

# Foreword



It is matter of pleasure to be associated with OUTREACH which is serving relentlessly with its vision of reaching out to the rural people for creating self reliance to improve their quality of life since 23 years. During its journey OUTREACH strives its best to enable vulnerable rural community to organize themselves into viable groups/institutions and empower them to place legitimate demand on the system to address their development needs for sustainable livelihood.

During the year 2015-16 OUTREACH carried out 29 programmes supported by donors, associates and government departments in the stated areas of OUTREACH interventions. Some of them are: integrating health, nutrition, groundwater management and fluoride removal from drinking water in rural areas of Madanapalle region supported by ARGHYAM, IWMP -DWMA Chittoor district, Savayava Bhagya Yojane at Bagalkot, Belgavi and Chickballapur districts supported by Department of Agriculture GoK, promotion of one farmer producer organizations (FPO) in Chandrugonda Mandal of Khammam District and eight farmer producer organizations (FPO's) in Bidar, Belgaum and Bagalkot districts in collaboration with NABARD, tank rehabilitation programme, soil moisture conservation, integrated agriculture practice, community development programme & social forestry programme, women empowerment programme in Arkalgud, Hunsur, Nellore, Bhadrachalam and Hosur supported by ITC Ltd.. Training programmes run by OUTREACH are: skills to succeed retail customer interaction programme in Hagaribommanahalli, Ballari district supported by Quest Alliance, Deen Dayal Upadhyaa Gramina Kaushalya Yojane (DDUGKY) programme supported by Madhumitha and Aptech, Training on 'Establishment and Development of Women Help Groups' for AMCOR an NGO from Sri Lanka., special tribal programme - bio gas construction at Bidar district entrusted by Karnataka Forest Department. Under livelihood improvement programme, OUTREACH has undertaken, Rajiv Gandhi Chaitanya Yojane (RGCY)

supported by Karnataka State Rural Livelihood Mission GOK at Bagalkot, Ballari and Chickballapur district.

While implementing these programmes OUTREACH has kept its principle of bottom-up approach and participatory methodologies i.e. listening to the community, understanding the problems with the community, getting consensus, developing strategy, checking ideas against experience and progress, constant review and reaffirmation.

OUTREACH conducted prestigious training programme on 'Community Forest Management' for forest officer's from Sri Lanka with active involvement of its society member, Dr. S.N Rai.,IFS (Rtd).

Karnataka Forest Department has entrusted 'Evaluation of Forestry Works in Chikkamagaluru, Mangalore & Belgavi Circle for the period 2009-15'.

OUTREACH has started an innovative programme of educating the girl students in 5 BBMP schools at Bengaluru in collaboration with Institute of International Education (IIE), New Delhi. Under this programme Science Technology Engineering and Math (STEM) classes have been started for educating girls of eighth standards with the support of Technology. In addition to this, students are exposed to We Tech sponsored afterschool programme where students developed the apps and participated in global competition.

I am happy to share that OUTREACH has been listed as one of the implementation agencies for corporate social responsibility, which is available on the website of Indian Institute of Corporate Affairs, Ministry of Corporate Affairs. The government has prepared a list of sanitized non-governmental organizations (NGOs). The NGOs listed in the website have been cleared by as many as seven ministries, including the Home Ministry and the Intelligence Bureau.

OUTREACH is empanelled partner of National CSR Hub accredited for thematic and geographic competency and credibility by Tata Institute of Social Sciences (TISS) and is eligible for capacity building initiatives and submission to the TISS national CSR Hub proposal bank and may associate with the nationwide research, field action projects and policy initiatives of TISS.

The support of members of governing body and executive committee has always been encouraging. The immense support given by the team working at head office has enabled me to get new and innovative programmes. The programme officers/ project coordinators at various OUTREACH centers work with the rural people in most dedicated manner and involve them in project planning and implementation completely.

I express my thanks and appreciation to all our partners.

**N.D. Tiwari**  
**Executive Director**

# Outreach's Vision and Mission

## *Vision*

“Reach out to the rural poor for creating self-reliance for improving the quality of their lives”

## *Mission*

‘To work with vulnerable rural communities of degraded and drought-prone regions to enable them to organize themselves into viable institutions’

‘To empower these communities to place legitimate demands on the system to address developmental needs for sustainable livelihoods.’



## Late James Mascarenhas

### The Man Who Created OUTREACH

The founder of OUTREACH, created this organization twenty three years ago carrying with him a vision of serving the rural community to become self reliant. OUTREACH was a part in his discovery of development and dissemination of the methods and approaches of Participatory Rural Appraisal [PRA].

‘Jimmy’ as he was fondly called developed a participatory work culture within the organization and was quite popular in the policy circles. For the OUTREACH staff he is still the beacon.



## Executive Committee

<b>Dr. Nandita Ray, CA</b>	Chairperson of OUTREACH and a consultant on socio-economic development
<b>Mr.N.D.Tiwari</b>	Secretary and Executive Director, with an experience of over 40 years in development sector and ex Additional Principal Chief Conservator of Forests, Government of Karnataka
<b>Dr.Gladys Sumithra, Ph.D</b>	Treasurer and ex Senior Director of Planning Department, Government of Karnataka
<b>Dr.B.R.Hegde, Ph.D</b>	Former Director of Research, UAS, Bengaluru having experience of Agriculture Research and other associated disciplines. Ex Executive Director –OUTREACH
<b>Mr.R.M.Palanna</b>	Formerly the Chief Conservator of Forests, Government of Karnataka and Executive Director of OUTREACH during the years 2001-2007
<b>Ms.Sheila Mascarenhas</b>	A social worker and a music teacher, wife of the founder late James Mascarenhas
<b>Dr.S.C.V.Reddy,Ph.D</b>	Rtd. Director, Karnataka State Seed Certification Agency
<b>Dr.Illana Cariapa, M.B.B.S , DPM ,FRC Psych ,M.Sc , Ph.D</b>	Child Psychiatrist
<b>Dr. Sarasu Esther Thomas, Ph.D</b>	Assoc. Professor – National Law School, Bengaluru

### EXECUTIVE COMMITTEE MEETINGS:

The Executive Committee met 6 times during the year 2015-16

### ANNUAL GENERAL MEETING :

AGM was convened on 6th November, 2015 at 11.30am in OUTREACH Head Office, HBR layout, Bengaluru.

### JIMMY MEMORIAL LECTURE :

15th Jimmy Memorial lecture on 'Water and Sanitation in Rural Development Arghyam Programmes' was delivered by Ms. Jayamala Subramaniam, Chief Executive Officer, Arghyam on 6th January 2016 to commemorate the death anniversary of late James Mascarenhas (Jimmy), Founder Director of OUTREACH at Rotary Club, Promenade road.

This was attended by well wishers, old associates of James Mascarenhas, E.C. members, staff of OUTREACH and was presided over by Dr. Nandita Ray, Chairperson, OUTREACH



# ABOUT OUTREACH

OUTREACH is a non-profit organization registered under Karnataka Societies Act 1960 and working in South India since 1993. It has touched the lives of about one million marginalized and vulnerable people for their sustainable livelihood and development.

## WORKING WITH PEOPLE

OUTREACH approach is to organize the people into viable groups/institutions and form community based organizations (CBOs) and thus empower them to take up livelihood and developmental projects. OUTREACH organizes capacity building

programmes for the stakeholders engaged with community based participatory project planning, implementation and management of developmental programmes. PRA and other participatory techniques are commonly used by OUTREACH in areas of NRM, micro enterprise development and revolving fund, livelihood programmes and watershed management.

The CBOs are formed by OUTREACH depending on the requirements of the projects and peoples' need, OUTREACH had been involved in various types of CBOs. The details are furnished in the table;

## OUTREACH CBO Details upto the year 2015-16

PROJECT LOCATION	No. of CBOs									
	SHG	CLA/VFC/VWC	PLF	WDC/EDC	TUG/RUG	JLG	FC	OFG	VDC	FPO
<b>ANDHRA PRADESH</b>										
<b>Bhadrachalam</b>	278	20	Nil	3	Nil	Nil	3	Nil	Nil	1
<b>Madanapalle</b>	336	18	3	19	83	Nil	Nil	Nil	Nil	Nil
<b>KARNATAKA</b>										
<b>Akalgud</b>	Nil	Nil	NIL	Nil	8	Nil	Nil	Nil	Nil	Nil
<b>Hunsur</b>	Nil	Nil	Nil	Nil	7	Nil	Nil	Nil	Nil	Nil
<b>Bagalkot</b>	126	3	Nil	3	5	102	11	Nil	7	4
<b>Belgaum</b>	268	Nil	9	22	189	Nil	Nil	Nil	Nil	Nil
<b>Ballari</b>	70	8	Nil	Nil	Nil	56	Nil	2	Nil	Nil
<b>Bidar</b>	230	17	Nil	3	Nil	Nil	33	Nil	Nil	4
<b>Gauribidanur</b>	107	6	1	Nil	Nil	Nil	Nil	5	Nil	Nil
<b>JFPM</b>	2165	422	Nil	51	Nil	Nil	Nil	Nil	Nil	Nil
<b>TAMIL NADU</b>										
<b>Hosur</b>	50	4	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>Total</b>	<b>3630</b>	<b>498</b>	<b>14</b>	<b>101</b>	<b>292</b>	<b>158</b>	<b>47</b>	<b>7</b>	<b>7</b>	<b>9</b>

SHG - Self Help Group; CLA - Cluster Level Association; VFC - Village Forest Committee; VWC - Village Watershed Committee, PLF - Project Level Federation of SHGs, WDC - Watershed Development Committee; EDC - Eco Development Committee; RUG - Resource Users' Group (Tank Users, Land Users & Skill Users); JLG - Joint Liability Group; FC - Farmers' Club, OFG - Organic Farming Group; VDC - Village Development Committee; FPO - Farmer Producer Organization.

