credit activities had crossed 964.63 lakhs with a total coverage of 7323 borrowers for over 132 activities since its inception. All these funds were in the form of revolving funds received under various Donors' programmes.

Micro enterprise is very close to OUTREACH's vision in sustaining livelihoods and community based organisations especially that of rural women.

The total funds revolving with CLA as on 31.03.2015 were Rs. 150.30 Lakhs. For over a year, there was a slackness in its management and a major portion now remains with Self Help Groups as shown in the following table. Frequently occurring drought conditions also erode the people's credit absorption and repaying capacities which impede smooth expansion.

### (Amounts in Lakhs)

| Sl.No | Name of the Centre | MEDRF Balance | Received at HO upto 31.03.2014 | Received for the period Apr 14-Mar 15 | Balance at Centre as on 31.03.2015 |
|-------|--------------------|---------------|--------------------------------|---------------------------------------|------------------------------------|
| 1     | Bagalkot           | 20.12         | 14.45                          | -                                     | 5.67                               |
| 2     | Bhadrachalam       | 10.02         | 1.22                           | -                                     | 8.80                               |
| 3     | Ballari            | 16.35         | 14.88                          |                                       | 1.47                               |
| 4     | Bidar              | 23.76         | 17.97                          |                                       | 5.79                               |
| 5     | Gauribidanur       | 23.20         | 15.23                          |                                       | 7.97                               |
| 6     | Hosur              | 61.88         | 9.24                           |                                       | 52.64                              |
| 7     | Madanappalle       | 86.52         | 9.56                           | 1.00                                  | 75.96                              |
|       | <b>T O T A L</b>   | <b>241.85</b> | <b>82.55</b>                   | <b>1.00</b>                           | <b>158.30</b>                      |

In May 2013, activities were revived at OUTREACH-Hosur on the demand of active SHG members and total amount disbursed during the year was Rs.33,55,000/- (including plough back) to 12 SHGS. and 74 members for 20 enterprise activities. During the period Rs.10,50,000/- disbursed to 3 SHGs and 21members for 7 enterprise activities. Principal repayment is 100%.



**FORM NO. 10B**

[See Rule 17B]

**Audit Report under section 12A (b) of the Income-tax Act, 1961 in the case of  
Charitable or religious trusts or institutions**

**Report on the financial statements**

We have audited the accompanying financial statements of **OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT** No 205, 2<sup>nd</sup> Block, 1<sup>st</sup> Stage, 80 Feet Road, Kalyan Nagar Post, H.B.R Layout Bangalore-560043 which comprise the balance sheet as at 31<sup>st</sup> March 2015, Income and expenditure statement for the year then ended, and a summary of significant accounting policies and other explanatory information.

**Governing body's responsibility for the financial Statements**

Governing body is responsible for the preparation of these financial statements that give a true and a fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India, including accounting standards.

**Auditors' Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion**

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- In the case of the statement of financial position, of the state of affairs of the trust or institution as at 31<sup>st</sup> March 2015
- In the case of Income and expenditure account, of the Excess of income over expenditure for the year ended on that date.



Krishna Chandra House, No. 461/F, 7th Cross, 7th Block (West), Jayanagar, Bangalore - 560 082.

Phone : 080-2676 3042, 2676 3044, 2676 3045

Email : srinivas@satyasrinivas.com avinash@satyasrinivas.com



We report that:

- We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- In our opinion proper books of account as required by law have been kept by the trust or institution so far as appears from our examination of those books.
- The statement of financial position and income and expenditure account dealt with by this report are in agreement with the books of account.
- In our opinion, the statement of financial position and income and expenditure account, comply with the accounting standards generally accepted in India.