## OUTREACH PROGRAMMES and CENTRES

OUTREACH is operationally active in the states of Karnataka, Andhra Pradesh, Telangana and Tamil Nadu. It has resource centres at Bagalkot, Ballari, Bidar, Guribidanur in Karnataka. In Andhra Pradesh OUTREACH resource centre is located at Madanapalle, Chittoor district and in Telangana the centre is located at Kothgudem, Khammam district. In Tamil Nadu centre is located at Hosur, Krishnagiri district. These resource centres are used for organising capacity building programmes, taking activities around the centre related to watershed development, natural resource management and livelihood support. The Onsite programme focuses on the education, health care of young children of migrant construction workers in Bengaluru and Mysore. In addition, we have started our programmes in the areas suggested by Government and donor agencies. They are located at Maripadu of Nellore District in Andhra Pradesh., Arkalgud, Hunsur, Naragund, in Karnataka. A list of programmes operated during the year is furnished below;

### I. PROJECTS HANDLED BY OUTREACH DURING THE YEAR 2015 -16

Sl. No.	Funding Agency & Project	Centre of Operation	Years	Total Project cost Rs.in Lakhs	NGO Cost Rs.in Lakhs	Amount received 2015-16 Rs.in Lakhs
1	ARGHYAM - Fluoride removal from drinking water in rural areas, Integrating Health, Nutrition & Groundwater Management in Madanapalle Region	Mandanapalli	2009 -18	112.55	112.55	29.84
2	NABARD - Watershed Development	Bhadrachalam	2008 -16	380.50	58.98	7.18
3	NABARD - Formation , Nurturing and Promotion of one Farmer Producer Organizations (FPO) in Khammam District , Chandrugonda Mandal ( Major Activity Cotton/Paddy/Mango/ Vegetables,Dairy	Bhadrachalam	2015 -18	8.06	8.06	0.39
4	Corporate Partnership ITC Ltd - Tank Rehabilitation Programme - Nellore District	Nellore	2015 -16	172.95	172.95	172.95
5	Corporate Partnership ITC Ltd - SMC, IAP, CDP & Social Forestry Programme in Hassan, Mysore & Gadag District	Hassan, Mysore & Gadag	2015 -16	302.94	302.94	302.94
6	Corporate Partnership ITC Ltd - Social Forestry Programme - Khammam District	Bhadrachalam	2015 -16	177.80	177.80	177.80
7	Corporate Partnership ITC Ltd - Women Empowerment Programme - Hosur, Krishnagiri District	Hosur	2015 -16	5.07	5.07	5.07

8	NABARD - Formation , Nurturing, Promotion of 04 Farmer Producer Organizations (FPO's) in Bidar District , Aurad & Humanabad Taluk ( Major Activity Red gram/Black Gram/ Greem Gram/Tamarind etc., )	Bidar	2015 –18	36.24	36.24	4.20
9	NABARD - Formation , Nurturing, Promotion of 04 Farmer Producer Organizations (FPO's) in Belgaum / Bagalkot District , Arebenchi, Obalapur, Kamakeri & Badami Tq ( Major Activity Jowar/Maize/Sunflower/ Groundnut/Green Gram/Cotton and Bajra - Inputs & Post Harvest Activities )	Belgaum & Bagalkot	2015 –18	36.24	36.24	4.20
10	NABARD - Farmers Club Programme	Bagalkot	2015-16	NA	0.58	0.58
11	QUEST ALLIANCE, Bengaluru - Implementation of Skills to Succeed Retail Customer Interaction Programme in Hagaribommanahalli, Ballari District	Ballari	2015 –17	15.26	15.26	5.67
12	DDUGK - Madumitha Software - Deen Dayal Upadhyaa Gramina Kaushalya Yojane Programme	Gauribidnur	2015 –16	NA	2.09	2.09
13	UNDP - SRILANKA - Community Forestry Education	Bengaluru (HO)	2015 –16	NA	26.78	26.78
14	AMCOR (NGO) – SRI LANKA - Training on 'Establishment Development of Women Help Groups'	Bengaluru (HO)	2015 –16	NA	4.10	4.10
15	Corporate Partnership Menzies Aviation Bobba (B'lore Pvt Ltd) - Natural Resource Management & Water, Sanitation & Hygiene Programme	Bengaluru (HO)	2015 –17	30.00	30.00	15.00
16	Institute Of International Education -IIE - Verizon Foundation Innovative Learning Programme - (VILP) Science, Technology, Engineering Maths (STEM Education)	Bengaluru (HO)	2015 –16	NA	6.31	6.31
17	Children Programme - Onsite - Builders	Bengaluru (HO)	Ongoing	NA	16.81	16.81
<b>State Government</b>						
18	Commissionate of Rural Development Hyderabad-IWMP -DWMA Chithoor District – AP	Madanapalle	2011 -17	1,728.36	128.33	22.99
19	Karnataka Forest Department - Evaluation of Forestry Works in Chikkamagaluru, Mangalore & Belgavi Circle for the period 2009-15 ( 6 years )	Bengaluru (HO)	2015-17	96.56	96.56	17.01

NA : Not Applicable

20	Watershed Department GOK - IWMP - Belgaum - Karnataka	Belgaum	2012-16	2,165.00	110.00	26.18
21	Watershed Department GOK - IWMP (Training Programmes in Belgaum District) - Karnataka	Belgaum	2013-16	NA	1.72	1.72
22	Watershed Department GOK - IWMP (Training Programmes in Bidar District) - Karnataka	Bidar	2013-16	NA	11.96	11.96
23	Karnataka Forest Department - KFD - Special Tribal Programme - Bio Gas Construction	Bidar	2015-16	NA	1.40	1.40
24	Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme , Chikkaballapur District	Gauribidnur	2015-16	NA	29.52	29.52
25	Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme, Bagalkot District	Bagalkot	2015-16	NA	10.09	10.09
26	Karnataka State Rural Livelihood Mission GOK - Rajiv Gandhi Chaitanya Yojane (RGCY) Programme, Ballari Project	Ballari	2015-16	NA	1.92	1.92
27	Department of Agriculture GOK - Savayava Bhagya Yojane - Gauribidnur Taluk, Chickballapur District	Gauribidnur	2014-17	92.32	22.32	10.54
28	Department of Agriculture GOK - Savayava Bhagya Yojane - Badami Taluk, Ramdurga Taluk & Bagalkot District, Belgaum District	Bagalkot	2014-17	112.56	28.56	13.35
29	PUDHU VAAZHUVU - An empowerment & Poverty Reduction Project of Govt. of Tamil Nadu	Hosur	2014-16	3.72	3.72	0.93



*PRA at Yerraballi in Andhra Pradesh*

## II) OUTREACH CENTRES

### GAURIBIDNUR

Gauribidanur centre was started in the year 1994 at Cholashettyhalli with the main objective of rehabilitating the degraded environment and capacity building of people and organizing them into viable groups to take care of their developmental needs, as a means to address the food security in drought prone areas. It has an area of 1.6ha of land and a training centre with all facilities for residential training.

### Rajiv Gandhi Chaithanya Yojane (RGCY)

OUTREACH RGCY Programme was started in July - 2014 at Chikkaballapur district in collaboration with Zilla Panchayat Chikkaballapur. The programme is operating in 6 taluks namely, Chikkaballapur, Gauribidanur, Chintamani, Sidalagatta, Gudibande and Bagepalli covering 156 Grama Panchayaths.

Works included identification & counseling of candidates, JLG's formation, bank account opening, activity finalization, project report preparation and submission to banks, loan sanction by banks, EDP trainings conducted by RUDSITI, Chikkaballapur & OUTREACH training centre Gauribidanur. The details are

1. Total District Target for the year - 3925
2. Total Counseling of Candidates - 3081
3. Total loan disbursement and activity setup - 1363
4. EDP Training - 1200 candidates
5. Total loan disbursement amount - Rs. 5.50 Crores.



RGCY skill training

### Savayava Bhagya Yojane

Organic farming aims at production of quality and safe agricultural products, which contain no chemical residues, follow eco-friendly production methods and farming system that restore and maintain soil fertility. Organic farming differs in many ways from that of conventional farming.

Savayava Bhagya Yojane was started in March - 2014 with the support of Agriculture Department, Gok in Kasaba, Nagaragere, Hosur, Manchenahalli, and D. Palya hoblis of Gauribidanur taluk, Chikkaballapur district. 492 families have taken this programme over an area of 506 ha in 5 villages namely Mudugere, Vychakurahally, Upparahally, Bachareddyhally and Chimakalahally.