For Satya Srinivas And Company  
Firm registration number: 003654S  
Chartered Accountants

  
S. Srinivas  
Partner  
Membership no: 007951



Place: Bangalore  
Date: 19<sup>th</sup> September 2015

**OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT**  
205, 2ND BLOCK, 1ST STAGE, 80 FEET ROAD, KALYAN NAGAR PO, H.B.R. LAYOUT, BANGALORE - 43

A/c Year Ended 31.03.2015

Asstt. Yr 2015-2016

**BALANCE SHEET AS AT 31st MARCH, 2015**

In Rupees

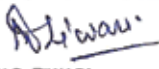
|                                                                | SCH | AS AT 31.03.2015 |            | AS AT 31.03.2014 |            |
|----------------------------------------------------------------|-----|------------------|------------|------------------|------------|
|                                                                |     | DETAILS          | AMOUNT     | DETAILS          | AMOUNT     |
| <b>SOURCE OF FUNDS</b>                                         |     |                  |            |                  |            |
| <b>CORPUS FUND</b>                                             |     |                  |            |                  |            |
| As per Last Balance Sheet                                      |     | 21,061,866       |            | 20,968,270       |            |
| Add: Interest on SB / FD Account from Bank                     |     | 578,425          |            | 569,832          |            |
| Transferred from Educational Training Fund                     |     | -                |            | 59,330           |            |
| Less: Expenditure Incurred                                     |     | 590,652          | 21,049,639 | 535,566          | 21,061,866 |
| <b>GENERAL FUND</b>                                            |     |                  |            |                  |            |
| As per Last Balance Sheet                                      |     | 6,845,476        |            | 8,023,170        |            |
| Add: Surplus transferred from Income and Expenditure Account   |     | 1,508,447        |            | 201,653          |            |
| Add: Transferred from Revolving Fund - Medf net on utilisation |     | 566,405          |            | -                |            |
| Add: Andhra State Watershed Management Award                   |     | 10,000           |            | -                |            |
| Less: Transferred to Revolving Fund - Medf net on utilisation  |     | -                |            | 1,379,347        |            |
| Less: Deficit transferred from Income and Expenditure Account  |     | -                | 8,930,328  | -                | 6,845,476  |
| <b>EDUCATIONAL TRAINING FUND</b>                               |     |                  |            |                  |            |
| As per Last Balance Sheet                                      |     | 9,982,811        |            | 9,448,837        |            |
| Add: Contribution Received from Educational Training           |     | 3,146,972        |            | 1,662,081        |            |
| Less: Less Transferred to Corpus Fund                          |     | -                |            | 59,330           |            |
| Less: Expenditure Incurred                                     |     | 3,767,457        | 9,362,327  | 1,068,777        | 9,982,811  |
| <b>JIMMY MEMORIAL FUND</b>                                     |     |                  |            |                  |            |
| As per Last Balance Sheet                                      |     | 73,457           |            | 72,499           |            |
| Add: Contribution Received                                     |     | 18,100           |            | 21,520           |            |
| Interest on SB Account                                         |     | 2,980            |            | 3,030            |            |
| Less: Expenditure Incurred                                     |     | 25,505           | 69,032     | 23,592           | 73,457     |
| <b>REVOLVING FUND - MEDF</b>                                   |     |                  |            |                  |            |
| As per Last Balance Sheet                                      |     | 17,443,222       |            | 16,063,875       |            |
| Add: Transferred from General Fund net on utilisation          |     | -                |            | 1,379,347        |            |
| Less: Transferred to General Fund net on utilisation           |     | 566,405          | 16,876,817 | -                | 17,443,222 |
| <b>REVOLVING FUND - DDP</b>                                    |     |                  |            |                  |            |
| Less: Refund to ZILLA PANCHAYATH - DDP/IWDP                    |     | 250,000          |            | 375,000          |            |
|                                                                |     | -                | 250,000.00 | 125,000          | 250,000    |
| <b>DONORS' ACCOUNT</b>                                         |     |                  |            |                  |            |
| As per Last Balance Sheet                                      |     | 10,455,722       |            | 13,119,379       |            |
| Add: Surplus transferred from Income and Expenditure Account   |     | -                |            | -                |            |
| Less: Deficit transferred from Income and Expenditure Account  |     | 800,407          |            | 2,652,894        |            |
| Less: Refund to ZILLA PANCHAYATH - DDP/IWDP                    |     | -                | 9,655,315  | 10,763           | 10,455,722 |
| <b>SECURED LOANS</b>                                           |     |                  |            |                  |            |
| Loan from Bank of Baroda                                       |     |                  | 4,028,787  | -                | 5,148,564  |
|                                                                |     |                  | 70,222,243 |                  | 71,261,118 |
| <b>APPLICATION OF FUNDS</b>                                    |     |                  |            |                  |            |
| <b>FIXED ASSETS</b>                                            | A   |                  | 43,866,645 |                  | 40,290,561 |
| <b>CURRENT ASSETS</b>                                          |     |                  |            |                  |            |
| Cash & Bank balances                                           |     | -                |            | -                |            |
| Cash on Hand                                                   |     |                  |            |                  |            |
| Cash at Banks                                                  | B   | 10,234,051       |            | 7,705,442        |            |
| Fixed Deposits                                                 | C   | 9,946,175        |            | 8,975,175        |            |
| Loans & Advances                                               | D   | 4,510,860        |            | 2,732,247        |            |
| Deposits                                                       | E   | 1,045,366        |            | 776,216          |            |
| Receivables - MEDF                                             |     | 15,887,014       |            | 15,815,514       |            |
|                                                                |     | 41,623,466       |            | 36,004,593       |            |
| <b>LESS: CURRENT LIABILITIES AND PROVISIONS</b>                |     |                  |            |                  |            |
| Current Liabilities                                            | F   | 15,267,868       |            | 5,034,036        |            |
| <b>Net Current Assets</b>                                      |     |                  | 26,355,598 |                  | 30,970,557 |
| <b>TOTAL</b>                                                   |     |                  | 70,222,243 |                  | 71,261,118 |
| <b>NOTES ON ACCOUNTS</b>                                       | I   |                  |            |                  |            |

The Schedules referred to above form an integral part of the Accounts

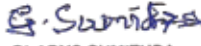
As per our Report of Even Date

for OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT

for SATYA SRINIVAS & CO,  
Chartered Accountants

  
N D TIWARI  
EXECUTIVE DIRECTOR



  
DR. GLADYS SUMITHRA  
TREASURER



  
S SRINIVAS  
PARTNER  
Firm No: 003654S  
M.No. 007951

PLACE : BANGALORE  
DATE : 19/09/2015

**OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT**  
205, 2ND BLOCK, 1ST STAGE, 80 FEET ROAD, KALYAN NAGAR PO, H.B.R. LAYOUT, BANGALORE - 43

A/c Year Ended 31.03.2015

Asstt. Yr 2015-2016

**INCOME AND EXPENDITURE ACCOUNT**

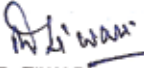
In Rupees

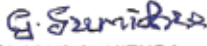
|                                      | SCH | FOR THE YEAR ENDED 31.03.15 |                   | FOR THE YEAR ENDED 31.03.14 |                   |
|--------------------------------------|-----|-----------------------------|-------------------|-----------------------------|-------------------|
|                                      |     | DETAILS                     | AMOUNT            | DETAILS                     | AMOUNT            |
| <b>INCOME</b>                        |     |                             |                   |                             |                   |
| Grants                               |     |                             | 65,123,535        |                             | 32,237,076        |
| Contributions from Builders          |     |                             | 1,505,286         |                             | 1,336,844         |
| Income From Office Building Rent     |     |                             | 1,391,899         |                             | 935,500           |
| Donations                            |     |                             | 324,850           |                             | 30,700            |
| Income Earned from Micro Enterprise  |     |                             | 202,985           |                             | 211,168           |
| Income From Sale of Assets           |     |                             | 133,654           |                             | 27,020            |
| Community Forestry - Education       |     |                             | 3,549,814         |                             | 3,624,211         |
| Bank Interest                        |     |                             |                   |                             |                   |
| - Savings Bank                       |     | 354,862                     |                   | 216,524                     |                   |
| - Fixed / Term Deposits              |     | 283,701                     | 638,563           | 214,602                     | 431,126           |
| Miscellaneous Income                 |     |                             | -                 |                             | 2,000             |
| <b>Total</b>                         |     |                             | <b>72,870,586</b> |                             | <b>38,835,645</b> |
| <b>EXPENDITURE</b>                   |     |                             |                   |                             |                   |
| Programme Expenses                   | G   |                             | 66,181,237        |                             | 33,928,355        |
| Administration Expenses - HO         | H   |                             | 2,392,383         |                             | 3,881,188         |
| Interest on Bank of Baroda Loan      |     |                             | 83,026            |                             | 593,502           |
| Balances Written Off                 |     |                             | 140,103           |                             | -                 |
| Depreciation                         | A   |                             | 3,365,797         |                             | 2,883,842         |
| <b>Total</b>                         |     |                             | <b>72,162,546</b> |                             | <b>41,286,886</b> |
| Surplus Transferred to Balance Sheet |     |                             |                   |                             |                   |
| - General Fund                       |     | 1,508,448                   |                   | 201,653                     |                   |
| - Donors' account                    |     | -                           | 1,508,447         | -                           | 201,653           |
| Deficit Transferred to Balance Sheet |     |                             |                   |                             |                   |
| - General Fund                       |     | -                           |                   | -                           |                   |
| - Donors' account                    |     | 800,407                     | 800,407           | 2,652,894                   | 2,652,894         |
| <b>TOTAL</b>                         |     |                             | <b>72,870,586</b> |                             | <b>38,835,645</b> |