## Project Activities:

The activities under the programme were; selection of villages, bench mark survey, selection of farmer's family, EC committee's formation, EC registration and bank account opening, farmers training and awareness programme, action plan preparation and implementation.

1. Total villages covered	- 05	6. Total farmers training	- 125
2. Total Farmer Families	- 492	7. Vermi Compost	- 63
3. Total area in Ha	- 506	8. Japan Module compost pits	- 12
4. EC committee's renewal	- 05	9. Azola pits	- 32
5. Total Programme / implemented amount	- Rs. 17.25 Lakh	10. Bio dizester	- 06
		11. Field Day	- 01

OUTREACH has got scope certificate for Kumadvathi Savayava Krushikara Sangha, Sri Gundu Brahma Savayava Krushikara Sangha, Sri Maheshwari Savayava Krushikara Sangha, Sri Lakshmi Narasimha Swamy Savayava Krushikara Sangha, and Sri Anjaneya Swamy Savayava Krushikara Sangha for the crop ragi, maize, avare and red gram as per the requirement of national organic production standard.



Exhibition of Organic Produce



Field visit by organic farmers

## Sanitation Programme

OUTREACH Gauribidanur has constructed 50 individual household toilets (IHHT) at Saganahally and Ramachandrapura with the support of Menzies Aviation Bobba(B'lore pvt.Ltd.)



IHHT at Saganahally and Ramachandrapura

## Deen Dayal Upadhyay Grameen Kaushalya Yojana Training programme

210 candidates were trained on computer basics and DTP in 6 batches with the support of Madhumita software and Aptech. Each batch consisted of 35 candidates and the duration of training was for 90 days. 135 candidates got the placement during the year.



Training classes

## BAGALKOT

Bagalkot centre was started in the year 1996 and headed by project coordinator stationed at Bagalkot. The main focus here is organizing SHGs, implementing watershed, and providing technical training to farmers in sustainable agriculture, strengthening village watershed committee through training and taking them on exposure visit to other successful project area. SHGs formed under this programme are regularly trained in book keeping and facilitated in the livelihood activity.

### Farmer producer organization

NABARD sanctioned formation of 4 farmer producer organization with three years plan of Rs.9.06 lakhs for each organization. Kamakeri, Arebenchi, Obalapur project villages of Belagavi district & Fakkirabudihal village of Bagalkot district are included in this project. Producer companies are registered under Companies act with 10 board members. Awareness meetings were conducted at village level & OUTREACH team collected farmer's shares amount of Rs.500 each and deposited in the FPO account.



Meeting at NABARD Regional Office Bengaluru regarding FPO Project



Aribenchi Village Belagavi district FPO-BOD Meeting

## Savayava Bhagya Yojane

OUTREACH is implementing Savayava Bhagya Yojane sponsored by agriculture department, GoK since 2014. The project is for the period of three years and operative at Karadigudda, Kalahal, Chippalakatti of Belagavi district & Hosakaoti, Belavalakoppa, Mangalore of Bagalkot district. Under this project the activities taken are: compost units, bio digester, vermi compost, wall painting, farmers trainings & exposure visits, field

day, window display, demonstrations, jeevamrut unit, fodder seeds, green manure, horticulture, agro forestry, and krishi mela. Karnataka State Organic Agency (KSOCA) issued scope certificate to Ratnagarbha Savayava Krishikara Sangha, Siddeshwara Savayava Krishikara Sangha and Samarth Savayava Krishikara Sangha.



Street play at village level



Agriculture department officials visit to NADEP method compost at Badami

## Rajeeva Gandhi Chaitanya Yojane

Govt of Karnataka sanctioned Rajeeva Gandhi Chaitanya Yojane Project during 2013 to OUTREACH at Badami taluk Bagalkot district. During this year, OUTREACH team has covered 926 candidates to create self employment as per their interest in candle making, agarabatti making, tailoring, beauty parlor, paper plate making, kirana shop business, animal husbandry, fishery etc.



Self employment – animal husbandry classes

## BALLARI

OUTREACH Ballari Centre was started in 1999 at H.B.Halli of Ballari district. State Rural Livelihood Mission (SRLM) sanctioned RGCY programme at H B Halli and Hospet Talukas of Ballari District on February 2014. Total 45 Grama Panchayaths are covered under this programme. OUTREACH had a target of 1125 candidates for self employment. 906 individual candidates were selected for loan and out of which 354 members were sanctioned loan, who have created their assets.



Self employment- Xerox shop

## Skill to succeed

With the support of Quest Alliance, HB halli training centre has carried out a training programme 'skills to succeed retail customer interaction programme. The period for the training was from June 2015 to June-2016. 120 candidates were trained under this programme and about 32 have got employment.



Computer training

## BIDAR

The project centre was started in the year 1997 at Santhapur of Aurad taluk initially for organizing communities into self help groups and for developing watershed areas. It has a training centre with 1.2ha of land. In the year 2004, the working area was extended towards Bidar taluk in Bidar.

### Farmer producer organization

NABARD has sanctioned 4 farmer producer organizations at Dupathamahagaon, Chintaki of Aurad taluk and Itada, Madargaon of Humanabad Taluk in Bidar district in 2015 and the project is for three years.



FPO exposure visit to Vrutti



Training at Shimatabad

### Bio-gas

Karnataka Forest Department had assigned OUTREACH to construct bio-gas units to interested beneficiaries and 6 biogas units were constructed in Humanabad and Basavakalyan range.



Biogas unit construction at Humnabad

## BHADHRACHALAM

OUTREACH BCM is presently working in 6 mandals of Bhadrachalam division i.e. Bhadrachalam, Cherala, Chinturu, Dummugunden, Kunavaram and Chandrugunda mandal covering 170 villages. The centre has taken social forestry programme, planting in farmers land, watershed, Integrated Agriculture Programme (IAP), bio diversity and capacity building activities supported by ITC Ltd.

### Social forestry

OUTREACH BCM has carried 2670 acres of plantation in agro model with inter cropping in farmers land.



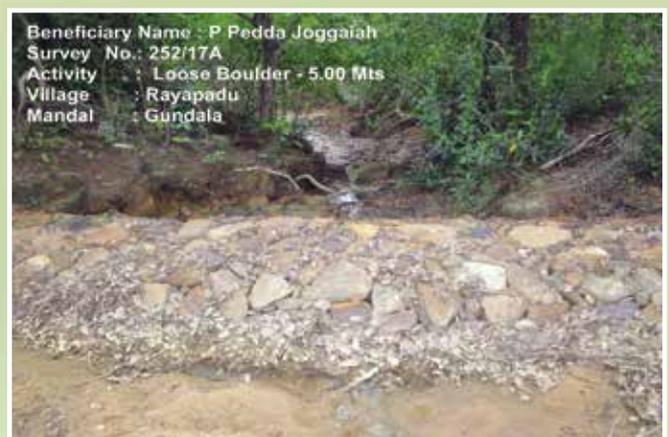
Agro forestry in Bhadracham

## Watershed

While implementing the social forestry plantation activity in Gundala mandal from last 3 years, OUTREACH BCM team have conducted farmer meetings and trainings in Rayapadu, Ananthogu, Raghavapuram and other villages. The team came to know that the villagers are facing lot of problems for irrigation due to lack of rainfall, excess slope lands and clay soil. The team discussed this problem with ITC MSK team and conducted PRA and submitted watershed project to ITC Ltd. Based on their report ITC MSK immediately has incorporated an amount of Rs.35 Lakhs of amount in 2015-16 PNB (Plan & Budget) for soil moisture conservation and tank rehabilitation works in Gundala mandal ITC has given 1500Ha of target for SMC works, against which work on 1145ha has been achieved.

## Loose Boulders and Farm Ponds

OUTREACH BCM team surveyed the whole watershed area and identified suitable places for doing stone works and farm ponds. As the area is having a lot of slope more of the gullies have been formed and BCM team treated nearly 200ha of land doing loose boulders. In some cases where agriculture is based only on rain, BCM team extended farm ponds. People in those villages were not aware of the activity hence the team mobilized and took them to exposure visits and educated them about the importance of the activity in the rain fed agriculture areas.



## Integrated Agriculture Practices (IAP)

Under this programme OUTREACH BCM has constructed NADEP (Narayan Devrao Pandari Pandey) compost units only for the beneficiaries who have taken plantation in their land. The main concept of the activity is to create compost in the units and later it should be applied in the plantation so that the usage of the fertilizers and pesticides is minimized.



## Agriculture implements (Agri Business Center Model)

OUTRECH BCM has procured modern agriculture implements and kept them with the Vaneekarana Sangha groups. Sangha provides the implements to individual farmers on rent for better agriculture and deposits the amount in Sangha account. Sangha adopted agri business center model to run this activity.



## Tank Renovation

Development of tank has been carried in Gundala mandal 40 years back. Since then the tank have silted and they lost the water holding capacity and farmers stopped cultivating paddy in the command area of the tanks. In the financial year of 2015-16, three tanks have been identified by OUTREACH team and they de silted the tanks and strengthened the bunds. The command area of three tanks is 147 acres, 69 acres and 48 acres respectively and now a total of 264 acres have been brought into cultivation.