The Schedules referred to above form an integral part of the Accounts

for OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT

for SATYA SRINIVAS & CO,  
Chartered Accountants

  
**N D TIWARI**  
EXECUTIVE DIRECTOR

  
**DR. GLADYS SUMITHRA**  
TREASURER

  
**S. SRINIVAS**  
PARTNER  
Firm No: 003654S  
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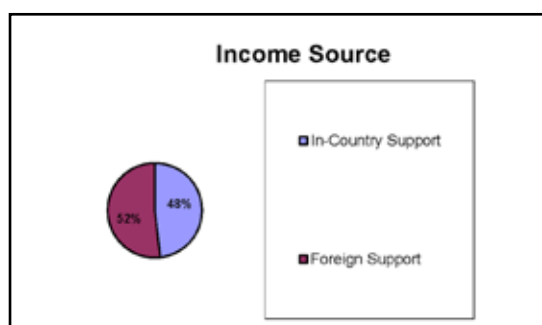
PLACE : BANGALORE  
DATE : 19/09/2015



## Financial highlights April 2014 to March 2015

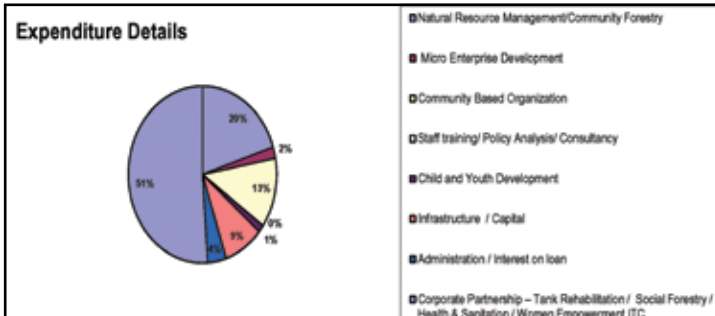
| Total Income = Rs. 7,34,51,991                                                                                                                         |                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| In-Country Support                                                                                                                                     | AMOUNT            |
| <b>Donor Agency</b>                                                                                                                                    |                   |
| KSFMB - JFPM / National Bamboo Mission                                                                                                                 | 2,674,318         |
| NABARD                                                                                                                                                 | 1,300,100         |
| ITC LIMITED                                                                                                                                            | 9,012,216         |
| ICAR-NAIP (ICRAF)                                                                                                                                      | 498,655           |
| DEPARTMENT OF AGRICULTURE GOK - Savayava Bhagya Yojane - Chikkaballapur , Bagalkot & Belgaum District                                                  | 1,400,000         |
| WATERSHED DEPARTMENT GOK -DWDO - IWMP TRG - BIDAR & BELGAUM District                                                                                   | 4,596,590         |
| WATERSHED DEPARTMENT GOK -DWDO - IWMP - BELGAUM & CHINTHAMANI District                                                                                 | 6,023,922         |
| DEPT OF RURAL DEVELOPMENT DWMA (IWMP)-Chithoor & khamman District-AP                                                                                   | 1,974,922         |
| KARNATAKA STATE RURAL LIVELIHOOD MISSION - RGCY Chikkaballapur, Bagalkot & Ballari District                                                            | 918,500           |
| ARGHYAM                                                                                                                                                | 561,271           |
| PUDHU VAAZHUVU - Govt. of Tamil Nadu                                                                                                                   | 279,000           |
| MENZIES AVIATION BOBBA (B'lore Pvt Ltd)                                                                                                                | 1,500,000         |
| Public Affair Center                                                                                                                                   | 120,000           |
| Other Receipt (Builders Contribution/ Individual Donation / Micro Enterprise / Office Building Rent / Bank Interest on SB, Term Deposit Accounts etc.) | 4,533,262         |
| <b>Total Indian Income</b>                                                                                                                             | <b>35,392,756</b> |