## Bio-Diversity Plots

Bio-diversity plots have been promoted in the watershed area in farmers land where there is no cultivation of agriculture crop. An agreement was made between the farmer and OUTREACH which states that he should give his land for lease for 5 years and indigenous species of trees were planted and grown. Also, the land was selected adjacent to the tank and it is called as tank based bio-diversity plot. In these plots there is also a programme called honey bee farming. All the maintenance of the plot is taken by the committee members.



## Farmers Producers Organization (FPO)

OUTREACH BCM formed a producers company by the name of "PALLERU Producers Company Limited" in the year 2015-16 with 9 board members in Bendalapadu village, Chandrugonda Mandal, Khammam district with the help of NABARD and conducted awareness programme and one exposure visit to Mulkanoor Cooperative Society at Karimnagar district in Telangana. 360 farmers came forward to join the company and paid share capital of Rs. 63000/- for purchasing the cotton crop from the village.

## MADANAPALLE

OUTREACH Madanapalle is one of the earliest initiatives and it became operational in 1994 and currently works in 4 Mandals i.e. B. Kothakota, Molakalacheruvu, Chowdepalle and Gurramkondamandals covering 256 villages of Chittoor district, Andhra Pradesh.

The CBO formed by OUTREACH Madanapalle are:

Sl.No.	Particulars	Total
1.	Watershed Association	3
2.	Watershed Committees	19

Sl.No.	Particulars	Total
3.	User Groups	83
4.	SHGs.	336
5.	CLAs	18

## IWMP Watershed Programme

Outreach Madanapalle project has taken up three IWMP watershed Programmes in 3 locations in which the 1st batch of two watersheds has been completed in 2 mandals by 31st March, 2016. We are in the process of handing over to DWMA Chittoor. The works carried out during the period in IWMP area by OUTREACH the particulars of the activities are as below:

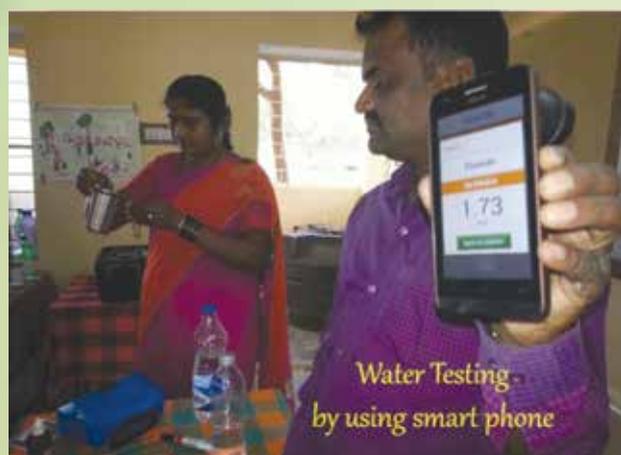
1. Entry Point Activity (EPA) works:	During the Period 1.4.15 to 31.3.16	Cumulative
Water Troughs	9	155
Health Camps	0	54
Trevesis	1	26
Village Knowledge Centre	0	3
Silopits	0	3
Solar Lights	13	13
Agri.implements	0	2
RWH Structures	0	9
Water Absorbtion Trench	1	1
Veterinary Service Centre	0	1

2. NRM works:	During the Period 1.4.15 to 31.3.16	Cumulative
LBS and RFDs	1	251
Farm Pond	33	388
DOP	15	389
MPTs	17	22
PTs	8	20
Check Wall and Dam	6	89
Staggered Trenches	0	3000 R.mts.
Water absorption Trench	1200 R.Mts.	9900 R.mts.
Dry Land Horticulture	87	483 ha.



Check-dam

## Integrating Health, Nutrition and Ground Water management for tackling Fluorosis - Arghyam Programme



OUTREACH Madanapalle project team is implementing Arghyam supported programme “Integrating Health, Nutrition and Ground Water Management for tackling Fluorosis in Madanapalle region” in 20 villages of B.Kothakota and Mulakalacheruvu Mandals. As a part of the programme, team is creating awareness, developing skilled, knowledgeable human resources in the area.

To address the fluoride and fluorosis problem field staff are taking advice and support from Arghyam, WASSAN, Fluoride Knowledge and Action Network (FKAN), Dr. Sunitha Sapur (Nutrition Specialist), Dr. Rajareddy

(Specialist, health aspect related to fluoride and fluorosis problem).

Outreach is getting good support, guidance from divisional level departments. The officers from DWMA, RWS&S, health department, education department and ICDS are participating in the trainings and in the meetings.

The programme review meeting was held at OUTREACH Madanapalle training centre. The review meeting was facilitated by Sri Manohar, Sri Harshavardhan, Mrs.Radhika and Mr.Kartheek of Arghyam. Field staff made presentations about the programme. Arghyam team gave suggestions for further improvement of the programme in better way.



### The following activities are carried out during 2015-16.

Sl.No.	Activity	Achievement
1.	Baseline data	1070 households in 20 villages
2.	Village level meetings	Organized in all 20 villages
3.	Strengthening and capacity building of CBOs	Need based training conducted to 46 CBOs
4.	Training to para hydro geologists	Identified 26 para hydro geologists (19 female and 7 male). Class room training for 45 days and field level training for 47 days has been conducted by WASSAN team.
5.	Training to multiple health and nutrition workers	52 village level multiple workers who are from 20 villages has been given training on health and nutrition aspects.
6.	Health camps	6 health camps organized in 6 panchayats covering 20 villages and treated 784 patients.

7.	Household kitchen garden	1026 households are provided vegetable seed kit having 10 varieties of vegetable seeds and green leafs.
8.	School nutrition garden	School nutrition garden has been taken up in 10 schools where small place available within the premises of schools.
9.	Safe drinking water in schools	21 fluoride filters were provided to 21 schools
10.	Water testing kit	3 fluoride water testing kits has been purchased
11.	Workshop/Jatha and demonstrations in schools	Awareness workshops, jatha, trainings, film shows, essay writings were organised in 14 schools on fluoride and fluorosis problem.
12.	Staff capacity building	Exposure visit to the field staff has been organised to Nalgonda, BAIF and SEEDS organisation.
13.	Convergence of programmes and schemes	Outreach has been selected for implementation Swatch Bharath Rural Sanitation Scheme in the programme proposed villages by Govt. of A.P.
14.	Steering committee meeting	Conducted 1 no.
15.	Review meetings	Conducted 2nos.

## Micro Finance and Micro Enterprise promotion

Madanapalle project area: Rs. 61.32 Lakhs has been given to 17 CLAs.

Srinivasapura project areas Rayalpadu Sector: Rs. 25.20 Lakhs has been given to 4 CLAs.

Principal amount recovered from Madanapalle project area: Rs. 16, 80,000/-

Principal amount recovered from Srinivasapura project area: Rs. 24,000/-

Due to government policy of waving off SHG loans in Andhra Pradesh, Madanapalle staff are finding it difficult to recover and revolve the amount.

## Training Centre

OUTREACH Madanapalle Project is having residential Training Centre at Kanikalathopu, 24 kms, away from Madanapalle towards Kadiri. The training centre has rooms to accommodate 80 participants and 3 training halls so as many as 3 training programmes can be held simultaneously there is ample place for group discussion the training centre is well stocked with training equipment and materials.

During the period, 62 days trainings were conducted to para hydrogeologists and health workers under Arghyam programme in the training centre.



## HOSUR

Hosur Centre was established in 1996. Hosur project at present has 35 Self Help Groups, 4 Cluster Level associations and 1 project level Federation. The Centre has formed another 5 SHG's but their bank account is yet to be opened.

### Micro Enterprise Development Revolving Fund

OUTREACH Hosur through Navachethana Federation has disbursed Rs.17, 05,000/- to SHG members twice in a year for various activities. The members have started their economic activity and made payment as per the schedule.



### Women Empowerment - Sunehra Kal Programme

Two units for manufacturing agarbatti were set up at G Mangala and Nallur with the support of ITC MSK during the year 2014-15. The MSK team provided all the support for setting up the units. Initially the women were trained to produce raw agarbatti using pedal machines. During the year 56 women were involved in the programme and they produced 13457 kg of agarbatti and each women earned about Rs/- 8000 to 10000 per month. ITC Ltd. sponsored agarbatti manufacturing project was closed in March 2016.



Agarbatti making at G Mangala

### Sanitation programme

During the period, beneficiaries were identified and 20 toilets were constructed at Nallur & Nallur Agrahara villages with the support of ITC.

S.No	Village	No of Toilets
1	Nallur	16
2	Nallur Agrahara	4



IHHT at Nallur

## Training for AMCOR NGO Sri Lanka,

AMCOR NGO from Sri Lanka had approached OUTREACH for a training programme for their staff on SHG formation and their economic activities. OUTREACH has conducted training for 9 staff of AMCOR from 4th October to 13th October 2015.



Training programme inauguration at OUTREACH Hosur centre



PRA exercise for the participants

## Social security scheme

The projects have taken Aam Admi Bhima Yojana through the Federation. Totally 240 SHG members were covered by giving the premium of Rs.168/-only.

## Hunsur & Arkalgud

The programme at Hunsur Taluk of Mysore district started in the month of April 2014 with the objectives of improving rural economy which is mainly agriculture based, protection of natural resources with the revival of traditional tank systems, establishing local management through building Village Tank Monitoring and Management Committee and network them across the tank cascade, rehabilitating the tank systems from their present poor conditions through deepening, removing silt, repair cannels, bunds, through better water management practices for the effective uses by training the tank bund farmers, improving the uses of tank by tree planting on the bunds and beds. Much focus was given for social forestry by introducing plantation under agro forestry, block and 200 model plantations. The project has also focused on small and marginal landholders, agriculturists, well owners, women and the landless people through training in the management of water structures in the area and has organized the farmers, making them to participate in the conservation and development works, promoting the local peoples institutions which would take care of the socially responsible usage of water resources.

The activities carried out were; entry point activity, capacity building of farmers, tank rehabilitation, social forestry, trench cum bunds, agro business centers, biodiversity park and individual household toilet construction. Under this project, OUTREACH has reached 81 villages in 46 Panchayaths of Hunasuru, Nanjangudu, K.R.Nanahgara and Piriypattana. 13 tanks were de-silted, 3, 41,200 seedlings were distributed and planted, 2 bio-diversity parks were established.

The project has organized the farmers, making them to participate in the water conservation and promoting the local peoples institutions which would take care of the socially responsible usage of water resources.

The activities carried out were;

Sl No	Activity	District	Achievement
<b>A. Physical Activities</b>			
1	Entry point activity (cattle trough construction)	Hassan	5
		Mysore	15
2	Signage and display board	Hassan	5
		Mysore	8
3	Treatment (trench cum bunds)	Hassan	423.34 ha
		Mysore	578.74 ha
4	Foreshore bund plantation	Hassan	2000 seedlings
		Mysore	2500 seedlings
5	Tank desiltation	Hassan	5 tanks
		Mysore	8 tanks
6	NADEP/ Local compost unit	Hassan	277
		Mysore	425
7	Sprinkler and drip irrigation	Mysore	5
8	Bio- diversity plot promotion	Mysore	2
9	Social forestry	Mysore	367.57 ha
10	Mechanization promotion	Mysore	8
		Hassan	1
<b>B. Capacity building</b>			
1	Meeting at village level	Mysore	40
2	Training for Tank User Groups (TUGs)	Mysore	12
		Hassan	8
3	Trainings for NGO staffs	Mysore Hassan	& 1
4	Exposure visits for farmers	Mysore Hassan	& 200 members
<b>A. Soil and health improvement</b>			
1	Soil testing	Mysuru	90 samples
		Hassan	50 samples

## 1. Entry point activity (Cattle trough construction)

20 cattle troughs were constructed in all the project areas which has helped in developing rapport with the community and establishing contacts. The village cattle were provided with clean water which is maintained by the community. The water connection had been provided by the Gram Panchayath. This has helped in building confidence in the community in taking up other project activity.



## Tank desiltation

13 tanks were desilted and silt has been applied to the farm lands, as result a soil fertility and the crop yield is anticipated to increase. Farmers were traditionally using silt and due to project intervention the volume and number of farmers has increased. 650 farmers applied silt to their lands. The water storage capacity and duration has increased and also ground water recharge increased. For example in Kotthegala village the Gram Panchayath auctioned the tank for fish culture to the local community which will enhance the livelihood activity and has provided income to the Gram Panchayath.



Water-troughs



## Trench cum bunds

Under the activity 335 ha was covered in the project area, covering 156 farmers. The run off of soil from the upper reaches has minimized



## Foreshore bund plantation

2500 Melia Dubia seedlings were distributed in the project area at Hunsur covering 16 farmers of 3 villages. 2000 seedlings were distributed at Arakalagudu taluk covering 15 farmers and 3 villages.

## NADEP/ Local Compost Unit

73 NADEP/ local compost unit were constructed in the project area which is being used by the farmers. The farm waste is being used efficiently and the streets are becoming cleaner. This to an extent will help in the village environment.



## Mechanisation Promotion

4 sets of sprinkler irrigation system have been handed over to TUGs in four villages (Kirisodlu, Aghrahara, K G Koppalu, Harinahalli, Kallahalli, Kothehala, J.D Koppalu at Hunsur & Lakkuru at Hassan.

## Bio- diversity plot promotion

Two bio-diversity plots have been promoted in Kothehala and K G Koppalu villages. At Kothehala there was dispute within the community as it was felt by the community that it would benefit any one set of community. Several meetings were held with both the communities. It has not progressed much in spite of

assurance given by them. The investment made so far has not benefitted the local community. It is suggested that such activity to be initiated through the school so that it would be sustainable asset to the school and community.



## Social Forestry

Under the activity 200 ha has been covered in 119 villages of Hunasuru, Piriya pattana and Nanjanagudu talukas. 3, 78,845 seedlings were distributed to 602 farmers. Since it is just one year old the impact cannot be assessed. However farmers feel that the plantation would add to their income and the fuel wood requirement.



## Capacity Building

Trainings were conducted for initiating social forestry programme. Capacity building was provided to the TUG farmers on institutional management and their roles and responsibilities. PRA was conducted for baseline data in 5 villages (Kothegala, K.G.Koppalu, Agrahara, Kallahalli and J.D.Koppalu villages). Exposure visits were conducted for farmers. Farmers were taken Krishi Mela in Mandya which was organized by department of agriculture and it was a good learning for farmers.

## COCO Peat Enterprises

COCO peat one of the new income generation activity which OUTREACH Hunsur team implemented by forming women group under the guidance of ITC-MSK team. At the beginning they identified the ideal location at Kothegala village. Next they formed women's group Bhagyalakshmi Swa Sahaya Sangha to take up the activity. To get the proper knowledge to make the activity successful, they took them on an exposure where the activity is already taken up. They also called the expertise person Mr. Edison to show practically how to prepare coco peat. Preparation of coco peat manure is a very important requirement for farmers. They found that the requirement of the farmers for coco peat, the women's group fulfilled their requirement by preparing 2350 bags. Because of this the group also found the source of income.



Coco peat at Kothegala Village

## Avenue Plantation

OUTREACH Hunsur team has promoted 384 avenue plantations at K.G.Koppalu, J.D.Koppalu and Kothegala.



## Community Development Programme at Hunsur

The CDP project started in the month of Dec'2016 with the support of ITC Ltd, with the specific objectives of constructing individual household toilet and eradication of open defecation in Hunsuru taluk of Mysore district. OUTREACH Hunsur have covered 12 villages for this work.

### Baseline survey and meeting with beneficiaries of sanitation programme

Baseline survey was done by local volunteers and which covered four villages. During the 4th quarter 34 meetings were conducted with the beneficiaries of sanitation programme. Totally 1191 (823 women & 368 men) beneficiaries participated in the meeting. OUTREACH team explained to them about the aims and objectives of OUTREACH, CDP goals, importance of toilet, SBM objectives, subsidy component from GPs, and sanitation revolving loan fund without interest.



## Training for SHG/SDMC members

OUTREACH conducted training for 546 SHG/SDMC members on fund mobilization, their role and responsibilities, school development activities and SHG member's involvement in CDP programme.



## Exposure for SHG/SDMC members

One field exposure for SDMC members was organized in which 23 members participated. The team members learnt few good things during the visit and incorporated in their behavior while implementing sanitation programme in their schools i.e., proper hand washing methods, hand wash trough, usage of toilets and SDMC function role and responsibilities.



## Sign board/wall writing

Wall writing was incorporated in 2 public spots covering 7 villages to sensitize community. The picture shows much information about sanitation and hygiene.



## Pamphlets/Handouts

Pamphlets were prepared about the information on sanitation, water issues and their importance. These materials can be used as training modules. This message has reached approximately 4683 community people.



## Govt., School Support

OUTREACH Hunsur has selected 7 government schools to implement the benefits of safe drinking water purification units, new and existed toilet construction and renovation and water trough for children. Totally 908 children were the direct beneficiaries through this programme.



## School Events

Awareness on sanitation events were implemented to 759 children and 54 teachers by conducting drawing competition, debate competition, essay writing, puppet and magic shows. The children have developed self confidence through the above mentioned activities.



## Health camps/Street play

OUTREACH Hunsur has conducted 12 street plays in 12 villages in Hunsur taluk, to create vast awareness among general public on sanitation. Totally 2317 community members were sensitized on sanitation issues.



## Individual household toilet construction

With the support of ITC, 370 families constructed new toilets in their premises and inculcated the culture of cleanness and personal hygiene. 406 men, 435 women and 1013 children were the direct beneficiaries.



## NARAGUND

The project at Naragunda taluk of Gadag District started in the month of April 2014 with the support of ITC Ltd and with the objective of improving the rural economy which is mainly agriculture based by increasing the productivity of wheat by providing supplementary irrigation through farm ponds. The project has organized the farmers, making them to participate in the water conservation and promoting local peoples institutions which would take care of responsible usage of water resources and protection of natural environment.