| Foreign Support                          | AMOUNT            |
|------------------------------------------|-------------------|
| <b>Donor Agency</b>                      |                   |
| Other Receipts ( Interest on SB, etc., ) | 245,380           |
| ITC LIMITED                              | 34,044,041        |
| SEVA MANDIR                              | 220,000           |
| UNDP, SRILANKA                           | 3,549,814         |
| <b>Total Foreign Income</b>              | <b>38,059,235</b> |



| Total Expenditure = Rs. 8,01,65,591                                                                         |                   |
|-------------------------------------------------------------------------------------------------------------|-------------------|
| PURPOSE/ ITEM                                                                                               | AMOUNT            |
| Natural Resource Management/Community Forestry                                                              | 16,036,215        |
| Micro Enterprise Development                                                                                | 1,639,144         |
| Community Based Organization                                                                                | 10,237,774        |
| Staff training/ Policy Analysis/ Consultancy                                                                | 25,169            |
| Child and Youth Development                                                                                 | 1,030,316         |
| Infrastructure / Capital                                                                                    | 6,985,228         |
| Administration / Interest on loan                                                                           | 3,231,669         |
| Corporate Partnership – Tank Rehabilitation / Social Forestry / Health & Sanitation / Women Empowerment ITC | 40,980,076        |
| <b>Total Expenditure</b>                                                                                    | <b>80,165,591</b> |

| Funds received by CBO's for direct implementation of work during 2014-2015                            |                             |             |                   |
|-------------------------------------------------------------------------------------------------------|-----------------------------|-------------|-------------------|
| Donor                                                                                                 | CBO                         | No.of CBO's | Amount            |
| NABARD - Bhadrachalam                                                                                 | Village Watershed Committee | 3           | 7,329,300         |
| WATERSHED DEPARTMENT GOK -DWDO - IWMP - Belgaum District                                              | Village Watershed Committee | 22          | 56,140,000        |
| DEPARTMENT OF RURAL DEVELOPMENT DWMA (IWMP) - Chithoor District, AP                                   | Village Watershed Committee | 3           | 17,200,000        |
| DEPARTMENT OF AGRICULTURE GOK - Savayava Bhagya Yojane - Chikkaballapur , Bagalkot & Belgaum District | Savayava Krishikara Sangha  | 11          | 4,125,000         |
| <b>Total</b>                                                                                          |                             |             | <b>84,794,300</b> |