The activities carried out were; entry point activity, farm pond, farm field school, NADEP, trench cum bunds. OUTREACH has reached five villages in one panchayath of Naragund taluka.

## Farm pond

OUTREACH Naragund was able to complete 10 farm ponds. There is good water storage and more number of farmers was interested in this activity. Department of Agriculture has already initiated the scheme to implement more farm ponds in the area. Therefore ITC decided to discontinue the programme in this area in May 2016.



## NELLORE

OUTREACH Nellore Project was established in 2013 to carry out the activities of tank rehabilitation, renovation and repair in 5 western Mandals i.e. Marripadu, Varikuntapadu, Kaluvoya, Ananthasagaram and Atmakur. In the above mandals OUTREACH team carried out field study and collected baseline information particularly on tanks.

The working area of panchayats and villages are about 120 kms away from Nellore District HQ and it is bordering to Kadapa which is one of the drought affected region in Nellore District. 60% of the households are from backward families who are depending on seasonal rain fed agriculture; the remaining 40% of households are agriculture laborers who are depending on seasonal agriculture. Labourer migrate to nearby towns during off season.

### Community Organization

Sl.No.	Number of the Villages	No of Tank Management Committees	No of User Groups
1.	54	19	34



### The activities carried out in the area are

- ❖ Integrated watershed management activities.
- ❖ Creating water bodies like farm ponds, dugout ponds, percolation ponds.
- ❖ Renovation, repair and reclamation of tanks and water bodies.
- ❖ Training and exposures to different stakeholders
- ❖ Awareness building by strengthening user groups.
- ❖ Formation of farmer /producer groups
- ❖ Developing human resources.

## Liaisoning With Line Departments

- ❖ Convergence with Agriculture Department - Our team the Agriculture Department officers and team is in the process of mobilizing schemes for getting agriculture implements and inputs under subsidy to our beneficiaries.
- ❖ DWMA Watershed Department- The IWMP watershed which was allotted to OUTREACH Nellore. The team has completed collection of information required for DPR and same has computerized. Watershed committees have been formed in five micro watersheds.
- ❖ Irrigation Department- The team is coordinating with Irrigation Department particularly to carry out the desiltation, repair and renovation of tanks in working area by taking their approval, support and guidance.

## Study tour on community forestry of forest officers from Sri Lanka

Dr.S.N.Rai, Society member organized and facilitated a 'study tour on community forestry for Forest officials from Sri Lanka'. 26 officers were trained through class room lectures and study tour in Karnataka, in two batches from 5th to 11th and 19th to 25th April, 2015, by OUTREACH.

The first two days of the training were conducted at Bengaluru in which they were exposed to topics like OUTREACH and its activity, forests in India, community forestry in Karnataka, community mobilization, community forestry in India, salient aspects of preparation of management plans and micro plans for community forestry. Later on they were taken to Chickmagalur where they were exposed to hands on experiences of PRA, micro plan preparation, and micro enterprise support to SHGs through revolving fund. The groups were also exposed to Village Forest Committee activities along with the involvement of Karnataka Forest Department. They were taken to Mysore for a visit to Rajiv Gandhi National Park and the topic of urban plantation and development was covered. The wrap up session was conducted by Dr. S.N.Rai, Mr.R.M. Palanna and Mr. N.D.Tiwari followed by closing function and award of certificates to the participants.



## Studies and evaluation

1. Karnataka Forest Department has entrusted evaluation work of forestry works from 2009-10 to 2014-15 to OUTREACH for Chickamangalur, Mangalur and Belgavi Circles. The forestry works have been classified into 4 categories: plantation works, seedling distribution to farmers, beneficiary oriented pogram under SCP and TSP, and Other works.

The questionnaire/ pro forma for evaluation work were developed during the year. The field work and writing of the report will be taken up during 2015-16.

2. Karnataka Evaluation Authority has entrusted to OUTREACH to take up the research study about JFPM in Karnataka, since its inception under various government projects in the month of February, 2015. Field work and report will be initiated and completed in 2015-16.

## Onsite: Education and Health programme

The onsite programme is based in Bengaluru since 1993, which caters to the education, nutritional and health needs of children of migrant construction workers. The children at construction site belong to migrant workers, who come from remote villages of Karnataka, Andhra Pradesh, and Tamil Nadu and from states of North India, to earn a living on construction sites in Bengaluru. As the workers move from one site to another, their children lead rootless lives, facing hazards to life as well as deprived of schooling.



Board member Dr. Illana Cariapa's visit to day care centre

## The objectives of OUTREACH-Onsite

- Provide pre-school and non-formal education to the children.
- Provide quality health care by conducting regular health camps, special health camps and awareness camps.
- To raise awareness among the builders' community, NGO's, government agencies and general public about the plight of this community.



## Day care centre details in the year 2015-2016

Sl.No	Centre Name	Location/Address
1	MFAR Construction Ltd. (Sriram Smrithi)	Attibele, Sarajapur Road, Bengaluru.
2	JMC Project (India) Ltd., (ICTS Project)	Shiva Kote Village, Bengaluru.
3	JMC Projects India Ltd.(ELTS)	Hebbal, Near Esteem Mall, Bengaluru.
4	JMC Projects India Ltd.( Hinduja)	Bagaluru Cross, International Airport, Bengaluru.
5	JMC Projects India Ltd.(RTP-1 )	Carmelarama, Sarajapura Road , Bengaluru.
6	JMC Projects India Ltd (Prestige Temple Bells)	Rajarajeshwari Nagar, Bengaluru.
7	Puravankara Projects (Purva High Land)	Vajarahalli, Kanakapur Main Road,Bengaluru.
8	Starworth Infrastructure & Construction Ltd. (Purva Sky Dale)	Kudlu village, Sarajapur Road,Bengaluru.
9	Starworth Infrastructure & Construction Ltd. (Purva White Hall)	Sarajapur Road, Near Total Mall, Bengaluru-
10	Starworth Infrastructure & Construction Ltd. (Purva Palm Beach)	Byrathi Corss, Kothanur, Bengaluru.
11	Sobha Developers Ltd.(Sobha Forest View)	Ganigarapalya, Kanakapur Main Road, Bengaluru.
12	Sobha Developers Ltd.(Sobha Mysore)	Infosys Campus, Mysore.
13	MJ Infrastructure, (MJ Amadeus,)	Rayasandra, Huskur Road, Bengaluru.

## Health care activities

144 Regular health checks up camps were conducted during the year.

30 children were referred for specialized treatment.

200 children were immunized

400 children were given pulse polio.



## Collaboration with Major Hospital/ Private Clinics/ others

Sl. No.	Name of the Hospital/ others
1	Primary Health Centre
2	St. Martha's Hospital (Regular Health camps)
3	Seventh Day Adventist Hospital (General Health Camp)
4	Sathya Saibaba Hospital
5	Baptist Hospital (General Health camps)
6	NIMHANS
8	Jayadeva Hospital
9	Victoria/ Vanivilas Hospital
10	Ashwinin Clinic Mysore
11	Minto Eye Hospital
12	Youth for seva/doctor for seva.
13	Builders and developers.
14	R.K.Foundation
15	Government and private schools
16	Individual donors.
17	Ittiam System
18	Unnathi healing centre

## Details of contribution mobilized in kind.

SL.No.	Donors name	Donation
1	Chaims Montessori School	Provisions, clothes and school bags
2	Mrs. Hem	Clothes and toys
3	Mrs. Vandana Attibele	Clothes and toys
4	Ms. Pammy	Clothes and toys
5	Mrs. Priyanka	Rice dhaal, oil and sugar
6	Mr. Manimaran	Provisison for day care centre
7	Mr. Malathi	Rice, dhaal, jaggery and containers
8	Public Health centre	Medicines
9	Mrs. Mary Varghes	Teaching materials
10	Mr.Chandrashekar	Clothes
11	Doddakannelli Primary Health Centre	Medicine
12	Amrutha halli Primary Health Centre	Medicine
13	Anganawadi	Nutrition powder

## Parents Meeting

During this year 100 parents meetings were conducted and the issues discussed were: formal school enrollment, personal hygiene, family planning and child marriage.

## Formal school

58 children were enrolled to formal school from different Day Care Centres to the nearby government schools. Bag and books were given to the children. The teachers from govt school gave the feedback that our children are very active in the class.

## VILP programme (Verizon Innovative learning programme)

OUTREACH has started an innovative programme of educating the girl students in five BBMP schools in Bengaluru in collaboration with Institute of International Education (IIE), New Delhi. Under this programme Science Technology Engineering and Math (STEM) classes have been started for educating girls of eighth standards with the support of technology. In addition to this, students are exposed to WeTech sponsored afterschool programme where students developed the apps and participated in global



S. No.	School Name	Address
1	BBMP Girls High School, Austin Town	By the side of Corporation Maternity Home, Main Road, Austin Town, Bengaluru - 560047
2	BBMP Girls High School, Cleveland Town	Near Ashok Talkies, Frazer Town, Bengaluru - 560005
3	BBMP Girls High School, Srirampura	Ramamohanapura, near Devaiah park, Bengaluru - 560021
4	BBMP Girls High School, Dispensary road	Adjescent to Astt. Revenue officer, Dispensary Road, Bengaluru - 560001
5	BBMP Girls High School, Jogupalya	8th street, 2nd cross, Jogupalya, Ulsoor, Bengaluru-560008



National science day programme conducted on 27.02.2016

## Activities conducted

- Teaching through technology - Science and Math subjects.
- Teachers training
- Mentoring programme
- Leadership training for 8th Standard girls.
- Parents meeting
- Exposure visit to Verizon office.
- National Science Day Programme
- Congratulatory event.

## Micro enterprise development revolving fund

As an integral component of its development initiatives, OUTREACH has been facilitating the SHGs' access to economic resources through credit linkage with banks and wherever the support is not adequate, extended its micro credit funds supported by donor's in the form of revolving funds. At the end of March 2016 it had organized over 3396 SHGs and its micro credit activities had crossed 964.63 lakhs with a total coverage of 7323 borrowers for over 132 activities since its inception. All these funds were in the form of revolving funds received under various donors' programmes. Micro enterprise is very close to OUTREACH's vision in sustaining livelihoods and community based organisations especially that of rural women.

The total funds revolving with CLA as on 31.03.2016 were Rs. 158.30 lakhs. For over a year, there was slackness in its management and a major portion now remains with Self Help Groups as shown in the following table. Frequently occurring drought conditions also erode the people's credit absorption and repaying capacities which impede smooth expansion.

AMOUNT IN LAKHS (Rs.)					
Sl.No	Name of the Centre	MEDRF Balance	Received at HO upto 31.03.15	Received for the Period Apr 15-Mar 16	Balance at Centre 31.03.2016
1	Bagalkot	20.12	14.45	-	5.67
2	Bhadrachalam	10.02	1.22	-	8.80
3	Ballari	16.35	14.88	-	1.47
4	Bidar	23.76	17.97	-	5.79
5	Gauribidanur	23.20	15.23	-	7.97
6	Hosur	61.88	9.24	-	52.64
7	Madanapalle	86.52	10.56	-	75.96
	<b>TOTAL</b>	241.85	83.55	-	158.30

In May 2013, activities were revived at OUTREAH-Hosur project with initial Investment of Rs.17,05,000/- on the demand of active SHG members, and the total amount of Rs.43,55,000/- has been disbursed as Micro Credit including plough back amount. During the period Rs. 10 lakhs been disbursed to two SHGs of one village. 18 members were benefitted. The Principal repayment is 100%.

## YELLAMMA'S STORY

Smt. Yellamma and her husband owned just half an acre of dry land at G.Mangala, on which they grew ragi and mulberry. This was the only source of income for the family of five and they faced many difficulties.

They are grateful to the micro-credit scheme of OUTREACH, because of which, today this family has multiple sources of income and are leading a comfortable life. Yellamma, who is very shy person by nature, today is a confident business woman, owning a petty shop in G.Mangalam village.

She first started rearing sheep by taking credit and sold them for a good profit. Then she bought a cow. After some time, she sold the cow and bought two cross breed cows. These cows now yield good quantity of milk, which the family sells and augments its income. Through the bank linkage of her SHG, she availed of additional loans to set up a petty shop, which is a one-stop shop selling grocery and other essential products.

Her husband supports her consistently. In just three years, she has been able to repay nearly Rs.50, 000/- towards the loan. She earns a minimum net profit of Rs.450/- per day, which increases considerably on festival days.

### Confident Yellamma now Says

**“If not for the loans and micro-credit, my family would have been on streets. We would have lost our small piece of land and become landless labourers. But now, I feel secure. I have insured my life for Rs.30, 000/-, which provides scholarship for my two children”.**

The improvement of standard of living of the family can be seen in many aspects. The roof of their house has been re-tiled. Yellamma's assets today include a pucca house & two cross breed cows (worth Rs.50, 000/-) and apart from her successful business of petty shop.

### A peek into Yellamma's financial strength

Sources of income for the family before 5 years : Land and labour work

Annual income of the family then : Rs.30, 000/-

Sources of income for the family now : Land, cows, petty shop

Annual income now Rs. 90,000/-Land-Rs.20,000/-Sale of Milk Rs.38, 000/- & from Petty Shop Rs.32, 000/-



## **Auditors' report to the members' of OUTREACH ASSOCIATION OF VOLUNTEERS FOR RURAL DEVELOPMENT**

### **Report on the financial statements**

We have audited the accompanying financial statements of Outreach Association of Volunteers for Rural Development, which comprise the balance sheet as at 31<sup>st</sup> March 2016, Income and expenditure statement and the Receipts and payments for the year then ended, and a summary of significant accounting policies and other explanatory information.

### **Governing body's responsibility for the financial Statements**

Governing body is responsible for the preparation of these financial statements that give a true and a fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India, including accounting standards.

### **Auditors' Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### **Opinion**

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a. In the case of the Balance Sheet, of the state of affairs of the society as at 31st March 2016.
- b. In the case of Income and expenditure account, of the Excess of Income Over Expenditure for the year ended on that date.





We report that:

- a. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b. In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
- c. The Balance Sheet and income and expenditure account dealt with by this report are in agreement with the books of account.
- d. In our opinion, the statement of financial position and income and expenditure account, comply with the accounting standards generally accepted in India.

For Satya Srinivas And Company  
Firm registration number: 003654S  
Chartered Accountants

  
S Srinivas  
Partner  
Membership no: 007951



Place: Bangalore  
Date: 16 September 2016

**Outreach Association of Volunteers for Rural Development**  
*Financial Statements, 2015-16*

**Balance sheet as at 31 March 2016**

Funds Employed	Notes	31 March 2016 ₹	31 March 2015 ₹
<b>Unrestricted funds</b>			
Corpus	3	21,151,983.00	21,049,639.00
General Fund	4	17,764,301.00	8,930,327.00
<b>Designated Funds</b>			
Educational Training Fund	5	8,802,171.00	9,362,327.00
Revolving Fund-MEDRF	6	18,282,340.00	16,876,817.00
Jimmy Memorial Fund	7	80,737.00	69,032.00
Revolving Fund-DDP		250,000.00	250,000.00
<b>Restricted funds</b>			
Donors' Account	8	8,323,211.00	9,655,316.00
<b>Loans(Liability)</b>			
Secured loans		2,773,963.00	4,028,787.00
<b>TOTAL</b>		<b>77,428,705.00</b>	<b>70,222,244.00</b>
<b>Application of funds</b>			
Fixed assets	9	41,538,867.00	43,866,646.00
<b>Long term investments</b>			
<b>Current assets,loans &amp; advances</b>			
Cash & cash equivalents	10	34,251,090.00	20,180,226.00
Deposits(Other than with banks)	11	852,366.00	1,045,366.00
Receivables-MEDRF		15,748,014.00	15,887,014.00
Loans & Advances	12	4,014,117.00	4,510,860.00
		<b>54,865,587.00</b>	<b>41,623,466.00</b>
<b>Current liabilities &amp; provisions</b>			
Other current liabilities	13	18,975,749.00	15,267,868.00
		<b>18,975,749.00</b>	<b>15,267,868.00</b>
Net current assets		<b>35,889,838.00</b>	<b>26,355,598.00</b>
<b>TOTAL</b>		<b>77,428,705.00</b>	<b>70,222,244.00</b>

See accompanying notes

As per our report of even date  
For Satya Srinivas and Company  
Chartered Accountants,  
Firm registration number: 003624S

S. Srinivas  
Partner

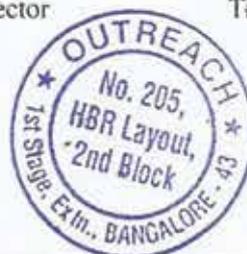
Membership no: 007954



For and on behalf of the Governing body of  
Outreach Association of Volunteers for Rural Development

N D Tiwari  
Executive Director

Dr. Gladys Sumithra  
Treasurer



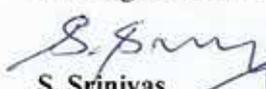
Date: 16 September 2016  
Place: Bangalore

**Income and expenditure account for the year ended 31 March 2016**

INCOME	Notes	31 March 2016 ₹	31 March 2015 ₹
Grants Received		88,593,378.00	65,123,535.00
Donations Received		116,300.00	324,850.00
Contributions from Builders		1,681,469.00	1,505,286.00
Rental Income		1,592,355.00	1,391,899.00
Interest income		1,027,514.00	638,564.00
Income earned from Micro Enterprises		259,109.00	202,985.00
Other income		8,287.00	133,654.00
Interest on Income tax Refund		105,855.00	-
Community Forestry-Education		2,677,965.00	3,549,814.00
<b>TOTAL</b>		<b>96,062,232.00</b>	<b>72,870,587.00</b>
EXPENDITURE			
Programme Expenses	14	81,534,911.00	66,181,237.00
Administration Expenses -HO	15	2,192,395.00	2,392,383.00
Interest on Bank of Baroda Loan		62,178.00	83,026.00
Miscellaneous Expenses		-	140,103.00
Depreciation	9	3,356,579.00	3,365,796.00
		<b>87,146,063.00</b>	<b>72,162,545.00</b>
<b>Surplus/ (Deficit)</b>		<b>8,916,169.00</b>	<b>708,041.00</b>
<b>TOTAL</b>		<b>96,062,232.00</b>	<b>72,870,587.00</b>