## GENERAL BODY

| Sl.no | Name                                                      | Designation |
|-------|-----------------------------------------------------------|-------------|
| 1     | Dr. Nandita Ray C.A                                       | Chairperson |
| 2     | Mr.N.D.Tiwari,IFS[Rtd.]                                   | Secretary   |
| 3     | Dr.Gladys Sumithra Ph.D                                   | Treasurer   |
| 4     | Mr.R.M.Palanna, IFS[Rtd.]                                 | Member      |
| 5     | Mrs.Sheila Mascrenhas                                     | Member      |
| 6     | Dr.B.R.Hegde, Ph.D                                        | Member      |
| 7     | Dr.S.C.V.Reddy, Ph.D                                      | Member      |
| 8     | Dr.Illana Cariapa M.B.B.S ,<br>DPM,FRC Psych ,M.Sc , Ph.D | Member      |
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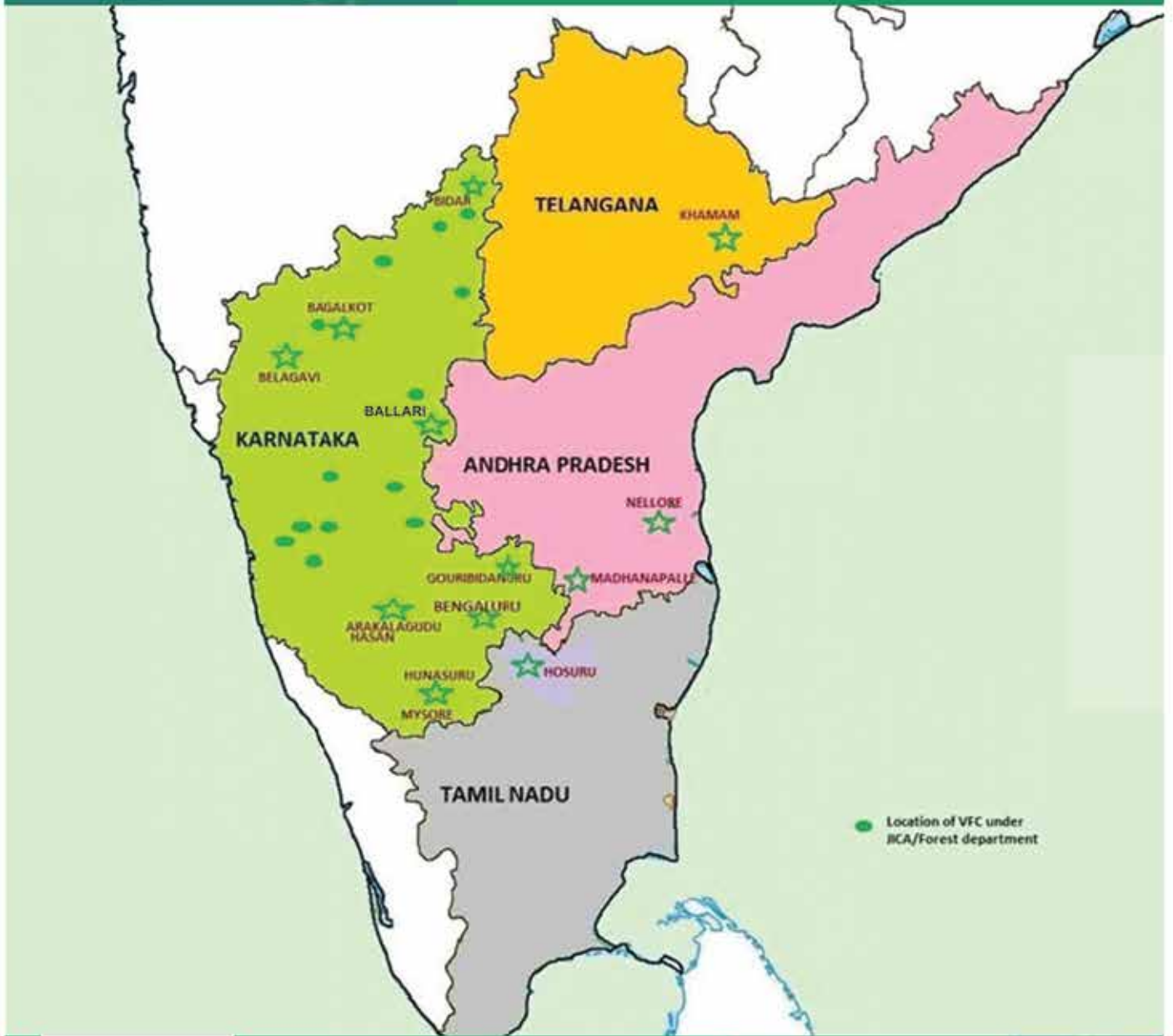
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