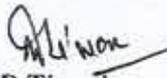
See accompanying notes

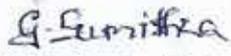
As per our report of even date  
For Satya Srinivas and Company  
Chartered Accountants,  
Firm registration number: 003654S

  
S. Srinivas  
Partner  
Membership no: 007951



For and on behalf of the Governing body of  
Outreach Association of Volunteers for Rural Development

  
N D Tiwari  
Executive Director

  
Dr. Gladys Sumithra  
Treasurer

Date: 16 September 2016  
Place: Bangalore



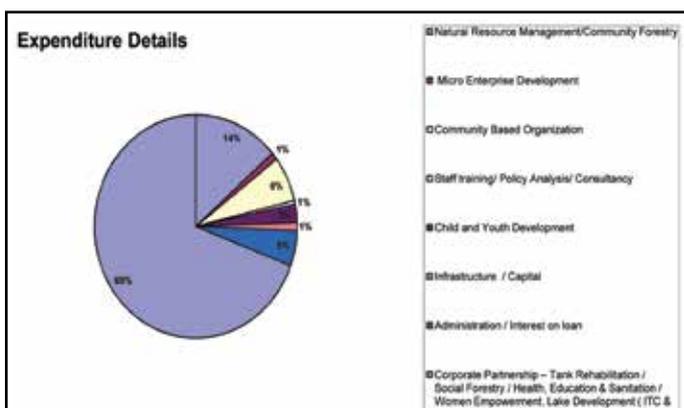
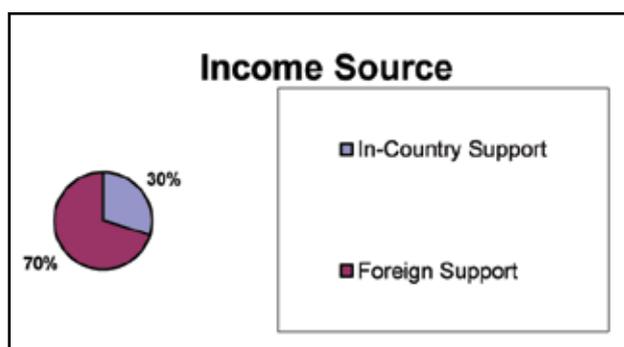
## Financial Highlights - April 2015 to March 2016

Total Income = Rs. 10,01,74,091	
In-Country Support	AMOUNT
<b>Donor Agency</b>	
ARGHYAM	2,983,550
NABARD	1,655,450
DEPT OF RURAL DEVELOPMENT DWMA (IWMP)-Chithoor District-AP	2,299,434
KARNATAKA FOREST DEPARTMENT	1,840,666
WATERSHED DEPARTMENT GOK -DWDO - IWMP - Belgaum District	2,618,558
WATERSHED DEPARTMENT GOK -DWDO - IWMP TRG - BIDAR & BELGAUM District	1,368,245
KARNATAKA STATE RURAL LIVELIHOOD MISSION - RGCY Chikkaballapur, Bagalkot & Belgaum District	4,153,000
DEPARTMENT OF AGRICULTURE GOK - Savayava Bhagya Yojane - Chikkaballapur , Bagalkot & Belgaum District	2,389,000
PUDHU VAAZHUVU - Govt. of Tamil Nadu	93,000
MENZIES AVIATION BOBBA (B'lore Pvt Ltd)	1,500,000
DDUGKY - Madhumitha Software	209,000
Other Receipts (Builders Contribution/ Individual Donation / Micro Enterprise / Office Building Rent / Bank Interest on SB, Term Deposit Accounts, Education Training, Interest on Income Tax Refund, etc.)	8,667,501
<b>Total Indian Income</b>	<b>29,777,404</b>

Foreign Support	AMOUNT
<b>Donor Agency</b>	
Other Receipts ( Interest on SB, etc., )	235,247
QUEST ALLIANCE	567,000
ITC LIMITED	65,875,434
UNDP, SRILANKA	2,677,965
AMCOR, SRILANKA	410,503
INSTITUTE OF INTERNATIONAL EDUCATION (IIE)	630,538
<b>Total Foreign Income</b>	<b>70,396,687</b>

Total Expenditure = Rs. 8,94,09,763	
PURPOSE/ ITEM	AMOUNT
Natural Resource Management/ Community Forestry	12,199,468
Micro Enterprise Development	963,791
Community Based Organization	5,852,062
Staff training/ Policy Analysis/ Consultancy	494,094
Child and Youth Development	2,317,763
Infrastructure / Capital	1,062,313
Administration / Interest on loan	4,589,100
Corporate Partnership – Tank Rehabilitation / Social Forestry / Health, Education & Sanitation / Women Empowerment, Lake Development ( ITC & MENZIES )	61,931,172
<b>Total Expenditure</b>	<b>89,409,763</b>

Funds received by CBO's for direct implementation of work during 2015-2016			
Donor	CBO	No.of CBO's	Amount
WATERSHED DEPARTMENT GOK -DWDO - IWMP - Belgaum District	Village Watershed Committee	2	16,742,100
DEPARTMENT OF RURAL DEVELOPMENT DWMA (IWMP) - Chithoor District, AP	Village Watershed Committee	3	17,831,490
DEPARTMENT OF AGRICULTURE GOK - Savayava Bhagya Yojane - Chikkaballapur, Bagalkot & Belgaum District	Savayava Krishikara Sangha	11	5,049,393
<b>Total</b>			<b>39,622,983</b>



## GENERAL BODY

Sl.no	Name	Designation
1	Dr. Nandita Ray C.A	Chairperson
2	Mr.N.D.Tiwari,IFS[Rtd.]	Secretary
3	Dr.Gladys Sumithra Ph.D	Treasurer
4	Mr.R.M.Palanna, IFS[Rtd.]	Member
5	Mrs.Sheila Mascrenhas	Member
6	Dr.B.R.Hegde, Ph.D	Member
7	Dr.S.C.V.Reddy,Ph.D	Member
8	Dr.Illana Cariapa	Member
9	Dr.Sarasu Esther Thomas, Ph.D	Member
10	Mr.Chiranjeevi Singh,IAS (Rtd)	Member
11	Mr.J.K.Arora,IAS (Rtd)	Member
12	Dr.S.N.Rai,IFS[Rtd.]	Member
13	Dr.Dwarakanath, Ph.D	Member
14	Dr.R.S.Deshpande, Ph.D	Member
15	Dr.Muni Reddy IFS (Rtd)	Member
16	Mr.Bhaskar Prasad, IAS[Rtd.]	Member
17	Mr.Guruswamy, B.Sc[Hort],PGDHRM	Member
18	Mr.Shankar Naik, B.Sc.[Ag. Mktg]	Member
19	Dr.G.N.S.Reddy, BVSC	Member
20	Mr.D.Devaraj,C.A	Member
21	Mrs.Chandra Jain, M.A., Diploma in Foreign affairs	Member
22	Mr.B.K.Singh IFS (Rtd)	Member
23	Dr.Pritha Das Gupta	Member

## OUTREACH – CAN BE REACHED AT

### Karnataka

#### Head Office

No.205, HBR Layout 2nd Block,  
1st Stage Extension, 80ft Road, Bengaluru – 560043  
outreach@outreachindia.org

#### Arkalgud

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Hassan Dist , Mob : 9945830469

#### Bagalkot

Resources Development Training Cntr,  
Hosamurana.R.C , Bagalkot – 587103 , Ph: 08354 201036  
outreachbgk@yahoo.com

#### Belgavi

C/O Milk Dairy, Santhe Basthwadi  
Belgaum Tq & Dist . Mob :9632116978

#### Ballari

Near Galemagudi Temple, Hospet Road, H.B.Halli,  
Ballari – 583212, Ph: 08397 239568,  
outreachbl@rediffmail.com

#### Bidar

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Shivanagar South,Bidar-585401,  
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#### Gauribidanur

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Chikkaballapur Dist.,Ph: 08155 292557  
outreachgbn@gmail.com

#### Hunsur

C/O Modini.S. Mig 72, Khb Colony, Survey Number 112/1.  
Mookanahalli. Hosalayout, Hunsur Taluk.  
Mysore District, Pin: 571 105

### Tamilnadu

#### Hosur

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Rajeshwari Nagar,Hosur – 635109  
outreachhosur@gmail.com, Ph: 04344-24312

### Andhrapradesh

#### Madanapalle

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Vivekananda Nagar,  
Madanapalle-517325,Chittoor Dist,  
Ph. 08582-251085 / 09440124864  
Outreach\_mpl@yahoo.co.in

#### Nellore

Maripadu Main Road,Besides APG Bank,  
Maripadu Post & Mandal, Nellore Dist.Ph.9966442243

### Telangana

#### Bhadrachalam:

HNO: 13-1- 33, Fune Bashthi,Near Santha  
Kothgudem-507101, Telanagana  
9160351484, 9160351484/ 9491512784  
outreach\_bcm@rediffmail.com